

PROGRAM AMENDMENT
SCHOOL IMPROVEMENT GRANTS

District Name: Jefferson

School Name: Doss High School

Person Submitting Amendment: Billy Harris-ERL-Doss High School

Reviewer: Tara Rodriguez

Date Revision Approved: 5-24-21

Sections	(Amend)Yes or No	Description data supporting amendment and strategies to be included.
Section 1: Commitment to Serve <ul style="list-style-type: none"> ● Assessment data ● Non-cognitive data ● Causes and contributing factors ● Strategy selection 		
Section 2: Intervention Model (Tier I and Tier II)		
Section 3: Actions <ul style="list-style-type: none"> ● Technology ● Family involvement ● Personnel assignments ● Redirected funds ● PD ● Resources ● External support ● Review policies ● Changes in policies/practices ● Sustain reform 	Yes	<p>Proposal for Summer Professional Development PLCs-Curriculum development and Acceleration planning</p> <p>In order to prepare for the upcoming school year, the English III PLC will hold a ten-hour professional development planning session. During this session, the PLC will evaluate the previous years' essential standards, units, and assessments to determine an outline of the 2021-2022 school year. This outline will include mastery assessments for the 2021-2022 school year.</p> <p>The goal of this PLC work will be to develop a calendar and outline for the 2021-2022 school year that builds and improves upon materials from the 2020-2021 school year. The PLC will also be adapting assessments, lessons, and the previous calendar to reflect the teachers' training in the 180 Days Workshop Model and JCPS's updated Curriculum Framework. The PLC will also adapt materials to work within the parameters of our new school-wide block schedule and the brick-and-mortar environment.</p> <p>The outcomes of this session will be to:</p> <ul style="list-style-type: none"> ● Evaluate essential standards ● Develop a calendar and outline for the 2021-2022 school year

- Determine a PLC-wide intervention plan, including a plan for ACT prep during intervention periods.

Each PLC will report work to the administration at Doss High School. This work will take place over ten hours. The schedule, including dates and times, will be flexible, determined by the members of the PLC. Total price of summer PD is \$45,000.

Proposal for a Book Study for the Entire Staff-Professional Development

To prepare for the upcoming school year, Doss administration will conduct a book study with the entire staff. The book that will be purchased for this study is titled: ***Teaching With Trauma in Mind: Teaching Black and Poor Students More Effectively by Being Trauma-Informed*** by Joseph R. Gibson

The book study will allow the administration and staff the opportunity to better understand student trauma and background situations. This book study will be led by the Principal at Doss High School. Total price of books for the book study is \$1,530.00.

Resources for Science

The science department at Doss High School wishes to purchase resources to supplement classroom lab experiences for students. They wish to purchase these resources for their biology, physics, and chemistry labs. Total amount of funding needed for all the resources is \$54,593.86

Go Guardian

Doss would like to purchase “Go Guardian” for the entire staff that allows teachers to monitor student websites. It will give them the ability to lock a student’s chrome book into a particular site and leave it there until the student finishes work within that site. It is a classroom management platform that provides a view into student’s online activity for the teacher.

Total for Go Guardian = \$3,300.00

<ul style="list-style-type: none"> ● Three year timeline 		
Section 5: Tier I and Tier II annual goals <ul style="list-style-type: none"> ● District services ● Activities to improve ● Literacy and mathematics plans 		
Section 6: Tier III Services <ul style="list-style-type: none"> ● District services ● Activities to improve ● Literacy and mathematics plans 		
Section 7: Tier III Annual Goals <ul style="list-style-type: none"> ● S.M.A.R.T. goals ● Quarterly benchmarks ● District support when not achieving goals 		
Section 8: Consultation <ul style="list-style-type: none"> ● Stakeholder input/involvement 		

MUNIS Budget Request Change: **All of the following changes will come from project 460C**

Teacher Professional Development-Summer 2021

Use Munis Code **#001392 (\$44,308.08)** for teacher summer professional development at their hourly rate not to exceed 10 hours.

Total to Munis # 001392 equals \$44,308.08

Book Study-Summer/Fall 2021

Move \$733.63 from munis code #0253 to munis code 1002170-0643-460c

Move \$206.07 from munis code #0260 to munis code 1002170-0643-460c

Move \$36.80 from munis code #0650 to munis code 1002170-0643-460c

Move \$442.40 from munis code #0211 to munis code 1002170-0643-460c

Move \$44.56 from munis code #0253 to munis code 1002170-0643-460c

Move \$6.23 from munis code #0260 to munis code 1002170-0643-460c

Move \$16.00 from munis code #0295 to munis code 1002170-0643-460c

Move \$17.20 from munis code #0296 to munis code 1002170-0643-460c

Total for Book Study is \$1,502.89

Science Resources

Move \$20,499 from munis code 0322 to munis code 0644

Move \$11,473.01 from munis code #0231 to munis code #0644

Move \$8,922.58 from munis code #011038 to munis code #0644

Move \$1,100.87 from munis code #0213 to munis code #0644

Move \$1,294.40 from munis code #0294 to munis code #0644

Move \$10,268.84 from 1002 2170 0734 460C to munis code #0644

Move \$1,035.16 from munis code #0222 to munis code #0644

Total for Science Resources is \$54,593.86

Go Guardian

Move \$3,663.00 from 1002 2170 0734 460c to munis code 0650

Total for Go Guardian is \$3,663.00

Rationale for Spending Plan-Please see rationales above.