

# PROGRAM AMENDMENT

## SCHOOL IMPROVEMENT GRANTS

District Name: Jefferson County Public Schools

School Name: Marion C. Moore School

Person Submitting Amendment: Timothy Alexander and Billy Harris ER

Reviewer: Tara Rodriguez

Date Revision Approved: 5-4-2020

Sections	(Amend)Yes or No	Description data supporting amendment and strategies to be included.
Section 1: Commitment to Serve <ul style="list-style-type: none"> <li>• Assessment data</li> <li>• Non-cognitive data</li> <li>• Causes and contributing factors</li> <li>• Strategy selection</li> </ul>		
Section 2: Intervention Model ( <b>Tier I and Tier II</b> )		
Section 3: Actions <ul style="list-style-type: none"> <li>• Technology</li> <li>• Family involvement</li> <li>• Personnel assignments</li> <li>• Redirected funds</li> <li>• PD</li> <li>• Resources</li> <li>• External support</li> <li>• Review policies</li> <li>• Changes in policies/practices</li> <li>• Sustain reform</li> </ul>	Yes	<p>Marion C. Moore School has recently made a significant amendment to their SIG grant to allow for teachers to receive professional development with Solution Tree over the summer 2020. Due to the rise of COVID-19 numbers and the ban on out-of-state travel, the school has had to rethink their implementation of the necessary trainings. The trainings will include PLC work, content-specific professional developments, embedded coaching, interactive web conferences, access to global PD suite, and a copy of <i>Learning by Doing</i> for each teacher.</p> <p>Due to Coronavirus, Marion C. Moore is requesting the following amendments to allow the trainings to still occur by bringing Solution Tree to Moore.</p> <ol style="list-style-type: none"> <li>1) Solution Tree will play a major component in Marion C. Moore’s professional development plan through the initial overhaul of PLC work with a one day PLC overview and PLC toolkit training provided by Solution Tree. The one day training costs \$9,950.</li> <li>2) Also, there will be eight days of content-specific professional development and embedded coaching that will happen throughout the school year. These continued PD and coaching days cost \$6,500 per day for a total of \$52,000.</li> </ol>

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		<p>3) There are seven days of web conferences built-in that are designed for administration and instructional coaches. These days will be continued training that use the “train-the-trainer” model to allow Marion C. Moore to build capacity among their own staff. These days cost \$1,500 each, for a total of \$10,500.</p> <p>a) In order to pay for #1-3 Marion C. Moore is requesting that code 1552219 0322 460B be created in the SIG for Other Educational Consultant. Once code 1552219 0322 460B is created Marion C. Moore would like to make the following amendments:</p> <p>i) \$44,000 from 1552219 0553 460B to 1552219 0322 460B (code to be created)</p> <p>ii) \$25,500 from 1552219 0580 460B to 1552219 0322 460B (code to be created)</p> <p>iii) \$2,950 from 1552219 0338 460B to 1552219 0322 460B (code to be created)</p> <p>4) To gain access to the Global PD Suite, Marion C. Moore will need to purchase 180 licenses to the PD suite. Forty licenses are included by Solution Tree in the PLC training price above. The cost for each additional license is \$70, for a total of \$9,800.</p> <p>a) In order to pay for #4 Marion C. Moore is requesting:</p> <p>i) \$9,800 from 1552219 0338 460B to 1552219 0650 460B</p> <p>5) Lastly, Solution Tree suggests that each staff member receive a copy of the book <i>Learning by Doing</i> as reference material throughout the initial and ongoing trainings. Again, Marion C. Moore will need to purchase 180 copies, one for each staff member. The book costs \$39.95 through Solution Tree, but since Marion C. Moore plans to purchase more than 100 copies the price will be discounted 30%. This makes each book cost \$27.97. Marion C. Moore will need \$5,040 to pay for the 180 copies of the book.</p>

Sections	(Amend)Yes or No	Description data supporting amendment and strategies to be included.
		<p>a) In order to pay for #5 Marion C. Moore is requesting that code 1552219 0647 460B be created in the SIG for Reference Materials. Once code 1552219 0647 460B is created Marion C. Moore would like to make the following amendments:</p> <p>i) \$5,040 from 1552219 0338 460B to 1552219 0647 460B (code to be created)</p> <p>The funds we are requesting to move are no longer needed for their original purpose. The funds from codes 0580 and 0338 would have been used for registration and travel to conferences. That training will now be conducted for our teachers virtually and locally. The funds from code 0553 for printing were set aside for Illustrative Mathematics students books, but we will use other school funds for those in order to enter into the PLC work with Solution Tree.</p>
<p>Section 4: Timeline</p> <ul style="list-style-type: none"> <li>• Three year timeline</li> </ul>		
<p>Section 5: <b>Tier I and Tier II</b> annual goals</p> <ul style="list-style-type: none"> <li>• District services</li> <li>• Activities to improve</li> <li>• Literacy and mathematics plans</li> </ul>		
<p>Section 6: <b>Tier III</b> Services</p> <ul style="list-style-type: none"> <li>• District services</li> <li>• Activities to improve</li> <li>• Literacy and mathematics plans</li> </ul>		
<p>Section 7: <b>Tier III</b> Annual Goals</p> <ul style="list-style-type: none"> <li>• S.M.A.R.T. goals</li> <li>• Quarterly benchmarks</li> <li>• District support when not achieving goals</li> </ul>		
<p>Section 8: Consultation</p> <ul style="list-style-type: none"> <li>• Stakeholder input/involvement</li> </ul>		

MUNIS Budget Request Change:

- \$44,000 from 1552219 0553 460B to 1552219 0322 460B (code to be created)

- \$25,500 from 1552219 0580 460B to 1552219 0322 460B (code to be created)
- \$2,950 from 1552219 0338 460B to 1552219 0322 460B (code to be created)
- \$9,800 from 1552219 0338 460B to 1552219 0650 460B
- \$5,040 from 1552219 0338 460B to 1552219 0647 460B (code to be created)