

PROGRAM AMENDMENT

SCHOOL IMPROVEMENT GRANTS

District Name: Dayton Independent Schools School Name: Dayton Middle School

Person Submitting Amendment: Scott Meyers, Dayton High School Principal

Reviewer: Tara Rodriguez

Date Revision Approved: 5-4-2020

Sections	(Amend) Yes or No	Description data supporting amendment and strategies to be included.
Section 1: Commitment to Serve <ul style="list-style-type: none"> • Assessment data • Non-cognitive data • Causes and contributing factors • Strategy selection 		
Section 2: Intervention Model (Tier I and Tier II)		
Section 3: Actions <ul style="list-style-type: none"> • Technology • Family involvement • Personnel assignments • Redirected funds • PD • Resources • External support • Review policies • Changes in policies/practices • Sustain reform 	YES	<p>We are requesting to move monies from the Munis Codes below:</p> <ol style="list-style-type: none"> 1. Munis 0110/0111 code - \$12,980 2. Munis Codes 0231 \$2,090 3. Munis Code 0222 \$200 <p>When the grant was written, we budgeted for a individual with a Rank I or Rank II, however, we hired a Rank III person. Because of that, there are monies left over in the certified 0110 code as well applicable fringe costs.</p> <ol style="list-style-type: none"> 4. Munis 0130 code - \$17,100 5. Munis Code 0221 - \$1100 6. Munis 0222 - \$240 7. Munis Code 0232 - \$2850 <p>When the grant was written, the intent was to hire an instructional assistant. We have hired four different instructional assistants and we have had a high turnover rate with this position, which has caused us to have funds left over with applicable fringe costs.</p> <p>Moving all of the above monies (\$36,560) to code 0651. We are also going to move \$3,200 out of Munis Code 0294 to Munis Code 0651.</p>

Total Monies moved to Munis Code 0651 is \$39,760.

Our goal is to increase student achievement at our middle school by increasing the number of devices that are available to our middle school students so we can take advantage of the online resources that are available to them. Students are comfortable in using technology, and with the future of assessment being online, students need to become more proficient in using technology. During this period of NTI, we have also realized the importance of students being able to have technology at their house and how much easier it is to communicate to students online rather than with paper packets. Our mission is to inspire, engage, and grow students, and we are hopeful in providing more devices for our students, they will be more inspire and engaged and will be able to grow.

The teachers at our middle and high school are going through the google certification process. Teachers will be proficient in using online resources such as google classroom, google docs/forms, and google drive. Couple this with students today being more comfortable using devices, with some student preferring to use a device as opposed to paper/pencil, providing more devices for our middle school students will allow our teachers to be more effective in delivering instruction and our students the ability to achieve at higher levels because they will have more access to online learning platforms and instructional materials.

With the monies \$36,760 in Munis Code 0651, we are going to purchase 80 Dell Windows Laptops. These devices cost \$497 per device. The reasoning behind a Dell Window Laptop is this laptop offers coding opportunities that do not currently exist on chromebooks. SIG will not be the only funding source to provide additional devices to our middle school students.

8. Munis Code 0294 - \$14,650

When the grant was written, we budgeted for the technology coach and the instructional assistant to have family health insurance plans, however, one position was a waiver plan and the other position

		<p>was a single plan leaving \$14,650 remaining in this code.</p> <ul style="list-style-type: none"> We would move \$3,200 of these monies to Munis Code 0651 to assist in purchasing devices for students. We would move \$11,450 to Munis Code 0735 to assist in purchasing software for students to use. <p>9. Munis Code 0735 - \$25,330</p> <ul style="list-style-type: none"> \$11,450 would be moved to this Munis Code (0735), making \$36,780 total in this Munis Code. We would use these monies to purchase software such as Reading Plus, Aleks, and CERT to provide additional online enrichment/remediation opportunities for our students in the areas of reading and math.
<p>Section 4: Timeline</p> <ul style="list-style-type: none"> Three year timeline 		
<p>Section 5: Tier I and Tier II annual goals</p> <ul style="list-style-type: none"> District services Activities to improve Literacy and mathematics plans 		
<p>Section 6: Tier III Services</p> <ul style="list-style-type: none"> District services Activities to improve Literacy and mathematics plans 		
<p>Section 7: Tier III Annual Goals</p> <ul style="list-style-type: none"> S.M.A.R.T. goals Quarterly benchmarks District support when not achieving goals 		
<p>Section 8: Consultation</p> <ul style="list-style-type: none"> Stakeholder input/involvement 		