

DFP REVISIONS

FINDING NO. 1: DECEMBER 2024 *ITALIC*

AMENDMENT NO. 1: NOVEMBER 2025 *ITALIC, UNDERLINE*

**WARREN COUNTY SCHOOLS
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: MAY 2028

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, K-6, K-8, 7-8, 3-12, 6-12, 9-12
- 2. Long Range Plan PS-6, K-6, K-8, 7-8, 3-12, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	9% growth	<u>2023 Student Enrollment</u> Capacity
1. Secondary				
a. Greenwood High School (A1 Center)	Permanent	9-12 Center		1445/1244
b. South Warren High School (A1 Center)	Permanent	9-12 Center		1540/1267
c. Warren Central High School (A1 Center)	Permanent	9-12 Center		1136/1045
d. Warren East High School (A1 Center)	Permanent	9-12 Center		1068/999
e. Geo International High School (A5 Center)	Transitional	9-12 Center		162/158
f. Lighthouse Academy (A5 Center)	Transitional	9-12 Center		58/92
g. Beacon Academy (Online School) (A5 Center)	Permanent	6-12 Center		168
h. Jackson Academy (A5 Center)	Transitional	3-12 Center		8/50
k. <i>Warren County Area Technology Center (C2 Center)</i>	<i>Permanent</i>	<i>8-12 Center</i>		<i>na/na</i>
2. Middle				
a. Drakes Creek Middle School (A1 Center)	Permanent	7-8 Center		754/776
b. Henry F Moss Middle School (A1 Center)	Permanent	7-8 Center		603/800
c. South Warren Middle School (A1 Center)	Permanent	7-8 Center		789/767
d. Warren East Middle School (A1 Center)	Permanent	7-8 Center		499/789
3. Elementary				
a. Alvaton Elementary School (A1 Center)	Permanent	PS-6 Center		730/700
b. Briarwood Elementary School (A1 Center)	Permanent	PS-6 Center		681/750
c. Bristow Elementary School (A1 Center)	Permanent	PS-6 Center		608/675
d. Cumberland Trace Elementary School (A1 Center)	Permanent	PS-6 Center		593/675
e. Jody Richards Elementary School (A1 Center)	Permanent	PS-6 Center		707/750
f. Jennings Creek Elementary School (A1 Center)	Permanent	PS-6 Center		731/750
g. Lost River Elementary School (A1 Center)	Permanent	PS-6 Center		770/875
h. William H. Natcher Elementary School (A1 Center)	Permanent	PS-6 Center		655/713
i. North Warren Elementary School (A1 Center)	Permanent	PS-6 Center		396/427
j. Oakland Elementary School (A1 Center)	Transitional	PS-6 Center		369/300
k. Plano Elementary School (A1 Center)	Permanent	PS-6 Center		689/700
l. Richardsville Elementary School (A1 Center)	Permanent	PS-6 Center		444/475
m. Rich Pond Elementary School (A1 Center)	Permanent	PS-6 Center		849/725
n. Rockfield Elementary School (A1 Center)	Permanent	PS-6 Center		580/691
o. Warren Elementary School (A1 Center)	Permanent	PS-6 Center		696/828

2.	Rockfield Elementary School	1974 & 2002		65,834 sf.			
	1974 BUILDING SECTION: Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: INTERIOR FINISHES: interior finishes and accessories, ELECTRICAL: electrical, lighting, PLUMBING: plumbing.						
							\$7,850,100
	Construct:	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,906,850
3.	William H. Natcher Elementary School		1990		63,035 sf.		
	Major Renovations of Building Systems Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include SITEWORK: canopy replacement, EXTERIOR WALLS: repair of existing exterior masonry, exterior sealant replacement, WINDOWS: window replacement, ROOFING: roof replacement, ELETRICAL: electrical system replacement, PLUMBING: domestic water piping and MECHANICAL (HVAC): exhaust ventilation system replacement,						
							\$9,455,250
	Major Renovations of Program Areas: expansion of existing computer lab						
							\$120,000
4.	Warren East High School		1968, 75 & 97		109,366 sf.		
		1	(HB 678-2022 REG) New Turf Infield- Baseball				\$324,000
		1	(HB 678-2022 REG) New Indoor Turf Facility				\$8,600,000
5.	Warren Central High School		1969, 92 & 15		143,772 sf.		
		1	(HB 678-2022 REG) New Turf Infield- Baseball				\$324,000
		1	(HB 678-2022 REG) New Indoor Turf Facility				\$8,600,000
6.	Drakes Creek Middle School		88, '04, '09, '20		84,178 sf.		
	1988 BULDING SECTION (MORE THAN 30 YEARS OLD): Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: TECHNOLOGY (PA/ clock system, classroom instructional wall technology upgrade), ELECTRICAL (lighting replacement to LED fixtures and electrical outlet upgrades), DOORS (interior door and hardware replacement) INTERIOR FINISHES (installation of insulation at wall/ roof condition for full perimeter of the building, classroom finish upgr ades), WINDOWS replace existing windows, & EXTERIOR WALLS: masonry repairs (tuckpointing), MECHANICAL (HVAC): Relocate/ abandon existing geothermal field to permit building addition to meet capacity, replace original pumps, PLUMBING: Replace original fixtures including non compliant toilets, sinks and drinking fountains)						
							\$8,618,736
	Construct:	8	Standard Classrooms	750 sf.	6,000 sf.	71%	\$2,992,901
		8	Resource Rooms	375 s.f.	3,000 sf.	71%	\$1,496,451
		1	Cafeteria Addition	2,000 sf.	2,000 sf.	71%	\$997,634
		1	Science Classroom	1,000 s.f.	1,000 s.f.	71%	\$498,817
		1	Administrative Addition	500 s.f.	500 s.f.	71%	\$249,408
7	Warren Elementary School		1974 & 2002		65,834 sf.		
	1974 BUILDING SECTION: Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: INTERIOR FINISHES: interior finishes and accessories, ELECTRICAL: electrical, LIGHTING: lighting, PLUMBING: plumbing, water heater replacement.						
							\$6,787,650

<u>8. Lost River Elementary</u>	1995 & 2002	68,742 sf.				
Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: MECHANICAL (HVAC): HVAC Modifications to include hydronic system renovation, pump replacement, DDC controls. ROOFING: Roof Replacement.						
					\$9,072,900	
<u>9. South Warren High/Middle School</u>	<u>2010</u>	<u>327,000 sf.</u>			<u>\$5,994,423</u>	
<u>2010 BUILDING SECTION: Major Renovations of Building Systems and Spaces more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): HVAC Modifications to include hydronic system renovation, pump replacement, packaged unit replacement, DDC controls. ROOFING: Roof Replacement.</u>						
<u>10. Plano Elementary School</u>	<u>2006</u>	<u>73,558 sf.</u>			<u>\$4,543,633</u>	
<u>2106 BUILDING SECTION: Major Renovations of Building Systems and Spaces more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): HVAC Modifications to include hydronic system renovation, chilled water piping replacement, pump replacement, packaged unit replacement, DDC controls. ROOFING: Roof Replacement.</u>						
<u>11. Henry Moss Middle School</u>	<u>1988</u>	<u>84,178 sf.</u>			<u>\$8,618,736</u>	
<u>1988 BUILDING SECTION: Major Renovation of Building Systems and Spaces more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: TECHNOLOGY (PA/ clock system, classroom instructional wall technology upgrade), ELECTRICAL (lighting replacement to LED fixtures and electrical outlet upgrades), DOORS (interior door and hardware replacement) INTERIOR FINISHES (installation of insulation at wall/ roof condition for full perimeter of the building, classroom finish upgrades), WINDOWS replace existing windows, & EXTERIOR WALLS: masonry repairs (tuckpointing), MECHANICAL (HVAC): Relocate/ abandon existing geothermal field to permit building addition to meet capacity, replace original pumps, PLUMBING: Replace original fixtures including non compliant toilets, sinks and drinking fountains)</u>						
<u>12. Warren Co. Area Tech. Center</u>	<u>2005</u>	<u>45,614 sf.</u>			<u>\$2,243,800</u>	
<u>1.1</u>	<u>2005 BUILDING SECTION: Major Renovations of Building Systems and Spaces more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): HVAC Modifications to include water heater replacement, chilled water piping replacement, pump replacement, packaged unit replacement, DDC controls. ROOFING: Roof Replacement.</u>					
<u>1.2 Construct:</u>	<u>1</u>	<u>Construction Technology La</u>	<u>4,350 sf.</u>	<u>4,350 sf.</u>	<u>71%</u>	<u>\$2,169,854</u>
<u>1.3 Construct:</u>	<u>1</u>	<u>Indust. Maintenance Tech</u>	<u>4,660 sf.</u>	<u>4,660 sf.</u>	<u>71%</u>	<u>\$2,324,487</u>

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code				Eff. %	Cost Est.
1. North Warren Elementary School	1941 & 79, 94 & 01	65,996 sf.			
Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include: TECHNOLOGY: replacement/significant modification of existing fire protection, annunciation systems, LIGHTING: security lighting, DOORS: doors and BUILDING HARDWARE: door hardware for security purposes.					
					\$4,338,300
2. Rockfield Elementary School	1974 & 2002	65,834 sf.			
Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include: TECHNOLOGY: replacement/significant modification of existing fire protection, annunciation systems, DOORS: door and BUILDING HARDWARE: door hardware, and LIGHTING: lighting for security purposes.					
					\$3,401,710

3.	William H. Natcher Elementary School	1990	63,035 sf.			
	Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include: TECHNOLOGY: replacement/significant modification of existing fire protection, annunciation systems, DOORS: replace exterior doors and frames.					\$4,097,275
5.	Drakes Creek Middle School	88, '04, '09, '20	84,178 sf.			
	Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include: SITEWORK: roadway sidewalk and parking lot improvements, site fencing and gates repair/replacement, canopy replacement, Improve campus safety by rerouting bus and car traffic throughout the campus.					\$ 252,534.00
6.	Henry F. Moss Middle School	'88, '04	84,178 sf.			
	Construct New Storm Shelter at Henry Moss Middle School: Student shelter to be sized to accommodate the school capacity plus staff in a tornado shelter in proximity to the school. Size to be large enough to serve as an auxiliary gym when not needed for shelter.					
1.1	Construct:	1	Storm Shelter	11,840 sf.	11,840 sf.	71% \$5,905,992
1.2	<u>Major Renovations of Building Systems to include: DOORS: door hardware for security purposes adding card readers and 3M film.</u>					<u>\$149,836</u>
7.	South Warren High/ Middle	'10	327,000 sf.			
	Construct New Storm Shelter at South Warren Middle School: Student shelter to be sized to accommodate the school capacity plus staff in a tornado shelter in proximity to the school. Size to be large enough to serve as an auxiliary gym when not needed for shelter.					
1.1	Construct:	1	Storm Shelter	11,840 sf.	11,840 sf.	71% \$5,905,992
1.2	<u>Major Renovations of Building Systems to include: DOORS: door hardware for security purposes adding card readers and 3M film.</u>					<u>\$260,000</u>
8.	Warren East Middle School	'88, '04	84,178 sf.			
	Construct New Storm Shelter at Warren East Middle School: Student shelter to be sized to accommodate the school capacity plus staff in a tornado shelter in proximity to the school. Size to be large enough to serve as an auxiliary gym when not needed for shelter.					
	Construct:	1	Storm Shelter	11,840 sf.	11,840 sf.	71% \$5,905,992
9.	Drakes Creek Middle School	88, '04, '09, '20	84,178 sf.			
	Construct New Storm Shelter at Drakes Creek Middle School: Student shelter to be sized to accommodate the school capacity plus staff in a tornado shelter in proximity to the school. Size to be large enough to serve as an auxiliary gym when not needed for shelter.					
	Construct:	1	Storm Shelter	11,840 sf.	11,840 sf.	71% \$5,905,992
10.	Warren Elementary School	1974 & 2002	65,834 sf.			
	Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include: TECHNOLOGY: replacement/significant modification of existing fire protection, annunciation systems, LIGHTING: security lighting, and BUILDING HARDWARE: door hardware					\$1,131,275

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Lost River Elementary	95, '02	68,742 sf.		
	Sanitary piping and below slab plumbing repair/replacement, water heater replacement,				\$550,360
2.	Drakes Creek Middle School	88, '04, '09, '20	84,178 sf.		
	New Construction in excess of maximum permitted gross area				
	1	Science Classroom	1,000 s.f.	1,000 s.f.	71% \$498,817
	1	Administrative Addition	500 sf.	500 sf.	71% \$249,408
3.	South Warren High School	2010	208,426 sf.		
	New Construction in excess of maximum permitted gross area				
	Construct:	12 Classrooms	800 sf.	9,600 sf.	68% \$5,341,976
		8 Resource Rooms	400 sf.	3,200 sf.	68% \$1,780,659
		1 Computer Classroom	1,280 sf.	1,280 sf.	68% \$712,264
	Extracurricular Projects:				
	1	Hitting Facility/ Concession Building and Soccer Building			\$8,600,000
4.	Rockfield Elementary School	1974 & 2002	65,834 sf.		
	Renovations too new to qualify for Priority 1 through 4;				
	2002 BUILDING SECTION: Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include INTERIOR FINISHES: interior finishes and accessories, ELECTRICAL: electrical, LIGHTING: lighting, Plumbing: plumbing.				74% \$1,807,865
5.	<u>Warren Co. Area Tech. Center</u>	<u>2005</u>	<u>45,614 sf.</u>		
	<u>2005 BUILDING SECTION: LIGHTING: Replace all existing fluorescent lights.</u>				<u>\$189,487</u>