

KDE APPROVAL DATE: OCTOBER 2025

## LUDLOW INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: OCTOBER 2029

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-6, 7-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment UL's KY, Data Center	2023-2024 SAAR	Capacity (KFICS)
1. Secondary						
a. Ludlow High School (Shares facility with Mary A. Goetz Elementary School)	A1	Permanent	7-12 Center	389	390	361
2. Elementary	A1					
a. Mary A. Goetz Elementary School (Shares facility with Ludlow High School)		Permanent	P-K-6 Center	406	407	408

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

<p><b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p><b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p><b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p>		
<p><b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office &amp; Conf., Fam. Res.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p><b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p><b>1f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.</p>	<b>Eff. %</b>	<b>Cost Est.</b>

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

<p><b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p>(1) <b>Goetz Elementary School</b> 1957, '92, '22</p>		50,233 sf.
<p>1.1 Construct 4 Preschool classroom 825 sf.</p>	74%	\$1,586,185
<p>1.2 Construct 1 Resource room 400 sf.</p>	74%	\$192,265
<p>1.3 Construct 1 Administrative 500 sf.</p>	74%	\$240,331
<p>1.4 Construct 1 Tornado shelter 900 sf.</p>	74%	\$432,596
<p><b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p><b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p>	<b>Eff. %</b>	<b>Cost Est.</b>

(1) <b>Ludlow High School</b>	1902, '31, '71 (Gym), '99, '16, '22	110,014 sf.	
1.1	1931& 1971 BUILDING SECTIONS: Major Renovation of Building Systems and Spaces more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Replace Auditorium Roof. FINISHES: Replace Stair Finishes. RENOVATED SPACES TO INCLUDE: existing offices		\$615,000
1.2	Major Renovation for Repurposing Existing Spaces: Major Renovation to Repurpose existing locker rooms and shower rooms into 4 smaller locker rooms with restrooms, a training room and storage rooms		\$300,000
<b>2d. KERA Strands New Additions:</b>	Preschool, SBDM Office & Conf., Fam. Res.		<b>Eff. %    Cost Est.</b>
<b>2e. Renovation to upgrade all existing facilities to meet current life safety requirements of the Kentucky Building Code.</b>			<b>Eff. %    Cost Est.</b>
<b>2f. Renovations to upgrade all existing facilities to meet the most current handicapped accessibility of the Kentucky Building Code.</b>			<b>Eff. %    Cost Est.</b>
(1) <b>Ludlow High School</b>	1902, '31, '71 (Gym), '99, '16, '22	110,014 sf.	
1.1	Elevator lift replacement		\$25,000
(2) <b>Goetz Elementary School</b>	1957, '92, '22	50,233 sf.	
2.1	Elevator lift replacement		\$25,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			<b>Eff. %    Cost Est.</b>
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central storage			<b>Eff. %    Cost Est.</b>
(1) <b>Central Office</b>	1992	4,821 sf.	
1.1	1992 BUILDING SECTION: Major Renovation of Building Systems and Spaces more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:; MECHANICAL (HVAC): Replace air handling units and heat pumps and TECHNOLOGY: Replace fire alarm and annunciation systems		\$150,000
(2) <b>New parking Lot</b>			
2.1	Land acquisition		\$500,000
2.2	Construct parking lot		\$200,000

<b>DISTRICT NEED</b>	<b>\$4,266,377</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
(1) <b>Ludlow High School</b>	1902, '31, '71 (Gym), '99, '16, '22	110,014 sf.	
	Athletic Facilities		
1.1	Land acquisition		\$1,000,000
1.2	Athletic training facility (20,000 sf with restrooms, lockers, indoor field; lower level with storage, team lockers, etc.)		\$6,000,000
(2) <b>Goetz Elementary School</b>	1957, '92, '22	50,233 sf.	
	Renovations too new or minor to qualify for Priority 1-4		
2.1	Renovations to include: SITEWORK: Exterior wall repairs and tuckpointing masonry		\$200,000
(3) <b>Ludlow High School Stadium</b>		3,000 sf.	
	Athletic Facilities		
3.1	Demolish existing grandstands and construct new (1,000 seat capacity) with pressbox		\$3,000,000