

**LETCHER COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**NEXT DFP DUE: JUNE 2025**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, K-5, K-8, 6-8, 9-12
- 2. Long Range Plan PS-5, K-5, K-8, 6-8, 6-12, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>SAAR 2019 Student Enrollment Capacity</b>
1. Secondary			
a. Letcher County Central High School (A1)	Permanent	9-12 Center	891/1067
b. Letcher County Alternative Education Center (A5)	Permanent	6-12 Center	3/50
c. Area Technology Center (C2)	Permanent	9-12 Center	na / na
2. Middle			
a. Whitesburg Middle School (A1)	Permanent	6-8 Center	228/391
Shares a campus/bldg and model program with West Whitesburg Elem.			
b. Letcher Middle School (A1)	Permanent	6-8 Center	155/300
Shares campus/bldg and model program with Letcher Elementary			
c. Fleming Neon Middle School (A1)	Permanent	6-8 Center	191/368
3. Elementary			
a. Arlie Boggs Elementary School (A1)	Permanent	K-8 Center	147/178
b. Cowan Elementary School (A1)	Permanent	K-8 Center	323/390
d. Letcher Elementary School (A1)	Permanent	K-5 Center	296/400
Shares campus/bldg and model program with Letcher Middle School			
e. Martha Jane Potter Elementary School (A1)	Permanent	K-5 Center	414/400
f. West Whitesburg Elementary School (A1)	Permanent	PS-5 Center	416/465
Shares campus/bldg and model program with Whitesburg Middle School			

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)**

**1e. Renovation to upgrade all existing facilities** to meet the most current life safety and security requirements of the Kentucky Building Codes.

**Eff. %**

**Cost Est.**

- 1. Letcher County High School 2006 152,122 sf.  
Renovation to include the following:

Lockdown initiation and annunciation, additional security cameras, and upgrades, card reader access at primary use entrances, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.

\$30,000.00

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|----|---|----------------------|------------|-------------|
| 2. | West Whitesburg ES / Whitesburg MS<br>Renovation to include the following:  | 1971 & '86           | 78,116 sf. |             |
|    | MIDDLE SCHOOL: New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, card reader access at primary use entrances, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control. |                      |            | \$85,000.00 |
|    | ELEMENTARY SCHOOL: New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.  |                      |            | \$75,000.00 |
| 3. | Letcher ES / Letcher MS<br>Renovation to include the following:   | 1958, '73, '87 & '95 | 92,334 sf. |             |
|    | MIDDLE SCHOOL: New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.  |                      |            | \$85,000.00 |
|    | ELEMENTARY SCHOOL: New Security vestibule , Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.   |                      |            | \$75,000.00 |
| 4. | Fleming Neon Middle School<br>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.<br>Renovation to include the following:   | 1951, '74, '89 & '04 | 53,282 sf. |             |
|    | New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.   |                      |            | \$75,000.00 |
| 5. | Arlie Boggs Elementary School<br>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.<br>Renovation to include the following:  | 1958, '67 & '90      | 22,200 sf. |             |
|    | New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.<br><i>Work Completed BG#22-065.</i>                         |                      |            | \$75,000.00 |
| 6. | Cowan Elementary School<br>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.<br>Renovation to include the following:  | 1963, '80 & '95      | 38,500 sf. |             |
|    | New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.   |                      |            | \$75,000.00 |

7. Martha Jane Potter Elementary School	1962, '85 & '94	35,432 sf.		
Renovation to include the following:				
New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.				
				\$75,000.00
8. Letcher County Alternative Education Center	1968 & '73	12,196 of 33,561 sf.		
Renovation to include the following:				
New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.				
				\$75,000.00
9. Area Technology Center	2011	46,168 sf.		
Renovation to include the following:				
Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.				
				\$25,000.00

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)</b>
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**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

			<b>Eff. %</b>	<b>Cost Est.</b>
1 West Whitesburg ES / Whitesburg MS	1971 & '86	78,116 sf.		
MS - Construct:				
1 Science classroom	1,000 sf.	1,000 sf.	71%	\$346,606
1 Band room	2,500 sf.	2,500 sf.	71%	\$866,514
2 Fleming Neon Middle School	1951, '74, '89 & '04	53,282 sf.		
Construct:				
1 Resource Classroom	400 sf.	400 sf.	71%	\$138,642
1 Art room	1,200 sf.	1,200 sf.	71%	\$415,927
3 Cowan Elementary School	1963, '80, & '95	38,500 sf.		
Construct:				
1 Spec. Ed / FMD	825 sf.	825 sf.	74%	\$271,180
4 Resource rooms	400 sf.	1,600 sf.	74%	\$525,924
1 Computer classroom	800 sf.	800 sf.	74%	\$262,962
4 Martha Jane Potter Elementary School	1962, '85 & '94	35,432 sf.		
Construct:				
1 Spec. Ed / FMD	825 sf.	825 sf.	74%	\$271,180
5 Resource rooms	400 sf.	2,000 sf.	74%	\$657,405
1 Computer classroom	800 sf.	800 sf.	74%	\$262,962

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						<b>Eff. %</b>	<b>Cost Est.</b>	
1.	West Whitesburg ES / Whitesburg MS	1971 & '86		78,116				
	MIDDLE SCHOOL: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware and exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.							\$5,246,092
	ELEMENTARY SCHOOL Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware , all exterior doors, exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, renovation to eliminate open classroom configuration, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade,and plumbing upgrades including fixtures. Renovation of existing space to address the following addition KDE program space requirements: Resource rooms 1600 sf., and Art / Music room 800 sf.							\$6,000,601
	MS Construct:	1	Administrative Addition	330 sf.	330 sf.	71%	\$110,536	
		1	Custodial receiving	250 sf.	250 sf.	71%	\$83,739	
	ES Construct:	1	Family Resource	300 sf.	300 sf.	74%	\$96,414	
		1	Administrative addition	350 sf.	350 sf.	74%	\$112,482	
2.	Letcher ES / Letcher MS	1958, '73, '87 & '95		71,340 sf.				
	MIDDLE SCHOOL: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware and exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.							\$9,833,000
	ELEMENTARY SCHOOL: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware and exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.							\$4,992,000
	ES Construct:	1	Connector Enclosure	N/A			\$100,000	
3.	Fleming Neon Middle School	1951, '74, '89 & '04		53,282 sf.				
	Renovation pursuant to 702 KAR 4:180 Section 305.4.1							
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware , all exterior doors, exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade,and plumbing upgrades including fixtures. Renovation of existing space to address the following addition KDE program space requirements: Special Ed. Classroom 825 sf., Administrative suite 720 sf., and FRYC 300sf.							\$ 4,341,000

Construct:	1	Media Center addition	735 sf.	735 sf.	71%	\$254,755
	1	Kitchen	911 sf.	911 sf.	71%	\$315,758
4. <i>Arlie Boggs Elementary School</i> 1958, '67 & '90 22,200 sf.						
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>						
<i>Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware , all exterior doors, exterior windows, exterior masonry remediation, EIFS remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, plumbing upgrades including fixtures, and sewage treatment plant upgrades. Renovation of existing space to address the following addition KDE program space requirements:-</i>						
		<i>Resource rooms 1600 sf., and Art / Music room 800sf.</i>				<i>\$2,531,378</i>
<i>Construct:-</i>	<i>±</i>	<i>Kitchen addition</i>	<i>1,089 sf.</i>	<i>1,089 sf.</i>	<i>74%</i>	<i>\$157,491</i>
	<i>±</i>	<i>Media Center</i>	<i>2100 sf.</i>	<i>2,100 sf.</i>	<i>74%</i>	<i>\$303,703</i>
	<i>±</i>	<i>Gymnasium</i>	<i>5,500 sf.</i>	<i>5,500 sf.</i>	<i>74%</i>	<i>\$795,411</i>
	<i>±</i>	<i>Administrative addition</i>	<i>1,147 sf.</i>	<i>1,147 sf.</i>	<i>74%</i>	<i>\$165,879</i>
5. Cowan Elementary School 1963, '80, & '95 38,500 sf.						
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.						
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware and exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.						
Construct:	1	Kitchen addition	998 sf.	998 sf.	71%	\$334,288
	1	Cafeteria addition	610 sf.	610 sf.	71%	\$204,324
	1	Administrative Addition	450 sf.	450 sf.	71%	\$150,731
6. Martha Jane Potter Elementary School 1962, '85 & '94 35,432 sf.						
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware , all exterior doors, exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.						
Construct:	1	Kitchen addition	700 sf.	700 sf.	74%	\$224,965
	1	Media Center	2600 sf.	2,600 sf.	74%	\$835,584
	1	Administrative addition	500 sf.	500 sf.	74%	\$160,689
7. Letcher Counter Alternative Education Center 1968 & '73 12,196 of 33,56' sf.						
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware , all exterior doors, exterior windows, exterior masonry remediation, interior finishes and accessories, fixed equipment and casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.						
						\$2,400,000

**5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOEff. %

**Cost Est.**

## 1. Letcher County High School Athletic Complex

Construct:	1 Soccer field and track and access road	\$950,000
	1 Soccer /Track toilets and dressing rooms	\$375,000
	1 Soccer/Track Concessions and Press Box	\$125,000