

**LAWRENCE COUNTY SCHOOLS  
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: FEBRUARY 2027

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-8, P-1, 2-5, 6-8, 9-12
- 2. Long Range Plan P-2, 3-6, P-6, 7-8, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	2022 SRC Student Enrollment Capacity
1. Secondary				
a. Lawrence County High School	A1	Permanent	9-12 Center	730/700
2. Middle				
a. Louisa Middle School	A1	Permanent	6-8 Center	480/430
		To Become Permanent	7-8 Center	408/430
3. Elementary				
a. Blaine Elementary School	A1	Permanent	P-8 Center	144/300
		To Become Permanent	P-6 Center	112*/300
b. Fallsburg Elementary School	A1	Permanent	P-8 Center	225/400
		To Become Permanent	P-6 Center	179*/400
c. Louisa East Elementary School	A1	Permanent	2-5 Center	507/650
		<del>To Become Permanent</del>	<del>3-6 Center</del>	<del>529/650</del>
		<del>To Become Permanent</del>	<del>1-5 Center</del>	<del>630/650</del>
d. Louisa West Elementary School	A1	Transitional	P-1 Center	256/350
		<del>To Become Permanent</del>	<del>P-2 Center</del>	<del>392*/400</del>
e. New Louisa West Preschool & Kindergarten Facility	A1	Permanent	P- K Center	120*/250

\*Enrollment does not include Preschool enrollment numbers

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2023-2025 Biennium)**

~~**1b. New Construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.~~

	Eff. %	Cost Est.
<del><b>1. New Louisa West Elementary School</b></del>		
<del>Construct New Louisa West Elementary School on site TBD to serve 400 students in grades K-2 plus preschool students. Two PS-classrooms are included in the base model program and the district will dedicate LIPSA and additional allowable square footage towards a goal of four additional PS classrooms beyond the two.</del>		
<del>50,331 gsf</del>		
<del>37,245 nsf</del>	<del>74%</del>	<del>\$15,072,146</del>

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. <b>Louisa Middle School</b>		
Major Renovation includes: Roof Replacement	1996	79,348 gsf
		\$1,357,629

(2) <b>New Louisa West Preschool &amp; Kindergarten</b>	1996	25,660 gsf	
2.1 District to purchase an existing building on their current campus. Major renovation of this building will repurpose it to be a 100-student preschool / 125-student kindergarten school (hybrid early childhood/elementary). Renovated spaces to include, but not limited to: 5 Preschool Classrooms (825 NSF each), 5 Kindergarten Classrooms (800 NSF each), 1 Locally Identified Standard Classroom (800 NSF), 1 Administration Suite (1,420 NSF), 1 Media Center (1,403 NSF), 2 Resource Rooms (395 NSF each), 1 Kitchen (1,778 NSF), 1 Multipurpose Room (2,621 NSF) and 1 Custodial Receiving (253 NSF).			\$7,301,604

**1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

**Cost Est.**

1. <b>Lawrence County High School</b>	77, 86, 98, 2003	99,625 gsf	
Renovation includes: Exit & emergency light systems, Security systems. Upgrade secure entry vestibule.			\$1,612,559
2. <b>Louisa Middle School</b>	1996	79,348 gsf	
Renovation includes: Exit & Emergency Light Systems. Create a secure entry vestibule at the main entry.			\$328,076
3. <b>Blaine Elementary School</b>	1960, 1992	38,823 gsf	
Renovation includes: Sprinklers, Exit & emergency light systems, Fire alarm system. Create a secure entry vestibule at the main entry.			\$762,892
*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.			
4. <b>Fallsburg Elementary School</b>	1936, 1979, 1993	43,217 gsf	
Renovation includes: Sprinklers, Exit & emergency light systems, Fire alarm system. Create a secure entry vestibule at the main entry.			\$795,996
*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.			
5. <b>Louisa East Elementary School</b>	1940, 2002	95,922 gsf	
Renovation includes: Create a secure entry vestibule at the main entry.			\$345,000

**1f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements

1. <b>Lawrence County High School</b>	77, 86, 98, 2003	99,625 gsf	
Renovation includes: Upgrades stairs and railings to meet ADA requirements. Upgrade parking, striping, ramps and entry conditions to comply with ADA requirements.			\$149,438
2. <b>Louisa Middle School</b>	1996	79,348 gsf	
Renovation includes: Upgrade parking, striping, ramps and entry conditions to comply with ADA requirements.			\$119,022
3. <b>Blaine Elementary School</b>	1960, 1992	38,823 gsf	
Renovation includes: Upgrade parking, striping, ramps and entry conditions to comply with ADA requirements.			\$58,235
*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.			
4. <b>Fallsburg Elementary School</b>	1936, 1979, 1993	43,217 gsf	
Renovation includes: Upgrade parking, striping, ramps and entry conditions to comply with ADA requirements.			\$64,826
*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.			
5. <b>Louisa East Elementary School</b>	1940, 2002	95,922 gsf	
Renovation includes: Upgrade parking, striping, ramps and entry conditions to comply with ADA requirements.			\$143,883

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2025 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Lawrence County High School</b>	77, 86, 98, 2003	99,625 gsf			
Major Renovation includes: Sitework (including security fencing), Improve technology infrastructure and learning environment equipment. For the 1977 section, Site lighting, Exterior walls, Fixed furnishings, Stairs, Roofing, Lighting equipment, Branch wiring, Electrical service & distribution, Unit heaters, Terminal self-contained units, Exhaust ventilation systems, Domestic water heaters, and Domestic water distribution, Intercom & paging systems, Clocks. Replace Gymnasium upper bleachers not previously addressed. Replace entry awnings. For the 1986 section, Exterior walls, Lighting Equipment, Branch Wiring, Electrical service & distribution, Fan coil units, Unit heaters, Domestic water distribution, Plumbing fixtures. For the 1998 section, Packaged air conditioning units. For 2003 section, Roofing.					\$6,938,076
Construct:	2 Standard Classrooms	750 nsf	1,500 nsf	68%	\$721,324
	1 Custodial Receiving	250 nsf	250 nsf	68%	\$120,221
<b>2. Louisa Middle School</b>	1996	79,348 gsf			
Major Renovation includes: Sitework (including security fencing). Improve technology infrastructure and learning environment equipment. Domestic water distribution, Plumbing fixtures, Garbage, Site development, Pedestrian pavement, Parking, Roadways, Kitchen, Ceilings, Floor finishes, Wall finishes, Interior doors, Exterior windows, Site lighting, Emergency power & distribution, Electrical service & distribution, Exhaust ventilation system, Clock & program system, Intercom & paging, Lighting equipment, Branch wiring, Make-up AHU, Unit heaters, Packaged air condition units, Primary HVAC pumps, Sanitary waste. Replace temporary partitions with permanent construction. Replace entry awnings. Bleacher repair/replacement.					\$14,393,777
Construct:	1 Vocal Music Classroom	800 nsf	800 nsf	71%	\$344,676
	1 Family Resource Center	300 nsf	300 nsf	71%	\$129,254
	1 Custodial Receiving	250 nsf	250 nsf	71%	\$107,711
<b>3. Blaine Elementary School</b>	1960, 1992	38,823 gsf			
Major Renovation includes: Improve technology infrastructure and learning environment equipment. Renovate/Add to create Secure Vestibule, Renovate existing space to accommodate (1) FMD Restroom, (1) Preschool Restroom, (1) dedicated Art Classroom @ 800nsf, Media Center deficiency of 782nsf, Kitchen deficiency of 970nsf, Administrative Area deficiency of 832nsf, Custodial Receiving of 250nsf. Provide exterior door access to Family Resource Center. Consider renovations to Kitchen as required to accommodate construction of New Cafeteria.					\$1,432,774
*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.					
<b>4. Fallsburg Elementary School</b>	1936, 1979, 1993	43,217 gsf			
Major Renovation includes: Improve technology infrastructure and learning environment equipment. For 1936 section, Fixed furnishings, Ceilings, Flooring, Wall finishes, Interior doors, Fittings, Partitions, Exterior doors, Exterior windows, Exterior walls, Site lighting, Electrical service & distribution, Terminal HVAC units, Exhaust ventilation system, Domestic water service & distribution, Plumbing, Water supply, Clock & program system, Telephone system, Intercom & paging, Lighting equipment, Branch wiring. For the 1979 section, Domestic water distribution, Plumbing fixtures, Ceilings, Wall finishes, Fittings, Roofing, Exterior doors, Exterior windows, Exterior walls, Branch wiring, Electrical service & distribution, Make-Up AHU, Exhaust ventilation system, Interior doors. Sewage treatment plant. Replace entry awnings. Bleacher repair/replacement. Renovate existing space to accommodate Art Classroom @ 800nsf, Administrative Area deficiency of 978nsf, Custodial Receiving of 250nsf. Consider renovations to Kitchen as required to accommodate construction of New Cafeteria.					\$4,013,791
*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.					

5. <b>Louisa East Elementary School</b>	1940, 2002	95,922 gsf	\$10,345,528
Major Renovation includes: Sitework (including security fencing). Improve technology infrastructure and learning environment equipment. For the 1940 section, Lighting equipment, Domestic water heaters, Garbage, Site development, Pedestrian pavements, Parking, Roadways, Stairs, Interior doors, Exterior walls, Fixed Furnishings, Ceilings, Floor finishes, Exterior doors, Branch wiring, Make-up HVAC units, Intercom & paging system, Clocks. For the 2002 section, Air Distribution systems. Renovate existing space to accommodate Kitchen deficiency of 936nsf, Custodial Receiving of 92nsf. Replace Gymnasium wood flooring. Replace entry awnings. Bleacher repair/replacement. Install lay-in acoustical ceiling in Cafeteria.			

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>3. Construction of non-educational additions or expansions</b> including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.				<b>Eff. %</b>	<b>Cost Est.</b>
1. <b>Lawrence County High School</b>	77, 86, 98, 2003	99,625 gsf			
Construct: 1 Auditorium	4,000 nsf	4,000 nsf	68%	\$1,923,529	
2. <b>Blaine Elementary School</b>	1960, 1992	38,823 gsf			
Construct: 1 Cafeteria	3,000 nsf	3,000 nsf	74%	\$1,214,027	
*This facility falls under 305.4.1 with regard to student poplution and allowable renovation costs.					
3. <b>Fallsburg Elementary School</b>	1936, 1979, 1993	43,217 gsf			
Construct: 1 Cafeteria	3,000 nsf	3,000 nsf	74%	\$1,214,027	
*This facility falls under 305.4.1 with regard to student poplution and allowable renovation costs.					

<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores.				<b>Eff. %</b>	<b>Cost Est.</b>
1. <b>Central Office</b>	1984	8,900 gsf			\$675,448
Minor Renovation includes: Replace door hardware for ADA compliance. Replace interior wood doors. Replace plumbing fixtures. Replace water piping. Replace sanitary piping. Replace water heater. Replace furnace units. Replace HVAC systems. Replace HVAC controls. Replace lighting with LED fixtures. Replace fire alarm system and emergency battery lighting.					
2. <b>Central Maintenance Facility</b>	2000	5,900 gsf			\$800,250
Minor Renovation includes: Repair/replacement of roofing, gutters, and downspouts. Replace exterior doors. Replace plumbing fixtures. Replace water heater. Replace HVAC systems. Replace HVAC controls. Install fire protection system. Replace electrical services. Replace lighting with LED fixtures.					
3. <b>Central Bus Garage</b>	1997	7,800 gsf			\$1,033,661
Minor Renovation includes: Repair/Replacement of Roofing, gutters, and downspouts. Replace Fluid distribution system. Replace emergency exit and lighting systems. Replace furnace system. Replace condensing unit. Install fire suppression system. Replace lighting with LED fixtures. Replace plumbing fixtures. Replace/repair oil waste system. Replace compressed air system. Replace water heater.					

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %      Cost Est.**

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|---|---|---|
| <p>1. <b>Lawrence County High School</b></p> <p>Major Renovation includes: For the 1998 section, Lighting equipment, Branch wiring. For 2003 section, Branch wiring.</p> <p>Football/Soccer Turf Upgrades</p> <p>Turf baseball infield</p> <p>Turf softball infield</p> <p>Construct Football Fieldhouse</p> <p>Construct soccer fieldhouse and upgrade field</p> <p>Installation of new lighting at all tennis courts</p> <p>Upgrade football practice field</p> <p>Renovate and resurface track, including D-Zones</p> <p>Construct connecting sidewalk along Bulldog Lane</p> <p>Installation of perimeter fence at High School/Middle School campus due to security concerns.</p> | <p>77, 86, 98, 2003      99,625 gsf</p> <p>1996      79,348 gsf</p> <p>1960, 1992      38,823 gsf</p> <p>1936, 1979, 1993      43,217 gsf</p> | <p>\$336,869</p> <p>\$1,225,000</p> <p>\$530,000</p> <p>\$207,900</p> <p>\$979,000</p> <p>\$900,000</p> <p>\$250,000</p> <p>\$230,000</p> <p>\$906,400</p> <p>\$67,500</p> <p>\$90,000</p> <p>\$4,263,224</p> <p>\$6,631,783</p> <p>\$4,816,189</p> |
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\*This facility falls under 305.4.1 with regard to student population and allowable renovation costs.

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5.	<b>Louisa East Elementary School</b>	1940, 2002	95,922 gsf	Major Renovation includes: Upgrade playground equipment & surfaces. For the 2002 section, Lighting equipment, Air Distribution systems, Domestic water heaters, Branch wiring.	\$673,777
6.	<del><b>Louisa West Elementary School</b></del>	<del>1954, 1991</del>	<del>33,162 gsf</del>	<del>Upgrade playground equipment and surfaces. Improve technology infrastructure and learning environment equipment.</del>	<del>\$450,000</del>
7.	<b>District Wide Fitness Center</b>	2005	8,400 gsf	Minor Renovation includes: Repair/replacement of roofing, gutters, and downspouts. Replace exterior canopies. Replace metal stairs. Replace water heater. Replace exhaust system. Replace thermostats. Install fire suppression. Replace lighting with LED fixtures. Install indoor artificial turf.	\$1,073,782
8.	<del><b>Property Purchase</b></del>			<del>Purchase additional property for future education and support services needs, specific to the needs of the New Louisa West Elementary School.</del>	<del>TBD</del>
9.	<b>Property Purchase</b>			Purchase of city building located adjacent to the High School, currently identified as the Community Center, to provide offices and auditorium space, security for campus.	TBD