

KDE APPROVAL DATE: OCTOBER 2025

KNOTT COUNTY SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: OCTOBER 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8, PS-12, K-8, 9-12
2. Long Range Plan PS-8, PS-12, K-8, 9-12

| SCHOOL CENTERS | School Classificat ion | Status | Current Organization | 6-Year Projected Enrollment UL's KY, Data Center Decr. 11% | 2023- 24 SAAR | Capacity (KFICS) |
|----------------------------------------|------------------------------|-----------|-------------------------|-------------------------------------------------------------------------------|---------------------|---------------------|
| 1. Secondary | | | | | | |
| a. Cordia School (Leased) | A1 | Permanent | PS-12 Center | 148 | 166 | 342 |
| b. Knott County Central High School | A1 | Permanent | 9-12 Center | 521 | 585 | 590 |
| c. Knott County Area Technology Center | C2 | Permanent | 9-12 Center | NA | NA | NA |
| 2. Middle | | | | | | |
| a. None | | | | | | |
| 3. Elementary | | | | | | |
| a. Beaver Creek Elementary School | A1 | Permanent | K-8 Center | 177 | 199 | 330 |
| b. Carr Creek Elementary School | A1 | Permanent | K-8 Center | 320 | 360 | 500 |
| d. Emmalena Elementary School | A1 | Permanent | PS-8 Center | 171 | 192 | 297 |
| e. Hindman Elementary School | A1 | Permanent | PS-8 Center | 351 | 394 | 608 |
| f. Jones Fork Elementary School | A1 | Permanent | PS-8 Center | 132 | 148 | 257 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | | Eff. % | Cost Est. |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------|-----------|-----------------|
| 1. Beaver Creek Elementary School | | 1964, 95 | 30,841 sf. | | |
| | School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1. | | | | |
| 1.1 | 1964 & 1995 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: New sidewalks, seperating bus traffic, new bus canopy, DOORS: New secure entry vestibule, replace exterior doors throughout, BUILDING HARDWARE: upgrade door hardware throughout: WINDOWS: Replacement, INTERIOR FINISHES: new flooring, finishes, additional storage space, MECHANICAL (HVAC): replacement of mechanical (HVAC) system, ELECTRICAL: lighting replacement and electrical system for power upgrades and cable trays for technology; PLUMBING: Replace plumbing fixtures throughout; FIXED EQUIPMENT: Replace casework, kitchen equipment | | | | \$2,930,233 |
| 1.2 | Construct: | 1 Kitchen Addition | 575 sf. | 575 sf. | 74% \$276,381 |
| 1.3 | | 1 Gymnasium | 5,500 sf. | 5,500 sf. | 74% \$2,643,642 |
| 1.4 | | 1 Music/ Art Classroom | 800 sf. | 800 sf. | 74% \$384,530 |
| 1.5 | | 2 Resource Rooms | 800 sf. | 1,600 sf. | 74% \$769,059 |

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| 2. | Carr Creek Elementary School | | 1968, 71,72,93 | 57,663 sf. | | | |
| 2.1 | 1968, 1971, 1972 & 1993 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: New sidewalks, seperating bus traffic, new bus canopy, DOORS: New secure entry vestibule, replace exterior doors throughout, BUILDING HARDWARE: upgrade door hardware throughout: WINDOWS: Replacement, INTERIOR FINISHES: new flooring, finishes, MECHANICAL (HVAC): replacement of mechanical (HVAC) system, ELECTRICAL: lighting replacement and electrical system for power upgrades and cable trays for technology; PLUMBING: Replace plumbing fixtures throughout; FIXED EQUIPMENT: Replace casework, kitchen equipment | | | | | | \$4,867,665 |
| 2.2 | Construct: | 1 | Gymnasium | 5,500 sf. | 5,500 sf. | 74% | \$2,643,642 |
| 2.3 | | 1 | Kichen Addition | 900 sf. | 900 sf. | 74% | \$432,596 |
| 2.4 | | 1 | Addministration Addition | 1,040 sf. | 1,040 sf. | 74% | \$499,889 |
| 2.5 | | 1 | Music/ Art Classroom | 800 sf. | 800 sf. | 74% | \$384,530 |
| 2.6 | | 3 | Resource Rooms | 400 sf. | 1,200 sf. | 74% | \$576,795 |
| 3. | Jones Fork Elementary School | | 1950, '64, '80 | 30,851 sf. | | | |
| | School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1. | | | | | | |
| 3.1 | 1950, 1964 & 1980 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: New sidewalks, seperating bus traffic, new bus canopy, ROOFING: partial re-roof, DOORS: New secure entry vestibule, replace exterior doors throughout, BUILDING HARDWARE: upgrade door hardware throughout: WINDOWS: Replacement, INTERIOR FINISHES: new flooring, finishes MECHANICAL (HVAC): replacement of mechanical (HVAC) system, ELECTRICAL: lighting replacement and electrical system for power upgrades and cable trays for technology; PLUMBING: Replace plumbing fixtures throughout; FIXED EQUIPMENT: Replace casework, kitchen equipment | | | | | | \$4,032,465 |
| 3.2 | Construct: | 1 | Gymnasium | 5,500 sf. | 5,500 sf. | 74% | \$2,643,642 |
| 3.3 | | 1 | Music/ Art Classroom | 800 sf. | 800 sf. | 74% | \$384,530 |
| 4. | Emmalena Elementary School | | 1967, 95 | 33,576 sf. | | | |
| | School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1. | | | | | | |
| 4.1 | 1967 & 1995 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: New sidewalks, seperating bus traffic, new bus canopy, DOORS: New secure entry vestibule, replace exterior doors throughout, BUILDING HARDWARE: upgrade door hardware throughout: WINDOWS: Replacement, INTERIOR FINISHES: new flooring, finishes, MECHANICAL (HVAC): replacement of mechanical (HVAC) system, ELECTRICAL: lighting replacement and electrical system for power upgrades and cable trays for technology; PLUMBING: Replace plumbing fixtures throughout; FIXED EQUIPMENT: Replace casework, kitchen equipment | | | | | | \$3,231,997 |
| 4.2 | Construct: | 1 | Gymnasium | 5,500 sf. | 5,500 sf. | 74% | \$2,643,642 |
| 4.3 | | 1 | Kitchen Addition | 890 sf. | 890 sf. | 74% | \$427,789 |
| 4.4 | | 1 | Music/ Art Classroom | 800 sf. | 800 sf. | 74% | \$384,530 |
| 4.5 | | 3 | Resource Rooms | 400 sf. | 1,600 sf. | 74% | \$769,059 |

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| CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium) |
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| 2c. | 1. | Knott County Central High School | | 1971, 93 | 148,996 sf. | | |
| 1.1 | 1971 & 1993 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: New sidewalks, separating bus traffic, exterior fencing. DOORS: Replace interior doors on second floor, BUILDING HARDWARE: upgrade door hardware throughout: WINDOWS: Replacement, INTERIOR FINISHES: new flooring and finishes on the second floor. ELECTRICAL: classroom lighting replacement. PLUMBING: Replace plumbing fixtures throughout; FIXED EQUIPMENT: Replace second floor casework, kitchen equipment | | | | | | \$30,423,389 |

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| 2. | Knott County Area Technology Center | 1969 | 27,301 sf. | | |
| 2.1 | 1969 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: New sidewalks, seperating bus traffic, DOORS: New secure entry vestibule, WINDOWS: Replacement, FIXED EQUIPMENT: Equipment upgrades | | | | \$3,414,809 |
| 3. | Hindman Elementary School | 1957, 66, 94, 2020 | 50,979 sf. | | |
| 3.1 | Construct: | 1 Music/ Art Classroom | 800 sf. | 800 sf. | 74% \$384,530 |
| 3.2 | | 5 Resource Rooms | 400 sf. | 2000 sf. | 74% \$961,324 |

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| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
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4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | Eff. % | Cost Est. |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------|
| 1. | Central Bus Garage | | |
| 1.1 | 1995 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: New sidewalks, MECHANICAL (HVAC): replacement,LECTRICAL: electrical system replacement; interior lighting replacement; telephone system replacement. | | \$764,989 |

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| DISTRICT NEED | \$66,875,656 |
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5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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| 1. | Central Office | 1997 | 14,443 sf. | | |
| 1.1 | 1997 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: INTERIOR FINISHES: light fixtures, ELECTRICAL: interior lighting and lighting controls replacement. | | | | \$1,806,530 |
| 2. | Central Storage | 1995 | 43,214 sf. | | |
| 2.1 | BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: ADA and Life Safety Upgrades, ELECTRICAL: electrical system replacement. | | | | \$5,405,207 |