

KDE APPROVAL DATE: FEBRUARY 2026

**JOHNSON COUNTY SCHOOLS
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: FEBRUARY 2030

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12, 7-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12, 6-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment		Capacity (KFICS)
				UL's KY Data Center	2024-2025 SAAR	
1. Secondary				(Decr. 6%)		
a. Johnson Central High School	A1	Transitional	9-12 Center	836	889	775
*High school and CTC centers move to new facility under active BG 22-094 project.						
to become Johnson Co Middle School	A1	Permanent	6-8 Center	647	688	775
b. Johnson Central CTC	A2	Transitional	9-12 Center			
to become Middle School's Introductory Career Center	A1	Permanent	6-8 Center			
c. Johnson County Alt. School (Eagle Academy)	A5	Permanent	5-12 Center	19	20	20
		to become	6-12 Center	152	162	20
2. Middle						
a. Johnson County Middle School	A1	Transitional	7-8 Center	425	452	650
to become Preschool Center, Central Office, Storage, & District Programs	A5	Permanent	PS Center	n/a	n/a	n/a
3. Elementary						
a. Central Elementary School	A1	Permanent	PS-6	290	309	450
to become			K-5	255	271	450
b. Flat Gap Elementary School	A1	Permanent	PS-6	220	234	450
to become			K-5	192	204	450
c. Highland Elementary School	A1	Permanent	PS-6	327	348	550
to become			K-5	290	308	550
d. Porter Elementary School	A1	Permanent	PS-6	384	408	450
to become			K-5	333	354	450
e. WR Castle Elementary	A1	Permanent	PS-6	349	371	525
to become			K-5	279	297	525

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
(1) New Johnson Central High School - Phase 2			105,000 sf		
1.1 Construct:	1	Gymnasium	16,000 sf	68%	\$9,134,118
1.2 Construct:	1	Auditorium	4,730 sf	68%	\$2,700,274
1.3 Construct:	1	Band Classroom	2,500 sf	68%	\$1,427,206
1.4 Construct:	1	Vocal Classroom	900 sf	68%	\$513,794
1.5 Construct:	1	Art Classroom	1,200 sf	68%	\$685,059
1.6 Construct:	1	Drama Classroom (LIPSA)	900 sf	68%	\$513,794

(2) New Career and Technical Education Center - Phase 2			80,000 sf		
2.1 Construct:	1	Greenhouse & Headhouse	2,000 sf	2,000 sf	74% \$948,784
2.2 Construct:	1	Graphic Design (1 Teacher)	2,700 sf	2,700 sf	74% \$1,280,858

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
(1) Johnson Central High School		'69, '89, '20	111,954 sf		
to become Johnson County Middle School					
1.1	Major Renovation of Building Systems more than 30 years old and qualifying systems older than 15 years and less than 30 years to include:				\$18,981,045
SITWORK: Resurface and stripe roadways and parking areas, rework lawn area, construct dumpster enclosure, upgrade water supply, replace sidewalks, and upgrade sanitary and storm sewer.					
EXTERIOR WALLS: Repair load bearing masonry walls.					
EXTERIOR WINDOWS: Replace exterior windows, and storefront.					
FOUNDATIONS: Repair cracked foundations.					
DOORS: Replace exterior doors, industrial doors, and interior doors.					
FIXED EQUIPMENT: Replace kitchen equipment, bleachers, lockers, casework, furniture, markerboards and tackboards. Provide electronic marquee sign.					
STAIRS: Repair, replace stair treads and railings.					
INTERIOR FINISHES: Replace flooring, wall, tiling, paint, and ceiling finishes.					
MECHANICAL: Replace packaged air conditioning units, the hydronic distribution system, radiant heater units, controls and instrumentation, and install standpipes.					
ELECTRICAL: Replace electrical service and distribution, repair branch wiring, replace intercommunications and paging, fire alarm system, security system, exit and emergency light system, exterior lights, emergency power and generation system.					
PLUMBING: Replace, repair sanitary waste, replace domestic water distribution, and rain water drainage.					
ROOFING: Replace fascias.					
(2) Johnson Co. Middle School		'76, '78, '92, '01	22,568 of	sf	
portion to become a Preschool / Early Childhood Center					
2.1	Renovate to repurpose portion to become 200-student District-Wide Preschool Center. Provide electronic marquee sign as part of renovation.				\$6,466,770
(3) Flat Gap Elementary School		'38, '61, '91, '99, '04	47,529 sf		
School with less than the minimum enrollment - Renovation pursuant to 702 KAR 4:180 Section 305.4.1.					
3.1	Major Renovation of Building Systems more than 30 years old and qualifying systems older than 15 years and less than 30 years to include:				\$7,111,290
SITWORK: Replace, repair, resurface and stripe roadways and parking areas. Replace playground surface, sidewalks, rework lawn and planting areas, and replace dumpster enclosure.					
EXTERIOR WALLS: Repair load bearing masonry walls.					
DOORS: Replace exterior doors, industrial doors, and interior doors.					
BUILDING HARDWARE: Replace door hardware.					
INTERIOR FINISHES: Replace floor, painting, tiling, and ceiling finishes.					
FIXED EQUIPMENT: Replace kitchen equipment and telescopic bleachers. Replace markerboards/tackboards, casework, and lockers. Provide electronic marquee sign.					
EXTERIOR WINDOWS: Replace exterior windows.					
STAIRS: Replace stair treads and railings.					
ROOFING: Roof replacement.					

MECHANICAL: Replace exhaust ventilation systems, make-up AHU, radiant heater units, hydronic distribution systems, and primary HVAC pumps. Replace terminal self-contained units, packaged air conditioning units, and domestic water heaters.

ELECTRICAL: Replace emergency power and generation system, exit and emergency light systems, security systems, fire alarm systems, clock and program system, and intercommunications and paging. Upgrade branch wiring, electrical service and distribution.

PLUMBING: Replace, repair water supply, sanitary sewer, storm sewer, sanitary waste and domestic water distribution. Replace plumbing fixtures.

- (4) **Central Elementary School** '93 55,668 sf
 School with less than the minimum enrollment - Renovation pursuant to 702 KAR 4:180 Section 305.4.1. \$8,653,010
- 4.1 Major Renovation of Building Systems more than 30 years old and qualifying systems older than 15 years and less than 30 years to include: \$8,653,010
- SITWORK: Resurface and stripe roadways and parking areas. Replace sidewalks, playgrounds and fencing. Construct dumpster enclosure. Upgrade water service.
- DOORS: Replace exterior and exterior doors.
- BUILDING HARDWARE: Replace door hardware.
- FIXED EQUIPMENT: Provide electronic marquee sign. Replace telescopic bleachers.
- INTERIOR FINISHES: Replace tiling, paint, and floor finishes.
- MECHANICAL: Replace primary HVAC pumps, packaged air conditioning units, exhaust ventilation systems, controls, and instrumentation. Update air distribution systems and consider repairs integral to corresponding replacement systems.
- ELECTRICAL: Replace telephone systems, electrical service and distribution, branch wiring, fire alarm systems, security systems, exit and emergency light systems.
- PLUMBING: Replace plumbing fixtures. Update domestic water distribution and sanitary waste and repair as needed.
- (5) **Highland Elementary School** '97 63,155 sf
 5.1 Major Renovation of Building Systems more than 30 years old and qualifying systems older than 15 years and less than 30 years to include: \$10,218,810
- SITWORK: Replae, repair, resurface and stripe roadways and parking areas, sidewalks, playground equipment, and construct dumpster enclosure. Upgrade water service.
- DOORS: Replace exterior and interior doors.
- BUILDING HARDWARE: Replace door hardware.
- INTERIOR FINISHES: Replace wall, floor, and ceiling finishes.
- EXTERIOR WINDOWS: Replace aluminum exterior windows.
- FIXED EQUIPMENT: Replace kitchen equipment and telescopic bleachers. Provide electronic marquee sign.
- MECHANICAL: Replace domestic water heaters, hot water boilers, boiler room piping and specialties, primary HVAC pumps, packaged air conditioning units, and exhaust ventilation systems.
- ELECTRICAL: Replace, repair branch wiring, electrical service and distribution, intercommunications and paging, fire alarm systems, security systems, and exit and emergency light systems.
- PLUMBING: Replace plumbing fixtures, repair domestic water distribution and sanitary waste.
- (6) **Porter Elementary School** '71,'96,'01 60,335 sf
 6.1 Major Renovation of Building Systems more than 30 years old and qualifying systems older than 15 years and less than 30 years to include: \$5,928,819
- SITWORK: Replace sanitary and storm sewer, resurface and stripe asphalt roadways and parking areas, sidewalks, dumpster enclosure, and renovate playground area and equipment.
- EXTERIOR WALLS: Repair exterior brick walls.
- EXTERIOR WINDOWS: Replace aluminum exterior windows.
- DOORS: Replace interior and exterior doors.
- FITTINGS: Replace classroom markerboards/tackboards, and casework.
- FIXED EQUIPMENT: Replace telescopic bleachers. Provide electronic marquee sign.

INTERIOR FINISHES: Replace ceiling, floor, and wall finishes.
 PLUMBING: Replace water supply, plumbing fixtures, and domestic water distribution. Repair sanitary waste.
 MECHANICAL: Replace primary HVAC pumps, packaged air conditioning units, exhaust ventilation systems, controls and instrumentation, and air distribution systems.
 ELECTRICAL: Replace electrical service and distribution, repair branch wiring, replace intercommunications and paging, telephone systems, fire alarm systems, security systems, exit and emergency light systems.

(7) WR Castle Elementary	'63, '68, '97, '11	51,807 sf	
7.1 Major Renovation of Building Systems more than 30 years old and qualifying systems older than 15 years and less than 30 years to include:			\$6,176,567
SITE WORK: Construct dumpster enclosure, replace playground, resurface and stripe roadways and parking lot. Replace sidewalks.			
EXTERIOR WALLS: Repair load bearing masonry walls.			
DOORS: Replace exterior and interior doors.			
FIXED EQUIPMENT: Replace telescopic bleachers; fittings in gym, lockerooms and restrooms. Provide electronic marquee sign.			
INTERIOR FINISHES: Replace wall, floor, and ceiling finishes.			
STAIRS: Repair finishes and make railing code compliant.			
MECHANICAL: Replace exhaust ventilation systems and unit heaters. Upgrade electrical service and distribution and repair branch wiring. Replace domestic water heaters, Primary HVAC pumps, Packaged air condition units, repair air distribution systems, replace exhaust ventilation systems, unit air conditioner.			
ELECTRICAL: Replace electrical and distribution, repair branch wiring, replace intercommunications and paging, fire alarm system, security systems.			
PLUMBING: Replace water supply. Replace plumbing and restroom fixtures and domestic water distribution. Replace and repair sanitary waste and sewer.			

(8) Johnson Co. Alternative School "10		800 sf	
8.1 Major Renovation of Building Systems less than 30 years old but more than 15 years old - not previously renovated in 15 years to include:			\$19,833
ROOFING: Replace standing seam metal roof.			

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

(1) WR Castle Elementary	'63, '68, '97, '11	51,807 sf	
1.1 Construct: 1 Kitchen Addition		400 sf.	400 sf 74% \$192,265

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

(1) Central Bus Garage			
1.1 Construct new 4-bay bus garage facility.		6,000 sf	74% \$2,320,622
(2) Johnson County Middle School	'76, '78, '92, '01	19,935 of	
to become Central Office and Storage		78,150 sf	
2.1 Renovate to repurpose portion to become Central Office		13,378 sf	\$3,685,264
2.2 Renovate to repurpose portion to become District-Wide Storage		6,757 sf	\$1,027,351
(3) Central Maintenance Facility			
3.1 Construct new maintenance facility.		5,000 sf	74% \$1,284,189

DISTRICT NEED **\$89,269,721**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
(1) Highland Elementary School	'97	63,155 sf		
1.1	Athletic field improvements			\$150,000
(2) Johnson Central High School (New Campus)				
2.1	Construct: (8) Tennis Courts w/ Bleachers			\$812,000
2.2	Construct: (1) Football Field (Turf) w/ Bleachers & Press Box			\$1,700,000
2.3	Construct: (1) Soccer Field (Turf) w/ Bleachers & Press Box			\$1,700,000
2.4	Construct: (1) Track & Field Complex			\$900,000
2.5	Construct: (1) Fieldhouse, Concessions & Restrooms	12,000 sf	74%	\$6,486,486
2.6	Construct: (1) Baseball Field (Turf)			\$950,000
2.7	Construct: (1) Softball Field (Turf)			\$875,000
2.8	Construct: (1) Baseball/Softball Concessions & Restrooms	1,000 sf	74%	\$608,108
(3) Johnson County Middle School	'76, '78, '92, '01	35,447	sf	
	to become District Programs & Storage	of 78,150		
3.1	Renovate portion to become District Programs & Storage	35,447 sf		\$5,389,645
3.2	Construct: (1) Baseball Field (Turf) New Campus			\$780,000
3.3	Construct: (1) Softball Field (Turf) New Campus			\$690,000
3.4	Upgrade to LED lighting at athletic fields.			\$375,000
3.5	Resurface track.			\$180,000