

KDE APPROVAL DATE: MAY 2022

DFP REVISIONS

AMENDMENT NO. 1: APRIL 2023

ITALIC

FINDING NO. 1: JUNE 2023

ITALIC, UNDERLINE

**JEFFERSON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: MAY 2026

PLAN OF SCHOOL ORGANIZATION

- 1. **Current Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative
- 2. **Long Range Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative

SCHOOL CENTERS	Status	Organization	FY21 Student Enrollment / Capacity
1. Secondary			
a. Academy @ Shawnee	Permanent	6-12 Center	484/1705
b. Atherton High School	Permanent	9-12 Center	1492/1262
c. Ballard High School	Permanent	9-12 Center	1985/2110
d. Beckinridge Metropolitan High School	Permanent	9-12 Center	41/154
e. Brown School	Permanent	PS-12 Center	738/860
f. Butler Traditional High School	Permanent	9-12 Center	1492/1740
g. Central High School Magnet Career Academy	Permanent	9-12 Center	1263/1380
h. Doss High School	Permanent	9-12 Center	996/1705
i. DuPont Manual High School	Permanent	9-12 Center	1918/2066
j. Eastern High School	Permanent	9-12 Center	2069/2262
k. Fairdale High School	Permanent	9-12 Center	1398/2200
l. Fern Creek Traditional High School	Permanent	9-12 Center	1764/1604
m. Georgia Chaffee TAPP	Permanent	9-12 Center	90/147
n. Iroquois High School	Permanent	9-12 Center	1066/1631
o. Jefferson County High School	Permanent	9-12 Center	310/292
p. Jeffersontown High School	Permanent	9-12 Center	948/1631
q. Liberty High School	Permanent	9-12 Center	80/403
r. Louisville Male High School	Permanent	9-12 Center	1987/2132
s. Minor Daniels Academy	Permanent	6-12 Center	35/259
t. Marion C Moore School	Permanent	6-12 Center	2396/2050
u. Newcomer Academy	Permanent	6-12 Center	447/700
v. Phoenix School of Discovery	Permanent	6-12 Center	372/368
w. Pleasure Ridge Park High School	Permanent	9-12 Center	1566/2091
x. <i>Seneca High School</i>	<i>Transitional</i>	9-12 Center	1245/1401
y. Southern High School	Permanent	9-12 Center	1319/1605
z. Valley High School	Permanent	9-12 Center	924/1320
aa. Waggener High School	Permanent	9-12 Center	851/1482
bb. Western High School	Permanent	9-12 Center	815/1441
cc. <i>W.E. B. DuBois Academy</i> <i>to become Administrative Offices</i>	<i>Transitional</i>	<i>9-12 Center</i>	<i>127/</i>
2. Middle			
a. Barret Traditional Middle School	Permanent	6-8 Center	636/631
b. Carrithers Middle School	Permanent	6-8 Center	598/690
c. Conway Middle School	Permanent	6-8 Center	797/832
d. Crosby Middle School	Permanent	6-8 Center	1023/1022
e. Farnsley Middle School	Permanent	6-8 Center	1025/876
f. Frost Sixth Grade Academy @ Stuart	Permanent	6 Center	393/761
g. Grace James Acad @ Roosevelt -Perry	Permanent	6-8 Center	251/574
h. Highland Middle School	Permanent	6-8 Center	826/954
i. Jefferson County Traditional Middle School	Permanent	6-8 Center	885/935
j. Johnson Traditional Middle School	Permanent	6-8 Center	839/1022
k. Kammerer Middle School	Permanent	6-8 Center	808/1066
l. Knight Middle School	Permanent	6-8 Center	437/812
m. Lassiter Middle School	Permanent	6-8 Center	965/893

n. Meyzeek Middle School	Permanent	6-8 Center	1001/1218
o. Newburg Middle School	Permanent	6-8 Center	973/893
p. Noe Middle School	Permanent	6-8 Center	1301/1196
q. Olmsted Academy North	Permanent	6-8 Center	547/934
r. <i>Olmsted Academy South</i>	<i>Transitional</i>	6-8 Center	642/873
s. Ramsey Middle School	Permanent	6-8 Center	999/1044
t. Stuart Seventh/Eight Grade Academy	Permanent	7-8 Center	830/979
u. Thomas Jefferson Middle School	Permanent	6-8 Center	966/1644
v. <i>W.E. B. DuBois Academy</i>	<i>Transitional</i>	<i>6-8 Center</i>	<i>431/934</i>
	<i>Permanent</i>	<i>6-8 Center</i>	
w. Western Middle School	Permanent	6-8 Center	672/1035
x. <i>Westport Middle School</i>	<i>Transitional</i>	6-8 Center	1130/1421

3. Elementary

a. Alex Kennedy Elementary School	Permanent	PS-5 Center	351/357
b. Atkinson Acadmey	Permanent	PS-5 Center	324/680
c. Auburndale Elementary School	Permanent	PS-5 Center	596/608
d. Audubon Traditional Elementary School	Permanent	PS-5 Center	600/665
e. Bates Elementary School	Permanent	PS-5 Center	550/546
f. Blake Elementary School	Permanent	PS-5 Center	471/540
g. Bloom Elementary School	Permanent	PS-5 Center	516/475
h. Blue Lick Elementary School	Permanent	PS-5 Center	431/519
i. Bowen Elementary School	Permanent	PS-5 Center	680/784
j. Brandeis Elementary School	Permanent	PS-5 Center	455/660
k. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	309/595
l. Byck Elementary School	Permanent	PS-5 Center	316/531
m. Camp Taylor Elementary School	Permanent	PS-5 Center	416/553
n. Cane Run Elementary School	Permanent	PS-5 Center	331/587
o. Carter Traditional Elementary School	Permanent	PS-5 Center	565/689
p. Chancey Elementary School	Permanent	PS-5 Center	539/616
q. Chenoweth Elementary School	Permanent	PS-5 Center	463/632
r. Cochran Elementary School	Permanent	PS-5 Center	305/595
s. Cochrane Elementary School	Permanent	PS-5 Center	459/544
t. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	395/723
u. Coral Ridge Elementary School	Permanent	PS-5 Center	520/527
v. Crums Lane Elementary School	Permanent	PS-5 Center	381/595
w. Dixie Elementary School	Permanent	PS-5 Center	321/459
x. Dunn Elementary School	Permanent	PS-5 Center	480/641
y. Eisenhower Elementary School	Permanent	PS-5 Center	568/665
z. Engelhard Elementary School	Permanent	PS-5 Center	251/531
aa. Fairdale Elementary School	Permanent	PS-5 Center	582/638
bb. Farmer Elementary School	Permanent	PS-5 Center	739/703
cc. Fern Creek Elementary School	Permanent	PS-5 Center	665/659
dd. Field Elementary School	Permanent	PS-5 Center	391/451
ee. Foster Trad Academy Elementary School	Permanent	PS-5 Center	573/574
ff. Frayser Elementary School	Permanent	PS-5 Center	284/510
gg. Goldsmith Elementary School	Permanent	PS-5 Center	602/638
hh. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	609/641
ii. Greenwood Elementary School	Permanent	PS-5 Center	438/468
jj. Guterth Elementary School	Permanent	PS-5 Center	359/489
kk. Hartstern Elementary School	Permanent	PS-5 Center	453/553
ll. Hawthorne Elementary School	Permanent	PS-5 Center	418/461
mm. Hazelwood Elementary School	Permanent	PS-5 Center	431/497
nn. Hite Elementary School	Permanent	PS-5 Center	449/499
oo. Indian Trail Elementary School	Transitional	PS-5 Center	487/468
pp. Jacob Elementary School	Permanent	PS-5 Center	403/646
qq. Jeffersontown Elementary School	Permanent	PS-5 Center	628/638
rr. Johnsonstown Road Elementary School	Permanent	PS-5 Center	255/446
ss. Kennedy Montessori Elementary School	Permanent	PS-5 Center	446/595
tt. Kenwood Elementary School	Permanent	PS-5 Center	562/531
uu. <i>Kerrick Elementary School</i>	<i>Transitional</i>	PS-5 Center	<i>375/551</i>

vv.	King Elementary School	Permanent	PS-5 Center	301/531
ww.	Klondike Lane Elementary School	Permanent	PS-5 Center	439/587
xx.	Laukhuf Elementary School	Permanent	PS-5 Center	576/608
yy.	Layne Elementary School	Permanent	PS-5 Center	349/510
zz.	Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	571/713
aaa.	Lowe Elementary School	Permanent	PS-5 Center	568/546
bbb.	Luhr Elementary School	Permanent	PS-5 Center	502/446
ccc.	Maupin Elementary School	Permanent	PS-5 Center	299/638
ddd.	McFerran Prep Acad Elementary School	Permanent	PS-5 Center	698/1288
eee.	Medora Elementary School	Permanent	PS-5 Center	475/442
fff.	Middletown Elementary School	Permanent	PS-5 Center	524/570
ggg.	Mill Creek Elementary School	Permanent	PS-5 Center	468/523
hhh.	Minors Lane Elementary School	Permanent	PS-5 Center	307/480
iii.	Norton Elementary School	Permanent	PS-5 Center	695/713
jjj.	Norton Commons Elementary School	Permanent	PS-5 Center	574/808
kkk.	<i>Okolona Elementary School</i>	<i>Transitional</i>	PS-5 Center	310/434
lll.	Portland Elementary School	Permanent	PS-5 Center	239/340
mmm.	Price Elementary School	Permanent	PS-5 Center	400/531
nnn.	Rangeland Elementary School	Permanent	PS-5 Center	402/616
ooo.	Rutherford Elementary School	Permanent	PS-5 Center	466/587
ppp.	St. Matthews Elementary School	Permanent	PS-5 Center	540/523
qqq.	Sanders Elementary School	Permanent	PS-5 Center	373/446
rrr.	Schaffner Traditional Elementary School	Permanent	PS-5 Center	605/546
sss.	Semple Elementary School	Permanent	PS-5 Center	536/595
ttt.	Shacklette Elementary School	Permanent	PS-5 Center	360/557
uuu.	Shelby Elementary School	Permanent	PS-5 Center	530/638
vvv.	Slaughter Elementary School	Permanent	PS-5 Center	399/468
www.	Smyrna Traditional Elementary School	Permanent	PS-5 Center	469/519
xxx.	Stonestreet Elementary School	Permanent	PS-5 Center	423/485
yyy.	Stopher Elementary School	Permanent	PS-5 Center	752/727
zzz.	Trunnell Elementary School	Permanent	PS-5 Center	448/540
aaaa.	Tully Elementary School	Permanent	PS-5 Center	768/931
bbbb.	Watson Lane Elementary School	Transitional	PS-5 Center	263/663
cccc.	Watterson Elementary School	Permanent	PS-5 Center	455/489
dddd.	Wellington Traditional Elementary School	Permanent	PS-5 Center	380/531
eeee.	Wheatley Elementary School	Transitional	PS-5 Center	336/531
fff.	Wheeler Elementary School	Permanent	PS-5 Center	613/618
gggg.	Wilder Elementary School	Permanent	PS-5 Center	528/594
hhhh.	Wilkerson Traditional Elementary School	Transitional	PS-5 Center	440/565
iiii.	Wilt Elementary School	Permanent	PS-5 Center	474/537
jjjj.	Young Elementary School	Permanent	PS-5 Center	226/723
kkkk.	Zachary Taylor Elementary School	Permanent	PS-5 Center	306/531
4. Specials Schools				
a.	Ahrens Education Resource Center	Permanent	Special	31/36
b.	Binet School	Permanent	Special	51/74
c.	Churchill Park Rehab	Permanent	Special	60/134
d.	Dawson Orman Education Center	Permanent	Special	74/323
e.	DuValle Education Center	Permanent	Special	116/442
f.	George Unseld Early Childhood Center	Permanent	Special	164/357
g.	Waller Williams Environmental	Permanent	Special	85/365
h.	Waller Williams @ Riverport	Permanent	Special	Incl in above
i.	Westport Early Childhood Center	Permanent	Special	96/374

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2023 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
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1. Atherton HS	204,019 sf.		
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
Construct: 10 Classrooms	10,560 sf.	68%	3,453,120
2. New 6-12 Center for Grace James Academy of Excellence	145,434 sf.		39,949,265
1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated the existing location may be used for a future magnet program.			
3. New 6-12 Center for W.E.B. Dubois Academy	145,434 sf.		39,949,265
1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated that the existing location may be used for Minor Daniels Middle School.			
<u>Construct: 1</u>	<u>HB 678 Reg (2022) New Athletics Facility for W.E.B. DuBois Academy</u>	<u>sf.</u>	<u>3,500,000</u>
	<u>Athletic stadium including a turf playing field, track, bleachers, press box.</u>		
	<u>and a 3,500 square foot field house.</u>		
4. New Middle School to meet student capacity	129,000 sf.		34,285,620
1000 Student capacity on a new site to be determined in West Louisville based on new student assignment plan			
5. New Early Childhood Center	45,000 sf.		13,475,700
350 Preschool Student capacity on a new site to be determined based on new student assignment plan			

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

		Eff. %	Cost Est.
1. Kerrick ES	48,428 sf.		
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
Construct: 1 New 650 Student capacity building to replace deteriorated facility at Kerrick ES	70,365 sf.		21,071,503
2. King ES	67,295 sf.		
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
Construct: 1 Media Center	3,125 sf.	74%	820,938
<i>NON-MODEL PROGRAM AREA WORK</i>			
Renovate to create two classrooms from existing Media Center	1,920 sf.		220,800
3. Klondike Lane ES	57,300 sf.		
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
Construct: 1 Media Center	3,650 sf.	74%	958,855
<i>NON-MODEL PROGRAM AREA WORK</i>			
Renovate to create two classrooms from existing Media Center	2,355 sf.		270,825
4. Okolona ES	53,400 sf.		
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
Construct: 1 New 650 Student capacity building to replace deteriorated facility at Okolona ES	70,365 sf.		21,071,503

5. <i>Olmsted Academy South</i>	101,082 sf.	
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>		
Construct: 1 New 1,000 Student capacity building to replace deteriorated facility at Olmsted Academy South	129,000 sf.	39,461,100
6. <i>Seneca HS</i>	226,306 sf.	
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>		
Construct: 1 New 1,600 Student capacity building to replace deteriorated facility at Seneca HS	280,000 sf.	91,560,000
7. <i>Westport MS</i>	176,970 sf.	
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>		
Construct: 1 New 1,300 Student capacity building to replace deteriorated facility at Westport MS	167,700 sf.	51,299,430

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Academy @ Shawnee	338,004 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1927, 1960, 1968		
Roofing		2,106,313
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 2002		
Roofing		83,127
2. Alex Kennedy ES	45,627 sf.	
NON-MODEL PROGRAM AREA WORK		
Restroom Renovation	1,000 sf.	115,000
Reconfigure Classrooms to create mechanical room	1,600 sf.	184,000
Install Sprinkler system throughout	45,627 sf.	171,101
Upgrade Data Wiring throughout	45,627 sf.	136,881
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1955, 1963		
Doors		258,133
Electrical		1,107,497
Exterior Walls		116,233
Interior Finishes		1,024,582
Mechanical (HVAC)		710,168
Plumbing		453,710
Roofing		707,202
Sewage		23,391
Sitework		910,873
Windows		257,164
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1995		
Mechanical (HVAC)		10,497
Roofing		156,281
MODEL PROGRAM AREA NEW CONSTRUCTION		

MODEL PROGRAM AREA RENOVATION

Administrative Office Renovation	3,000 sf.	345,000
Kitchen Renovation	2,200 sf.	253,000

3. Atherton HS 204,019 sf.

NON-MODEL PROGRAM AREA WORK

Restroom and Locker Room Renovation	4,000 sf.	460,000
Reconfigure Classrooms to create mechanical room	6,120 sf.	703,800
<i>Secure Entry Vestibule and Additional Front Offices</i>	<i>2,000 sf.</i>	<i>230,000</i>
Upgrade Data Wiring throughout	204,019 sf.	612,057

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1962, 1991

Doors		1,565,299
Electrical		6,957,627
Exterior Walls		615,138
Fixed Equipment		335,138
Foundations		259,065
Interior Finishes		4,272,500
Mechanical (HVAC)		7,131,840
Plumbing		4,443,582
Roofing		1,570,475
Sewage		467,587
Sitework		7,067,312
Structural Components		327,665
Windows		1,467,468

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

Administrative Office Renovation	4,872 sf.	560,280
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4. Atkinson ES 73,902 sf.

NON-MODEL PROGRAM AREA WORK

Reconfigure Classrooms to create mechanical room	1,600 sf.	184,000
Upgrade Data Wiring throughout	73,902 sf.	221,706

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1991

Doors		564,627
Electrical		3,247,437
Interior Finishes		1,332,846
Mechanical (HVAC)		2,580,572
Plumbing		970,939
Sitework		745,747
Technology		220,287

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

5. Audubon Traditional ES 51,227 sf.

NON-MODEL PROGRAM AREA WORK

	Restroom Renovation		1,000 sf.		115,000
	Reconfigure Classrooms to create mechanical room		1,600 sf.		184,000
	Upgrade Data Wiring throughout		51,227 sf.		153,681
	Install Sprinkler system throughout		51,227 sf.		153,681
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1955, 1969, 1991			
	Doors				355,886
	Electrical				1,484,061
	Interior Finishes				1,187,741
	Mechanical (HVAC)				1,349,435
	Plumbing				621,965
	Roofing				969,463
	Sewage				32,065
	Sitework				783,509
	Windows				63,285
	MODEL PROGRAM AREA NEW CONSTRUCTION				
	Construct: 1 P.E. Gym		5,500 sf.	74%	1,632,905
	MODEL PROGRAM AREA RENOVATION				
	Administrative Office Renovation		2,200 sf.		253,000
6.	Blake ES		73,921 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970			
	Roofing				672,456
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009			
	Roofing				27,015
7.	Bloom ES		61,676 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1896, 1968			
	Mechanical (Controls)				123,672
	Roofing				277,406
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2005			
	Roofing				83,747
	Plumbing (Boilers)				74,557
	Mechanical (Controls)				49,781
8.	Blue Lick ES		55,750 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965			
	Roofing				466,592
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011			
	Roofing				60,938
9.	Bowen ES		63,960 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969			
	Roofing				1,015,488
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995			
	Roofing				72,141

BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010		
Roofing			122,803
10. Brandies ES		55,400 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create mechanical room		1,000 sf.	115,000
Upgrade Data Wiring throughout		55,400 sf.	166,200
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991		
Doors			200,841
Electrical			1,053,644
Interior Finishes			308,793
Mechanical (HVAC)			2,080,840
Plumbing			299,818
Roofing			524,218
Sewage			101,355
Sitework			563,915
Technology			165,136
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
11. Breckinridge-Franklin ES		78,300 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Roofing			740,907
Mechanical (Chillers/Controls)			415,886
Plumbing (Boilers)			329,800
12. Breckinridge Metropolitan HS		68,295 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1910, 1916		
Mechanical (Chillers)			157,078
Roofing			450,567
13. Brown School		157,340 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1926, 1938, 1964		
Roofing			1,531,992
14. Butler THS		212,150 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1956, 1968		
Roofing			1,496,544
15. Byck ES		72,698 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create mechanical room		2,100 sf.	241,500
Upgrade Data Wiring throughout		72,698 sf.	218,094
Restroom Renovation		2,000 sf.	230,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961		
Doors			538,672

	Electrical		1,385,886
	Exterior Walls		170,512
	Fixed Equipment		591,109
	Interior Finishes		1,503,053
	Mechanical (HVAC)		2,064,934
	Plumbing		1,101,461
	Roofing		259,365
	Sewage		443,449
	Sitework		745,071
	Technology		163,407
	Structural Components		17,238
	Windows		377,258
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996, 2000	
	Roofing		169,169
	Mechanical (HVAC)		328,330
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	3,600 sf.	414,000
	Kitchen Renovation	2,200 sf.	253,000
16.	Camp Taylor ES		58,936 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970, 1989	
	Roofing		557,677
17.	Cane Run ES		61,455 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971	
	Mechanical (Chillers)		134,003
	Plumbing (Boilers)		258,614
	Roofing		566,231
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
	Roofing		89,420
18.	Carter TES		175,370 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954	
	Mechanical (Chillers/Controls)		635,487
	Roofing		1,132,131
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000	
	Roofing		527,293
	Mechanical (Controls)		156,717
19.	Central HS MCA		233,564 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1985, 1991	
	Roofing		455,842
20.	Chancey ES		76,000 sf.
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002	

	Roofing		719,144
	Mechanical (Controls)		213,736
	Plumbing (Boilers)		320,112
21. Chenoweth ES		57,355 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968	
	Mechanical (Chillers/Controls)		225,760
	Plumbing (Boilers)		242,042
	Roofing		854,078
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
	Roofing		193,506
	Mechanical (Controls)		28,756
22. Churchill Park Rehab		83,830 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1974	
	Mechanical (Chillers/Controls)		410,311
	Roofing		1,461,982
23. Cochran ES		56,645 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Reconfigure Classrooms to create a Mechanical Room	1,600 sf.	184,000
	Upgrade data wiring throughout	56,645 sf.	169,935
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991	
	Doors		208,981
	Electrical		1,847,963
	Interior Finishes		955,701
	Mechanical (HVAC)		1,777,688
	Plumbing		455,141
	Roofing		1,071,998
	Sewage		139,090
	Sitework		802,849
	Technology		168,847
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
24. Cochran ES		61,325 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Reconfigure Classrooms to create Mechanical room	1,600	184,000
	Install Sprinklers Throughout	61,325	229,969
	Upgrade Data wiring throughout	61,325	183,975
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968	
	Doors		378,472
	Electrical		1,029,878
	Exterior Walls		170,419
	Interior Finishes		1,219,619
	Mechanical (HVAC)		1,401,597

	Plumbing			1,243,939	
	Roofing			518,446	
	Sewage			34,295	
	Sitework			1,878,836	
	Structural Components			17,228	
	Technology			168,847	
	Walls			52,333	
	Windows			377,052	
 MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1	P.E. Gym	5,500 sf.	74%	1,632,905
 MODEL PROGRAM AREA RENOVATION					
	Administrative Area Renovation		3,000 sf.		345,000
	Kitchen Renovation		2,200 sf.		253,000
25.	Coleridge-Taylor ES		74,350 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1988			
	Plumbing (Boilers)				312,544
	Roofing				625,986
26.	Conway MS		101,137 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972			
	Mechanical (Chillers)				255,593
	Roofing				968,415
27.	Coral Ridge ES		59,850 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970			
	Roofing				1,027,619
28.	Crosby MS		103,175 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1974			
	Mechanical (Chillers)				260,744
	Roofing				987,929
29.	Dawson Orman Education Center		64,870 sf.		
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998			
	Roofing				565,661
	Mechanical (Chillers/Controls)				317,510
	Plumbing (Boilers)				251,374
30.	Dixie ES		44,573 sf.		
	NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms		1,600 sf.		184,000
	Restroom Renovation		1,000 sf.		115,000
	Secure Entry Vesibule		200 sf.		23,000
	Install Sprinklers throughout		44,573 sf.		167,149
	Upgrade data wiring throughout		44,573 sf.		133,719
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1960, 1969, 1988			
	Doors				309,942

Electrical	1,495,917
Exterior Walls	176,379
Interior Finishes	646,393
Mechanical (HVAC)	1,880,813
Plumbing	879,902
Roofing	732,259
Sewage	95,009
Sitework	815,019
Structural Components	11,028
Technology	132,863
Windows	125,675

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

Administrative Area Renovation	2,000 sf.	230,000
Kitchen Renovation	2,200 sf.	253,000
31. Dunn ES	57,260 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971	
Roofing		983,240
32. DuPont Manual HS	327,091 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1934, 1951, 1971	1,585,386
Roofing		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1993	48,930
Roofing		
33. Eastern HS	299,962 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1951, 1961, 1974	
Roofing		1,507,011
<i>BUILDING SECTIONS BETWEEN 15-30 YEARS OLD</i>	<i>2004</i>	
<i>Plumbing (Boilers)</i>		<i>524,244</i>
34. Eisenhower ES	59,511 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
Mechanical (Chillers)		448,163
Roofing		346,679
35. Engelhard ES	58,560 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965	
Mechanical (Chillers)		116,464
Plumbing (Boilers)		196,288
Roofing		293,978
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008	
Roofing		90,224
Mechanical (Controls)		26,815

36. Fairdale ES		64,726 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Roofing			1,035,624
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999		
Roofing			189,305
37. Fairdale HS		224,851 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		6,100 sf.	701,500
Restroom and Locker Room Renovation		4,000 sf.	460,000
Secure Entry Vesibule		400 sf.	46,000
Install Sprinklers throughout		224,851 sf.	843,191
Upgrade data wiring throughout		224,851 sf.	674,553
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1958, 1961, 1965, 1969, 1974		
Doors			1,279,806
Electrical			7,103,160
Exterior Walls			657,124
Fixed Equipment			331,951
Interior Finishes			5,794,551
Mechanical (HVAC)			6,993,676
Plumbing			3,516,438
Roofing			1,323,051
Sewage			520,332
Sitework			5,393,672
Structural Components			63,740
Technology			628,550
Windows			1,453,521
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		5,494 sf.	631,810
Kitchen Renovation		3,213 sf.	369,495
38. Farmer ES		79,550 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2007		
Roofing			1,505,471
Mechanical (Chillers)			198,805
39. Farnsley MS		129,979 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Mechanical (Chillers/Controls)			699,079
40. Field ES		58,483 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1915, 1969		
Mechanical (Chillers/Controls)			235,310
Plumbing (Boilers)			147,803
Roofing			661,319

41. Frayser ES		68,142 sf.	
NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms	2,100 sf.	241,500
	Restroom Renovation	1,600 sf.	184,000
	Upgrade Data Wiring throughout	68,142 sf.	204,426
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1932, 1951	
	Doors		260,368
	Electrical		1,328,863
	Exterior Walls		182,036
	Interior Finishes		1,628,970
	Mechanical (HVAC)		1,466,194
	Plumbing		455,754
	Sewage		473,420
	Sitework		634,895
	Structural Components		18,403
	Technology		131,230
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	2,200 sf.	253,000
	Kitchen Renovation	2,628 sf.	302,220
42. Foster Traditional Academy		80,400 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		2000	
	Roofing		760,779
	Mechanical (Chillers/Controls)		427,040
	Plumbing (Boilers)		338,645
43. Georgia Chaffee TAPP		40,681 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1954, 1968, 1969	
	Roofing		709,470
44. Goldsmith ES		50,464 sf.	
NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.	184,000
	Restroom Renovation	1,000 sf.	115,000
	Upgrade Data Wiring throughout	50,464 sf.	151,392
	Install sprinklers throughout	50,464 sf.	189,240
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1955, 1989	
	Doors		407,215
	Electrical		1,342,092
	Exterior Walls		111,775
	Interior Finishes		1,172,125
	Mechanical (HVAC)		739,937
	Plumbing		756,887
	Roofing		843,367
	Sewage		344,703
	Sitework		1,106,516

	Technology				107,118
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2009			
	Roofing				111,657
	MODEL PROGRAM AREA NEW CONSTRUCTION				
	Construct:	1	P.E. Gym	5,500 sf.	74% 1,632,905
	MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation			2,200 sf.	253,000
	Kitchen Renovation			2,214 sf.	254,610
45.	Greathouse/Shryock Traditional ES			61,555 sf..	
	NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms			2,100 sf.	241,500
	Restroom Renovation			1,000 sf.	115,000
	Upgrade Data Wiring throughout			61,555 sf.	184,665
	Install sprinklers throughout			61,555 sf.	230,831
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1960, 1968			
	Doors				357,631
	Electrical				1,689,021
	Exterior Walls				161,035
	Interior Finishes				1,152,461
	Mechanical (HVAC)				1,779,238
	Plumbing				553,037
	Roofing				979,796
	Sewage				127,127
	Sitework				1,408,856
	Structural Components				13,621
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1993			
	Doors				67,571
	Electrical				319,124
	Interior Finishes				268,202
	Roofing				185,123
	Mechanical (HVAC)				285,997
	Plumbing				84,629
	Sewage				24,019
	Sitework				132,305
	MODEL PROGRAM AREA NEW CONSTRUCTION				
	Construct:	1	P.E. Gym	5,500 sf.	74% 1,632,905
	MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation			2,200 sf.	253,000
	Kitchen Renovation			1,193 sf.	137,195
46.	Hite ES			45,535 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1968			
	Roofing				440,334

47. Jacob ES	64,900 sf.	
NON-MODEL PROGRAM AREA WORK		
Reconfigure Classrooms to create Mechanical Rooms	2,200 sf.	253,000
Upgrade Data Wiring throughout	64,900 sf.	194,700
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991	
Doors		341,139
Electrical		1,491,559
Exterior Walls		183,514
Interior Finishes		1,617,660
Mechanical (HVAC)		2,059,895
Plumbing		468,278
Roofing		1,116,566
Sewage		53,971
Sitework		636,081
Technology		175,867
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
Administrative Area Renovation/Relocation	5,000 sf.	575,000
Kitchen Renovation	2,378 sf.	273,470
48. Jefferson County Traditional MS	129,585 sf.	
NON-MODEL PROGRAM AREA WORK		
Reconfigure Classrooms to create Mechanical Rooms	5,000 sf.	575,000
Restroom and Locker Room Renovation	3,500 sf.	402,500
Upgrade Data Wiring throughout	129,585 sf.	388,755
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1922, 1963	
Doors		905,208
Electrical		2,811,225
Exterior Walls		407,817
Fixed Equipment		204,804
Interior Finishes		3,650,175
Mechanical (HVAC)		3,574,268
Plumbing		2,694,737
Roofing		827,208
Sewage		323,089
Sitework		4,435,044
Structural Components		41,327
Windows		309,664
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
Administrative Area Renovation	3,000 sf.	345,000
Kitchen Renovation	2,280 sf.	262,200
49. Jeffersontown ES	69,520 sf.	

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Roofing			1,183,466
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999		
Roofing			132,190
50. Jeffersontown HS		295,740 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965, 1968, 1971, 1975, 1991		
Mechanical (Chillers/Controls)			1,642,352
Roofing			3,508,492
51. Johnson Traditional MS		144,465 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		2,200 sf.	253,000
Restroom and Locker Room Renovation		3,000 sf.	345,000
Upgrade Data Wiring throughout		144,465 sf.	433,395
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1929, 1964		
Doors			1,009,152
Electrical			4,756,726
Exterior Walls			454,646
Fixed Equipment			173,066
Interior Finishes			4,069,332
Mechanical (HVAC)			4,522,590
Plumbing			2,769,566
Sewage			360,189
Sitework			4,449,646
Structural Components			46,073
Technology			106,836
Windows			1,005,407
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		3,762 sf.	432,630
Kitchen Renovation		2,980 sf.	342,700
52. Johnsontown Road ES		47,605 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Mechanical (Chillers/Controls)			252,851
53. Kerrick ES		48,428 sf.	
NON-MODEL PROGRAM AREA WORK			
 Reconfigure Classrooms to create Mechanical Rooms		1,600 sf.	0
 Restroom Renovation		700 sf.	0
 Upgrade Data Wiring throughout		48,428 sf.	0
 Install sprinklers throughout		48,428 sf.	0
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1959		
 Doors			0
 Electrical			0

	<i>Exterior Walls</i>			0
	<i>Interior Finishes</i>			0
	<i>Mechanical (HVAC)</i>			0
	<i>Plumbing</i>			0
	<i>Roofing</i>			0
	<i>Sewage</i>			0
	<i>Sitework</i>			0
	<i>Technology</i>			0
	<i>Windows</i>			0
<i>BUILDING SECTIONS BETWEEN 15 - 30 YEARS OLD</i>		1995		
	<i>Mechanical (HVAC)</i>			0
	<i>Roofing</i>			0
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>				
<i>Construct:</i>	1	<i>P.E. Gym</i>	5,500 sf	74%
				0
<i>MODEL PROGRAM AREA RENOVATION</i>				
	<i>Administrative Area Renovation</i>		2,230 sf	0
	<i>Kitchen Renovation</i>		1,640 sf	0
54. Louisville Male HS			187,678 sf.	
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms		6,000 sf.	690,000
	Restroom and Locker Room Renovation		5,000 sf.	575,000
	Upgrade Data Wiring throughout		187,678 sf.	563,034
	Secure Entry Vestibule		500 sf.	57,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1954, 1957, 1958, 1959, 1968		
	Doors			1,352,363
	Electrical			6,512,770
	Exterior Walls			613,777
	Interior Finishes			5,530,424
	Fixed Equipment			209,428
	Mechanical (HVAC)			5,489,597
	Plumbing			2,500,983
	Roofing			997,955
	Sewage			484,244
	Sitework			6,664,557
	Structural Components			62,278
	Technology			583,435
	Windows			804,952
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation		5,235 sf.	602,025
	Kitchen Renovation		3,650 sf.	419,750
55. Meyzeek MS			137,570 sf.	
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms		4,000 sf.	460,000
	Restroom and Locker Room Renovation		3,000 sf.	345,000

	Upgrade Data Wiring throughout	137,570 sf.		412,710
	Secure Entry Vestibule	500 sf.		57,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		1928, 1963		
	Doors			993,079
	Electrical			3,519,808
	Exterior Walls			432,947
	Interior Finishes			3,817,353
	Fixed Equipment			143,556
	Mechanical (HVAC)			2,924,293
	Plumbing			1,553,358
	Roofing			577,613
	Sewage			342,998
	Sitework			4,700,776
	Structural Components			43,874
	Windows			629,732
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	3,765 sf.		432,975
	Kitchen Renovation	2,755 sf.		316,825
56.	<i>Okolona ES</i>	—————	53,400 sf.	
NON-MODEL PROGRAM AREA WORK				
	<i>Restroom Renovation</i>		1,000 sf.	0
	<i>Upgrade Data Wiring throughout</i>		53,400 sf.	0
	<i>Install sprinklers throughout</i>		53,400 sf.	0
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		1973		
	<i>Doors</i>			0
	<i>Electrical</i>			0
	<i>Exterior Walls</i>			0
	<i>Interior Finishes</i>			0
	<i>Mechanical (HVAC)</i>			0
	<i>Plumbing</i>			0
	<i>Roofing</i>			0
	<i>Sewage</i>			0
	<i>Sitework</i>			0
	<i>Windows</i>			0
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD				
		1993		
	<i>Doors</i>			0
	<i>Electrical</i>			0
	<i>Interior Finishes</i>			0
	<i>Mechanical (HVAC)</i>			0
	<i>Plumbing</i>			0
	<i>Roofing</i>			0
	<i>Sewage</i>			0
	<i>Sitework</i>			0
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74%
				0
MODEL PROGRAM AREA RENOVATION				
	<i>Administrative Area Renovation</i>	—————	2,710 sf.	0

	<i>Kitchen Renovation</i>	—————1,600 sf	0
57. <i>Olmstead Academy South</i>		101,082 sf	
	<i>NON-MODEL PROGRAM AREA WORK</i>		
	<i>Reconfigure Classrooms to create Mechanical Rooms</i>	4,000 sf	0
	<i>Restroom and Locker Room Renovation</i>	3,000 sf	0
	<i>Upgrade Data Wiring throughout</i>	101,082 sf	0
	<i>Install sprinklers throughout</i>	101,082 sf	0
	<i>Secure Entry Vestibule</i>	500 sf	0
	<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>	1956, 1966	
	<i>Doors</i>		0
	<i>Electrical</i>		0
	<i>Exterior Walls</i>		0
	<i>Interior Finishes</i>		0
	<i>Mechanical (HVAC)</i>		0
	<i>Plumbing</i>		0
	<i>Roofing</i>		0
	<i>Sewage</i>		0
	<i>Sitework</i>		0
	<i>Structural Components</i>		0
	<i>Technology</i>		0
	<i>Windows</i>		0
	<i>BUILDING SECTIONS AT LEAST 15-30 YEARS OLD</i>	1995	
	<i>Mechanical (HVAC)</i>		0
	<i>Roofing</i>		0
	<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>		
	<i>MODEL PROGRAM AREA RENOVATION</i>		
	<i>Administrative Area Renovation</i>	—————3,300 sf	0
	<i>Kitchen Renovation</i>	—————2,721 sf	0
	<i>Convert one P.E. Gym to STEM Lab and Classrooms</i>	—————6,000 sf	0
58. <i>Rutherford ES</i>		87,876 sf.	
	<i>NON-MODEL PROGRAM AREA WORK</i>		
	<i>Reconfigure Classrooms to create Mechanical Rooms</i>	2,300 sf.	264,500
	<i>Restroom Renovation</i>	1,200 sf.	138,000
	<i>Upgrade Data Wiring throughout</i>	87,876 sf.	263,628
	<i>Install sprinklers throughout</i>	87,876 sf.	329,535
	<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>	1951	
	<i>Doors</i>		593,867
	<i>Electrical</i>		2,173,429
	<i>Exterior Walls</i>		267,407
	<i>Interior Finishes</i>		2,714,648
	<i>Mechanical (HVAC)</i>		3,554,757
	<i>Plumbing</i>		1,129,517
	<i>Roofing</i>		813,503
	<i>Sewage</i>		211,101
	<i>Sitework</i>		1,332,765
	<i>Structural Components</i>		27,033
	<i>Technology</i>		256,265
	<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>		

MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	2,720 sf.	312,800
	Kitchen Renovation	2,201 sf.	253,115
59.	<i>Seneca HS</i>	<i>226,306 sf.</i>	
<i>NON-MODEL PROGRAM AREA WORK</i>			
	<i>Reconfigure Classrooms to create Mechanical Rooms</i>	<i>6,000 sf.</i>	<i>0</i>
	<i>Restroom and Locker Room Renovation</i>	<i>5,000 sf.</i>	<i>0</i>
	<i>Upgrade Data Wiring throughout</i>	<i>226,306 sf.</i>	<i>0</i>
	<i>Install sprinklers throughout</i>	<i>226,306 sf.</i>	<i>0</i>
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>		<i>1957, 1958, 1960, 1964, 1969, 1975</i>	
	<i>Doors</i>		<i>0</i>
	<i>Electrical</i>		<i>0</i>
	<i>Exterior Walls</i>		<i>0</i>
	<i>Fixed Equipment</i>		<i>0</i>
	<i>Interior Finishes</i>		<i>0</i>
	<i>Mechanical (HVAC)</i>		<i>0</i>
	<i>Plumbing</i>		<i>0</i>
	<i>Roofing</i>		<i>0</i>
	<i>Sewage</i>		<i>0</i>
	<i>Sitework</i>		<i>0</i>
	<i>Structural Components</i>		<i>0</i>
	<i>Technology</i>		<i>0</i>
	<i>Windows</i>		<i>0</i>
<i>BUILDING SECTIONS BETWEEN 15-30 YEARS OLD</i>		<i>1992</i>	
	<i>Doors</i>		<i>0</i>
	<i>Electrical</i>		<i>0</i>
	<i>Exterior Walls</i>		<i>0</i>
	<i>Interior Finishes</i>		<i>0</i>
	<i>Mechanical (HVAC)</i>		<i>0</i>
	<i>Plumbing</i>		<i>0</i>
	<i>Roofing</i>		<i>0</i>
	<i>Sewage</i>		<i>0</i>
	<i>Sitework</i>		<i>0</i>
	<i>Structural Components</i>		<i>0</i>
	<i>Technology</i>		<i>0</i>
	<i>Windows</i>		<i>0</i>
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
<i>Construct:</i>	<i>1</i>	<i>Agriculture 3 Building</i>	<i>5,897 sf.</i>
			<i>0</i>
<i>MODEL PROGRAM AREA RENOVATION</i>			
	<i>Administrative Area Renovation</i>	<i>4,496 sf.</i>	<i>0</i>
	<i>Kitchen Renovation</i>	<i>3,086 sf.</i>	<i>0</i>
	<i>Career and Technical Education Renovations</i>	<i>3,200 sf.</i>	<i>0</i>
60.	<i>St. Matthews ES</i>	<i>44,888 sf.</i>	
<i>NON-MODEL PROGRAM AREA WORK</i>			
	<i>Reconfigure Classrooms to create Mechanical Rooms</i>	<i>1,600 sf.</i>	<i>184,000</i>
	<i>Restroom Renovation</i>	<i>800 sf.</i>	<i>92,000</i>
	<i>Upgrade Data Wiring throughout</i>	<i>44,888 sf.</i>	<i>134,664</i>
	<i>Install sprinklers throughout</i>	<i>44,888 sf.</i>	<i>168,330</i>
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>		<i>1955, 1969</i>	
	<i>Doors</i>		<i>183,390</i>

	Electrical			1,277,070
	Exterior Walls			121,726
	Interior Finishes			1,089,272
	Mechanical (HVAC)			749,740
	Plumbing			475,152
	Roofing			740,624
	Sewage			31,836
	Sitework			234,136
	Windows			269,318
	BUILDING SECTIONS BETWEEN 15- 30 YEARS OLD	2002		
	Roofing			108,875
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	Construct: 1 P.E. Gym	5,500 sf.	74%	1,632,905
	MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	2,260 sf.		259,900
	Kitchen Renovation	1,732 sf.		199,180
61. Wellington ES		50,555 sf.		
	NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms	1,800 sf.		207,000
	Restroom Renovation	800 sf.		92,000
	Upgrade Data Wiring throughout	50,555 sf.		151,665
	Install sprinklers throughout	50,555 sf.		189,581
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968		
	Doors			342,796
	Electrical			1,014,632
	Exterior Walls			145,903
	Interior Finishes			1,995,371
	Mechanical (HVAC)			1,629,618
	Plumbing			836,413
	Roofing			443,863
	Sewage			115,181
	Sitework			1,310,743
	Structural Components			14,750
	Walls			44,803
	Windows			322,810
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	Construct: 1 P.E. Gym	5,500 sf.	74%	1,632,905
	MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	2,200 sf.		253,000
	Kitchen Renovation	1,846 sf.		212,290
62. Wilt ES		73,600 sf.		
	NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.		184,000
	Restroom Renovation	600 sf.		69,000

Upgrade Data Wiring throughout		73,600 sf.		220,800
Install sprinklers throughout		73,600 sf.		276,000
Secure Entry Vestibule		200 sf.		23,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968			
Doors				508,405
Electrical				2,470,091
Exterior Walls				228,925
Interior Finishes				2,048,564
Mechanical (HVAC)				1,604,652
Plumbing				1,248,041
Roofing				696,434
Sewage				180,722
Sitework				2,523,860
Windows				506,498
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74%
				1,632,905
MODEL PROGRAM AREA RENOVATION				
Administrative Area Renovation		2,200 sf.		253,000
Kitchen Renovation		1,900 sf.		218,500

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.			Eff. %	Cost Est.
1. Alex Kennedy ES		45,627 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1995		
Electrical (Fire Alarm, Emergency Lighting, Security)				269,409
Plumbing (Sprinklers)				39,706
2. Blake ES		73,921 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970			
Electrical (Fire Alarm/Security)				729,367
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009			
Electrical (Fire Alarm/Security)				29,302
3. Breckinridge-Franklin ES		78,300 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998			
Electrical (Fire Alarm/Security)				803,611
4. Byck ES		72,698 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996, 2000			
Electrical (Fire Alarm, Emergency Lighting, Security)				115,334
5. Camp Taylor ES		58,936 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970, 1989			
Electrical (Fire Alarm)				215,140
6. Carter TES		175,370 sf.		

	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954		
	Electrical (Fire Alarm)			436,752
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000		
	Electrical (Fire Alarm)			203,419
7.	Chancey ES		76,000 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
	Electrical (Fire Alarm/Security)			780,006
8.	Chenoweth ES		57,355 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968		
	Electrical (Fire Alarm/Security)			463,180
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
	Electrical (Fire Alarm/Security)			104,941
9.	Coleridge-Taylor ES		74,350 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1988		
	Electrical (Fire Alarm/Security)			763,071
10.	Conway MS		101,137 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
	Electrical (Security)			677,323
11.	Dawson Orman Education Center		64,870 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
	Electrical (Fire Alarm/Security)			612,951
12.	Engelhard ES		58,560 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
	Electrical (Fire Alarm/Security)			478,288
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
	Electrical (Fire Alarm/Security)			97,860
13.	Farnsley MS		129,979 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
	Electrical (Fire Alarm/Security)			1,350,430
14.	Field ES		58,483 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1915, 1969		
	Electrical (Fire Alarm/Security)			538,717
15.	Jeffersontown HS		295,740 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965, 1968, 1971, 1975, 1991		
	Electrical (Fire Alarm/Security)			3,176,425
16.	Johnsontown Road ES		47,605 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
	Electrical (Fire Alarm/Security)			488,581

17. <i>Kerrick ES</i>				48,428 sf
	<i>BUILDING SECTIONS BETWEEN 15 - 30 YEARS OLD</i>		1995	
	<i>Electrical (Fire Alarm, Emergency Lighting, Security)</i>			0
	<i>Plumbing (Sprinklers)</i>			0
18. <i>Olmsted Academy South</i>				101,082 sf
	<i>BUILDING SECTIONS AT LEAST 15 - 30 YEARS OLD</i>		1995	
	<i>Electrical (Fire Alarm, Emergency Lighting, Security)</i>			0
	<i>Plumbing (Sprinklers)</i>			0

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2023 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.		Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
1. Johnstontown Road ES	46,556 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,349 sf.		270,135
2. Luhr ES	46,943 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,789 sf.		320,735
3. Middletown ES	58,553 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,321 sf.		266,915
4. Price ES	53,339 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,686 sf.		308,890
5. Sanders ES	44,376 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	1,961 sf.		225,515
6. Trunnell ES	54,086 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773

NON-MODEL PROGRAM AREA WORK

Renovate to create two classrooms from existing Media Center 2,320 sf. 266,800

7. Wheeler ES 53,443 sf.

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct: 1 Media Center 4,175 sf. 74% 1,096,773

NON-MODEL PROGRAM AREA WORK

Renovate to create two classrooms from existing Media Center 2,123 sf. 244,145

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Auburndale ES 59,966 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1969

Doors	347,291
Electrical	580,532
Exterior Walls	156,378
Interior Finishes	1,328,185
Mechanical (HVAC)	267,038
Plumbing	640,772
Roofing	475,733
Sewage	123,451
Sitework	1,689,999

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 2006

Roofing	91,691
Mechanical (HVAC)	27,251

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct: 1 P. E. Gym 5,500 sf. 5,500 sf. 74% 1,632,905

MODEL PROGRAM AREA RENOVATION

2. Ballard HS 275,780 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1967, 1971, 1976

Doors	1,831,920
Electrical	3,378,420
Exterior Walls	826,705
Fixed Equipment	453,019
Interior Finishes	5,160,470
Mechanical (HVAC)	1,454,388
Plumbing	4,915,873
Roofing	901,342
Sewage	610,254
Sitework	7,664,837
Structural Components	83,784
Windows	1,828,626

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1997	
Roofing		426,519
Mechanical (HVAC)		566,906
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
3. Barret TMS		117,785 sf.
NON-MODEL PROGRAM AREA WORK		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1930, 1974	
Doors		822,780
Electrical		3,128,661
Exterior Walls		370,681
Interior Finishes		2,532,797
Mechanical (HVAC)		881,752
Plumbing		2,017,026
Roofing		57,510
Sewage		293,669
Sitework		4,031,189
Structural Components		33,922
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
4. Carrithers MS		92,976 sf.
NON-MODEL PROGRAM AREA WORK		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973	
Doors		649,478
Electrical		2,242,483
Exterior Walls		292,605
Interior Finishes		1,062,582
Mechanical (HVAC)		2,303,580
Plumbing		1,796,207
Roofing		1,780,542
Sewage		231,813
Sitework		2,273,955
Structural Components		29,652
Technology		280,758
Windows		647,068
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
5. Doss HS		243,330 sf.
NON-MODEL PROGRAM AREA WORK		

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1969, 1971, 1991	
Doors		1,753,378
Electrical		3,859,728
Exterior Walls		739,785
Fixed Equipment		379,355
Interior Finishes		6,977,376
Mechanical (HVAC)		1,475,940
Plumbing		4,125,121
Roofing		2,564,658
Sewage		596,148
Sitework		6,914,076
Structural Components		74,975
Technology		756,854

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

6. Fern Creek ES 64,845 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967	
Doors		398,746
Electrical		497,969
Exterior Walls		179,548
Fixed Equipment		90,771
Interior Finishes		1,284,952
Mechanical (HVAC)		144,262
Plumbing		458,169
Roofing		546,218
Sewage		141,741
Sitework		1,954,702
Structural Components		18,151
Technology		172,067
Windows		397,250

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999	
Roofing		134,745

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
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MODEL PROGRAM AREA RENOVATION

7. Fern Creek HS 249,055 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1940, 1952, 1973	
Doors		1,471,180
Electrical		478,300

Exterior Walls	749,905
Fixed Equipment	25,000
Interior Finishes	5,366,264
Mechanical (HVAC)	626,560
Plumbing	1,159,600
Roofing	1,521,394
Sewage	593,797
Sitework	3,897,471
Structural Components	76,012
Windows	1,127,372

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

8. Greenwood ES 47,735 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1957, 1959

Doors	295,338
Exterior Walls	132,985
Interior Finishes	483,041
Plumbing	519,104
Roofing	809,132
Sewage	26,762
Sitework	1,137,510
Structural Components	121,946

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct: 1 P. E. Gym 5,500 sf. 5,500 sf. 74% 1,632,905

MODEL PROGRAM AREA RENOVATION

9. Gutermuth ES 53,378 sf.

NON-MODEL PROGRAM AREA WORK

Renovate to create two classrooms from existing Media Center 3,018 sf. 347,070

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1970

Doors	368,718
Electrical	616,350
Exterior Walls	166,027
Interior Finishes	1,188,188
Mechanical (HVAC)	133,398
Plumbing	680,307
Roofing	505,086
Sewage	43,171
Sitework	1,830,416
Structural Components	16,784
Windows	367,335

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	Media Center		3,650 sf.	74%	958,855
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

MODEL PROGRAM AREA RENOVATION

10. Hartstern ES				53,465 sf.		
NON-MODEL PROGRAM AREA WORK						
Renovate to create two classrooms from existing Media Center				2,700 sf.		310,500

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1969

Doors						369,319
Electrical						68,631
Exterior Walls						166,298
Foundations						76,161
Interior Finishes						1,212,355
Mechanical (HVAC)						1,232,621
Plumbing						477,643
Roofing						505,909
Sewage						131,281
Sitework						1,833,399
Structural Components						96,261
Windows						367,933

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	Media Center		3,650 sf.	74%	958,855
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

MODEL PROGRAM AREA RENOVATION

11. Hawthorne ES				62,659 sf.		
NON-MODEL PROGRAM AREA WORK						

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1954, 1993

Doors						432,828
Electrical						1,584,061
Exterior Walls						164,876
Interior Finishes						1,744,032
Mechanical (HVAC)						308,690
Plumbing						989,862
Roofing						1,185,812
Sewage						136,200
Sitework						2,102,106
Windows						431,204

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
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MODEL PROGRAM AREA RENOVATION

12. Highland MS				117,585 sf.		
NON-MODEL PROGRAM AREA WORK						

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1926, 1964, 1965	
Doors		756,279
Electrical		2,515,720
Exterior Walls		340,721
Fixed Equipment		121,966
Interior Finishes		3,017,597
Mechanical (HVAC)		502,888
Plumbing		1,723,688
Roofing		769,438
Sewage		269,933
Sitework		3,695,724
Structural Components		186,216
Windows		218,668

BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1994	
Electrical		344,277
Interior Finishes		3,913
Mechanical (HVAC)		271,503
Plumbing		114,486
Roofing		89,242
Sitework		209,301
Windows		64,863

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

13. Iroquois HS 292,245 sf.
NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1967, 1978	
Doors		1,619,862
Electrical		4,311,170
Exterior Walls		731,026
Fixed Equipment		164,224
Interior Finishes		5,964,590
Mechanical (HVAC)		1,561,654
Plumbing		3,622,858
Roofing		2,311,169
Sewage		457,126
Sitework		7,732,595
Structural Components		74,098
Windows		731,026

BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1993	
Doors		368,560
Electrical		1,762,422
Interior Finishes		1,333,095
Mechanical (HVAC)		1,331,842
Plumbing		230,286

	Roofing				326,478
	Sewage				29,983
	Sitework				1,444,654
	Windows				329,404
MODEL PROGRAM AREA NEW CONSTRUCTION					
MODEL PROGRAM AREA RENOVATION					
14.	Kammerer MS			113,510 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971			
	Roofing				1,130,045
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1994			
	Roofing				137,334
15.	Kennedy ES Montessori			58,592 sf.	
	NON-MODEL PROGRAM AREA WORK				
	Renovate to create two classrooms from existing Media Center			1,827 sf.	210,105
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1963			
	Doors				404,735
	Electrical				1,007,467
	Exterior Walls				182,245
	Interior Finishes				910,847
	Mechanical (HVAC)				311,207
	Plumbing				1,365,632
	Roofing				554,422
	Sewage				143,870
	Sitework				1,770,016
	Windows				403,216
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1 Media Center			3,650 sf. 74%	958,855
Construct:	1 P. E. Gym	5,500 sf.		5,500 sf. 74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
16.	King ES			67,295 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968, 1988			
	Mechanical (Chillers/Controls)				342,329
	Plumbing (Boilers)				257,989
	Roofing				530,770
17.	Klondike Lane ES			57,300 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971			
	Mechanical (Controls)				161,146
	Roofing				542,197
18.	Knight MS			103,305 sf.	
	NON-MODEL PROGRAM AREA WORK				

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Doors			721,631
Electrical			405,666
Exterior Walls			325,111
Fixed Equipment			163,895
Interior Finishes			1,180,627
Mechanical (HVAC)			243,050
Plumbing			766,928
Roofing			989,175
Sewage			257,566
Sitework			2,822,201
Structural Components			32,946
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
19. Laukhuf ES		61,335 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Roofing			1,059,886
20. Layne ES		51,175 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968		
Mechanical (Chillers)			127,892
Roofing			242,119
21. Liberty HS		39,275 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958		
Doors			271,299
Exterior Walls			122,161
Interior Finishes			830,957
Plumbing			476,852
Roofing			743,273
Sewage			24,584
Sitework			560,131
Structural Components			12,253
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
22. Lincoln Elementary Performing Arts School		99,005 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1964		
Mechanical (Controls)			173,436
Plumbing (Boilers)			417,010
Roofing			583,547
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010		

	Roofing				444,194
23.	Lowe ES		60,995	sf.	
	NON-MODEL PROGRAM AREA WORK				
	BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		1973			
	Doors				399,713
	Exterior Walls				179,983
	Interior Finishes				653,752
	Mechanical (HVAC)				138,406
	Plumbing				702,560
	Roofing				1,095,086
	Sewage				468,082
	Sitework				474,143
	Windows				398,213
	MODEL PROGRAM AREA NEW CONSTRUCTION				
	Construct:	1	P. E. Gym	5,500	sf.
				5,500	sf.
				74%	1,632,905
	MODEL PROGRAM AREA RENOVATION				
24.	Luhr ES		46,943	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		1967			
	Mechanical (Chillers/Controls)				249,335
	Roofing				444,194
25.	Marion C. Moore School		267,550	sf.	
	NON-MODEL PROGRAM AREA WORK				
	BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		1967, 1969, 1973			
	Doors				1,822,848
	Electrical				4,028,093
	Exterior Walls				805,593
	Fixed Equipment				2,161,101
	Interior Finishes				7,103,586
	Mechanical (HVAC)				3,992,101
	Plumbing				3,412,995
	Roofing				2,451,560
	Sewage				615,045
	Sitework				6,335,590
	Structural Components				281,656
	Technology				770,544
	Walls				100,000
	Windows				1,781,883
	MODEL PROGRAM AREA NEW CONSTRUCTION				
	MODEL PROGRAM AREA RENOVATION				
26.	Maupin ES		74,000	sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD				
		1998			

	Roofing		1,400,438
	Mechanical (Chillers/Controls)		393,047
	Plumbing (Boilers)		311,688
27.	McFerran Prep Acad ES		160,000 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971	
	Mechanical (Controls)		428,038
	Plumbing (Boilers)		641,071
	Roofing		1,440,190
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996	
	Roofing		147,595
	Mechanical (Controls)		21,933
28.	Middletown ES		56,523 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1969, 1970, 1989	
	Mechanical (Chillers/Controls)		196,892
	Plumbing (Boilers)		235,826
	Roofing		1,069,688
29.	Minors Lane ES		53,280 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968	
	Roofing		504,158
30.	Newcomer Academy		97,164 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971	
	Mechanical (Chillers)		225,375
	Plumbing (Boilers)		379,289
	Roofing		853,506
			152,070
31.	Noe MS		sf.
	NON-MODEL PROGRAM AREA WORK		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973, 1981	
	Doors		983,589
	Electrical		571,289
	Exterior Walls		443,132
	Fixed Equipment		100,000
	Interior Finishes		3,163,129
	Mechanical (HVAC)		342,277
	Plumbing		1,074,983
	Roofing		1,712,252
	Sewage		351,069
	Sitework		662,025
	Structural Components		44,921
	Windows		979,939
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
32.	Norton ES		62,025 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1970, 1989	
	Mechanical (Chillers/Controls)		280,390
	Plumbing (Boilers)		210,642
	Roofing		556,675

	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995			
	Roofing				128,027
	Mechanical (Controls)				19,025
33.	Olmsted Academy North		147,285	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1970			
	Mechanical (Controls)				419,939
	Plumbing (Boilers)				624,845
	Roofing				1,123,515
34.	Phoenix School of Discovery		50,063	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1938, 1950, 1954, 1975			
	Roofing				322,227
35.	Pleasure Ridge Park HS		207,860	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1960, 1963, 1969, 1970, 1975			
	Roofing				2,270,411
36.	Portland ES		55,565	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1853, 1967, 1988			
	Mechanical (Chillers/Controls)				193,854
	Plumbing (Boilers)				234,039
	Roofing				594,524
37.	Price ES		53,339	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969			
	Mechanical (Chillers)				133,301
	Plumbing (Boilers)				90,503
	Roofing				504,716
38.	Ramsey MS		133,170	sf.	
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008			
	Roofing				1,275,140
39.	Rangeland ES		57,300	sf.	
	NON-MODEL PROGRAM AREA WORK				
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1970			
	Doors				204,330
	Interior Finishes				520,832
	Plumbing				559,717
	Roofing				436,217
	Sewage				28,856
	Sitework				896,940
	Structural Components				13,012
	MODEL PROGRAM AREA NEW CONSTRUCTION				
	Construct: 1 P. E. Gym	5,500 sf.	5,500	sf. 74%	1,632,905
	MODEL PROGRAM AREA RENOVATION				
40.	Sanders ES		44,376	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1967			
	Mechanical (Chillers/Controls)				226,339

	Roofing		419,904
41. Schaffner ES		47,300 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1959	
	Roofing		783,961
42. Semple ES		73,440 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1931	
	Mechanical (Chillers/Controls)		349,440
	Plumbing (Boilers)		277,107
	Roofing		622,533
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996	
	Roofing		144,775
	Mechanical (Controls)		21,514
43. Shacklette ES		57,755 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966	
	Mechanical (Chillers)		113,135
	Plumbing (Boilers)		243,263
	Roofing		428,364
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008	
	Roofing		118,138
44. Shelby ES		89,975 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002	
	Roofing		785,144
	Mechanical (Chillers/Controls)		440,716
	Plumbing (Boilers)		349,491
45. Slaughter ES		57,610 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966	
	Mechanical (HVAC)		126,605
	Roofing		479,366
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009	
	Roofing		65,764
46. Smyrna ES		52,240 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963	
	Roofing		404,850
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2013	
	Roofing		89,467
47. Southern HS		339,475 sf.	
	NON-MODEL PROGRAM AREA WORK		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1952, 1961, 1969, 1973	
	Doors		1,974,078
	Electrical		865,420
	Exterior Walls		534,151
	Fixed Equipment		427,152
	Interior Finishes		6,494,160

	Mechanical (HVAC)							639,974
	Plumbing							2,651,740
	Roofing							1,941,128
	Sewage							705,425
	Sitework							8,224,344
	Structural Components							90,301
	Windows							789,044
	BUILDING SECTIONS AT LEAST 15-30 YEARS OLD			1993				
	Doors							290,899
	Electrical							1,593,287
	Interior Finishes							1,175,150
	Mechanical (HVAC)							1,048,443
	Plumbing							512,474
	Roofing							799,014
	Sewage							26,430
	Sitework							1,241,820
	Technology							125,568
	Windows							290,376
	MODEL PROGRAM AREA NEW CONSTRUCTION							
	MODEL PROGRAM AREA RENOVATION							
48.	Stonestreet ES							48,282 sf.
	NON-MODEL PROGRAM AREA WORK							
	BUILDING SECTIONS AT LEAST 30 YEARS OLD			1958, 1963				
	Doors							282,110
	Electrical							1,204,501
	Exterior Walls							127,029
	Interior Finishes							1,136,730
	Mechanical (HVAC)							207,545
	Plumbing							677,646
	Roofing							772,890
	Sewage							303,995
	Sitework							355,355
	BUILDING SECTIONS AT LEAST 15-30 YEARS OLD			1995				
	Doors							51,407
	Electrical							72,135
	Interior Finishes							207,139
	Mechanical (HVAC)							30,389
	Plumbing							94,849
	Roofing							140,839
	Sewage							4,658
	Sitework							216,092
	Technology							22,183
	Windows							51,214
	MODEL PROGRAM AREA NEW CONSTRUCTION							
	Construct: 1 P. E. Gym			5,500 sf.		5,500 sf.	74%	1,632,905
	MODEL PROGRAM AREA RENOVATION							
49.	Stopher ES							79,550 sf.
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD			2007				

	Roofing		1,505,471
	Mechanical (HVAC)		198,805
50. Stuart 7th / 8th Grade Academy		214,706 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
		1966, 1968, 1969	
	Doors		1,499,816
	Electrical		4,760,631
	Exterior Walls		675,701
	Fixed Equipment		340,635
	Interior Finishes		6,047,900
	Mechanical (HVAC)		4,523,613
	Plumbing		2,767,053
	Sewage		535,318
	Sitework		1,777,960
	Structural Components		68,474
	Windows		1,494,251
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
51. Thomas Jefferson MS		206,213 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
		1962, 1966, 1968, 1975	
	Doors		1,440,489
	Electrical		4,764,414
	Exterior Walls		648,973
	Fixed Equipment		2,415,983
	Interior Finishes		4,848,896
	Mechanical (HVAC)		901,020
	Plumbing		5,435,078
	Roofing		1,666,127
	Sewage		514,143
	Sitework		7,142,645
	Structural Components		59,257
	Windows		729,908
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
52. Trunnell ES		54,086 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
		1967	
	Mechanical (Controls)		140,762
	Roofing		473,613
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD			
		1995	
	Roofing		38,171
	Mechanical (Controls)		11,345

53. Valley HS		281,455 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Roofing			667,060
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011		
Roofing			1,090,764
54. Waggener HS		185,446 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958, 1992		
Roofing			1,064,269
55. W.E.B. DuBois Academy		100,460 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
Electrical			2,928,497
Mechanical (HVAC)			2,405,699
Plumbing			667,255
Roofing			994,156
Sewage			258,672
Sitework			427,043
Technology			312,471
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
56. Waller Williams Environmental		54,520 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974		
Mechanical (Controls)			141,317
Roofing			950,820
57. Waller Williams @ Riverport		9,200 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			172,216
Mechanical (Controls)			25,592
58. Watterson ES		52,105 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Mechanical (Chillers/Controls)			276,753
Roofing			493,039
59. Western HS		202,622 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975		
Mechanical (Controls)			596,097
Plumbing (Boilers)			868,599
Roofing			994,004
60. Western MS		133,525 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Roofing			268,380

61. Westport MS		176,970 sf.	
<i>NON-MODEL PROGRAM AREA WORK</i>			
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>			
	1960, 1963, 1965, 1974		
Doors			0
Electrical			0
Exterior Walls			0
Fixed Equipment			0
Interior Finishes			0
Mechanical (HVAC)			0
Plumbing			0
Roofing			0
Sewage			0
Sitework			0
Structural Components			0
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
<i>MODEL PROGRAM AREA RENOVATION</i>			
62. Wheeler ES		53,443 sf.	
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>			
	1969		
Mechanical (Chillers)			133,560
Roofing			505,700
63. Wilder ES		51,575 sf.	
<i>NON-MODEL PROGRAM AREA WORK</i>			
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>			
	1957, 1958, 1963, 1989		
Doors			321,242
Electrical			575,180
Exterior Walls			137,324
Interior Finishes			1,275,072
Mechanical (HVAC)			223,899
Plumbing			781,949
Roofing			880,100
Sewage			371,880
Sitework			349,201
Windows			320,036
<i>BUILDING SECTIONS AT LEAST 15-30 YEARS OLD</i>			
	1995		
Doors			35,022
Electrical			128,019
Interior Finishes			139,009
Mechanical (HVAC)			62,630
Plumbing			61,557
Roofing			95,949
Sewage			31,737
Sitework			17,412
Windows			34,891

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct: 1 P. E. Gym 5,500 sf. 5,500 sf. 74% 1,632,905

MODEL PROGRAM AREA RENOVATION

64. Youth Performing Arts School Included in DuPont Manual HS
 BUILDING SECTIONS AT LEAST 30 YEARS OLD 1977
 Roofing 656,944

65. Zachary Taylor ES 49,425 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1959, 1989, 1990
 Doors 341,412
 Electrical 1,331,427
 Exterior Walls 153,732
 Interior Finishes 1,375,681
 Mechanical (HVAC) 1,005,924
 Plumbing 838,103
 Sewage 100,678
 Sitework 1,693,429
 Structural Components 119,886
 Technology 33,698
 Windows 340,131

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct: 1 P. E. Gym 5,500 sf. 5,500 sf. 74% 1,632,905

MODEL PROGRAM AREA RENOVATION

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.		Eff. %	Cost Est.
1. Auburndale ES		59,966 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2006		
Electrical (Fire Alarm/Security)			99,450
2. Ballard HS		275,780 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1997		
Electrical (Fire Alarm/Security)			231,460
3. Fern Creek ES		64,845 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999		
Electrical (Fire Alarm/Security)			73,074
4. King ES		67,295 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968, 1988		
Electrical (Fire Alarm/Security)			690,665
5. Klondike Lane ES		57,300 sf.	

	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
	Electrical (Fire Alarm/Security)			588,084
6.	Lincoln Elementary Performing Arts School		99,005 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1964		
	Electrical (Fire Alarm/Security)			632,934
7.	Luhr ES		46,943 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		
	Electrical (Fire Alarm/Security)			481,788
8.	Maupin ES		74,000 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
	Electrical (Fire Alarm/Security)			759,480
9.	McFerran Prep Acad ES		160,000 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
	Electrical (Fire Alarm/Security)			1,562,076
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
	Electrical (Fire Alarm/Security)			80,043
10.	Middletown ES		56,523 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1969, 1970, 1989		
	Electrical (Security)			373,778
11.	Newcomer Academy		97,164 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
	Electrical (Security)			596,418
12.	Norton ES		62,025 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1970, 1989		
	Electrical (Fire Alarm/Security)			567,148
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
	Electrical (Fire Alarm/Security)			69,431
13.	Olmsted Academy North		147,285 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1970		
	Electrical (Fire Alarm/Security)			1,530,233
14.	Portland ES		55,565 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1853, 1967, 1988		
	Electrical (Fire Alarm/Security)			570,276
15.	Price ES		53,339 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
	Electrical (Fire Alarm/Security)			547,431
16.	Sanders ES		44,376 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1967		

	Electrical (Fire Alarm/Security)		455,442
17. Semple ES		73,440 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1931	
	Electrical (Fire Alarm/Security)		675,219
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996	
	Electrical (Fire Alarm/Security)		78,514
18. Shacklette ES		57,755 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966	
	Electrical (Fire Alarm/Security)		464,617
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008	
	Electrical (Fire Alarm/Security)		128,136
19. Shelby ES		89,975 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002	
	Electrical (Fire Alarm/Security)		851,592
20. Trunnell ES		54,086 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967	
	Electrical (Fire Alarm/Security)		513,696
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
	Electrical (Fire Alarm/Security)		41,402
21. Waller Williams Environmental		54,520 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974	
	Electrical (Fire Alarm)		182,944
22. Waller Williams @ Riverport		9,200 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
	Electrical (Fire Alarm/Security)		93,396
23. Watterson ES		52,105 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
	Electrical (Fire Alarm/Security)		534,766
24. Western HS		202,622 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975	
	Electrical (Fire Alarm/Security)		2,176,282
25. Wheeler ES		53,443 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
	Electrical (Fire Alarm/Security)		548,498

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

1. Bates Elementary School			38,748 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
2. Blake Elementary School			60,916 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
3. Blue Lick Elementary School			45,358 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
4. Bowen Elementary School			56,686 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
5. Camp Taylor Elementary School			58,936 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
6. Cane Run Elementary School			58,064 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
7. Chenoweth Elementary School			55,842 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
8. Coral Ridge Elementary School			53,751 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
9. Crums Lane Elementary School			61,350 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
10. Dunn Elementary School			51,816 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
11. Eisenhower Elementary School			56,195 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
12. Engelhard Elementary School			47,710 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
13. Fairdale Elementary School			64,726 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
14. Hite Elementary School			45,720 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
15. Jeffersontown Elementary School			69,309 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
16. Johnsonstown Road Elementary School			46,556 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
17. Kenwood Elementary School			46,843 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

18. King Elementary School			67,295 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
19. Klondike Lane Elementary School			57,300 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
20. Laukhuf Elementary School			58,592 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
21. Layne Elementary School			50,740 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
22. Luhr Elementary School			46,943 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
23. Medora Elementary School			39,537 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
24. Middletown Elementary School			58,553 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
25. Mill Creek Elementary School			48,611 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
26. Minors Lane Elementary School			51,721 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
27. Norton Elementary School			60,724 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
28. Price Elementary School			53,339 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
29. Sanders Elementary School			44,376 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
30. Schaffner Traditional Elementary School			41,156 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
31. Shacklette Elementary School			44,709 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
32. Slaughter Elementary School			50,578 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
33. Smyrna Traditional Elementary School			42,827 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
34. Trunnell Elementary School			54,086 sf.			
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

35. Watterson Elementary School			52,105 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
36. Wheeler Elementary School			53,443 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
Ernest Camp Edwards Central Office	30,570 sf.		562,500
Major Renovation exception to include Chiller and Roofs older than 15 years			
<i>Lam Building</i>	<i>41,005 sf.</i>		
<i>Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classr</i>			<i>0</i>
<i>VanHoose Ed Center</i>	<i>113,798 sf.</i>		
<i>Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classr</i>			<i>0</i>
<i>New JCPS Central Office</i>	<i>200,000 sf.</i>		<i>60,214,000</i>
<i>New central office building on a new site to be determined including non-school based administrative offices, a board meeting room, additional conference/meeting rooms, and a parent assistance center</i>			

DISTRICT NEED	1,349,131,138
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