

**HANCOCK COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: OCTOBER 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 6-12, 9-12
- 2. Long Range Plan PS-5, 6-8, 6-12, 9-12

				201924 SAAR
				Student
				<u>Enrollment</u>
				<u>Capacity</u>
SCHOOL CENTERS	School Classification	Status	Organization	
1. Secondary				
a. Hancock County High School (HS)	A1	Permanent	9-12 Center	491 525 /475
b. Hancock County Alternative Program	A5	Permanent	6-12 Center	
<i>Alt. Prog. moving to existing MS building</i>		<i>Transitional</i>		
2. Middle				
a. Hancock County Middle School (MS)	A1	<i>Transitional</i>	6-8 Center	325 403 /400
<i>MS moving to existing HS building.</i>				
<i>Extg MS to become Central Office and Alt. Prog.</i>	A5	<i>Permanent</i>	6-12 Center	<i>na/50</i>
3. Elementary				
a. North Hancock Elementary School	A1	Permanent	PS-5 Center	433 496 /550
b. South Hancock Elementary School	A1	Permanent	PS-5 Center	208 231 /250

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 - 2026 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
(1) Hancock County Middle School (at HS)	1972, '87, '96, 2018	94,234 sf.			
<i>Project below describes a 400-student capacity school center to replace the existing Middle School as an addition to the existing 500-student high school center. Both schools sharing some functions.</i>					
1.1 Construct: 11 Classroom	750 sf.	8,250 sf.	71%	\$4,221,908	
1.2 Construct: 1 Special Ed	900 sf.	900 sf.	71%	\$460,572	
1.3 Construct: 2 Resource Rooms	500 sf.	1,000 sf.	71%	\$511,746	
1.4 Construct: 3 Science Classrooms	1,000 sf.	3,000 sf.	71%	\$1,535,239	
1.5 Construct: 1 Band Room	2,500 sf.	2,500 sf.	71%	\$1,279,366	
1.6 Construct: 1 Vocal Music	900 sf.	900 sf.	71%	\$460,572	
1.7 Construct: 1 LIPSA	3,000 sf.	3,000 sf.	71%	\$1,535,239	
1.8 Construct: 1 Media Center	2,600 sf.	2,600 sf.	71%	\$1,330,541	
1.9 Construct: 1 Kitchen	725 sf.	725 sf.	71%	\$371,016	
1.10 Construct: 1 Cafeteria	3,000 sf.	3,000 sf.	71%	\$1,535,239	
1.11 Construct: 1 Admin Suite	1,720 sf.	1,720 sf.	71%	\$880,204	
1.12 Construct: 1 Cust. Receiving	250 sf.	250 sf.	71%	\$127,937	
(2) Hancock County Middle School (at HS)	1972, '87, '96, 2018	94,234 sf.			
2.1 Construct: 1 Gym (HB 727 RS 2024)	10,375 sf.	10,375 sf.	71%	\$5,309,370	

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Hancock County High School	1972, '87, '96, 2018	94,234 sf.		
MAJOR RENOVATION TOTALS (HS only)				\$7,774,357
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
B210 exterior walls/lintels		1972, '87, '96		\$320,334

B2030	exterior HM doors	\$10,776
B2040	OH doors (Ag)	\$22,978
B30	Roofing	\$2,135,081
C3020	carpet	\$80,000
C3020	quarry tile	\$589,062
C3030	ceiling tile	\$250,000
D2010	plumbing fixtures	\$495,348
D2030	sanitary waste and vent piping	\$664,937
D5021	branch wiring	\$144,891
E1010	kitchen equipment	\$500,000
E2010	metal lockers	\$610,604
G3010	fire hydrant water supply	\$45,000
G2020	asphalt paving	\$250,224
G3020	sanitary sewer piping	\$226,822

MODEL PROGRAM AREA RENOVATION

Remodel existing science rooms to comply with KDE reg. (2,008 SF) \$602,400

NON-MODEL PROGRAM AREA WORK (New construction or renovation)

remodel stage, lighting, sound, curtains, storage (1,753 SF) \$525,900
add greenhouse \$300,000

MODEL PROGRAM AREA CONSTRUCTION

Construct:	<i>1</i>	<i>Vocal Music</i>	<i>900 sf</i>	<i>900 sf</i>	<i>68%</i>	<i>\$432,794</i>
	<i>1</i>	<i>Cust Receiving</i>	<i>250 sf</i>	<i>250 sf</i>	<i>68%</i>	<i>\$120,221</i>
	1	SRO Office	150 sf.	150 sf.	68%	\$72,132
	1	Mental Health Office	150 sf.	150 sf.	68%	\$72,132
	1	Conference Room	270 sf.	270 sf.	68%	\$129,838
	*	1 Diesel Mechanics	5,028 sf.	5,028 sf.	74%	\$2,221,832
	*	1 Allied Health	1,794 sf.	1,794 sf.	74%	\$792,754
	*	1 Computer Networking	2,128 sf.	2,128 sf.	74%	\$940,346
	*	Indicates existing classroom already provided.				

2- *Hancock County Middle School* 1960, '72, 2009 *52,566 sf* *\$5,096,524*

MAJOR RENOVATION TOTALS

BUILDING SECTIONS AT LEAST 30 YEARS OLD

1960, '72

B2010	exterior walls—1972 crack	\$10,000
B2030	exterior HM doors	\$134,828
B30	Roofing	\$546,285
C1010	interior walls	\$30,406
C1020	bleachers	\$100,000
C1020	library	\$130,000
C1020	lockers	\$200,000
C3010	acoustic treatment—band	\$70,000
C3020	carpet	\$100,000
C3030	ceiling tile	\$811,531
D2010	plumbing fixtures	\$261,971
D2030	sanitary waste and vent piping	\$341,493
D4010	sprinkler	\$366,586
D5021	branch wiring	\$740,991
G2020	paving	\$132,033

MODEL PROGRAM AREA RENOVATION

Remodel existing band room to vocal space 1073 SF \$214,600
Remodel existing locker rooms in gym 2076 SF \$622,800
Remodel existing library for art room 1415 SF \$283,000

MODEL PROGRAM AREA CONSTRUCTION

Construct:	<i>1</i>	<i>First Aid</i>	<i>200 sf</i>	<i>200 sf</i>	<i>71%</i>	<i>\$86,169</i>
	<i>1</i>	<i>School Counseling</i>	<i>150 sf</i>	<i>150 sf</i>	<i>71%</i>	<i>\$64,627</i>

	‡	Records	150 sf	150 sf	71%	\$64,627
	‡	Conference	270 sf	270 sf	71%	\$116,328
	‡	Mental Health Office	150 sf	150 sf	71%	\$64,627
	‡	SRO	150 sf	150 sf	71%	\$64,627
	‡	YSC	300 sf	300 sf	71%	\$129,254
	‡	Media Center	2,600 sf	2,600 sf	71%	\$1,120,197
	‡	Custodial Receiving	250 sf	250 sf	71%	\$107,711
	‡	Band	2,500 sf	2,500 sf	71%	\$1,077,113
3.		South Hancock Elementary School	1977, 2000, '06	31,918 sf.		
		(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)				
		MAJOR RENOVATION TOTALS				\$1,498,842
		BUILDING SECTIONS AT LEAST 30 YEARS OLD	1977			
		B30 roofing		\$431,138		
		C1020 classroom casework		\$257,383		
		C1030 interior doors / hdwe		\$30,000		
		D2095 domestic water heater		\$13,754		
		D3060 HVAC controls		\$102,326		
		D5010 elect distribution system		\$167,283		
		D5021 branch wiring		\$292,445		
		G2020 asphalt paving		\$55,113		
		MODEL PROGRAM AREA RENOVATION				
		remodel exist music room for PE office and storage (498 SF)		\$149,400		
		MODEL PROGRAM AREA CONSTRUCTION				
	Construct:	1 Music Room	800 sf.	800 sf.	74%	\$323,741
		4 Resource Rooms	400 sf.	1,600 sf.	74%	\$647,481
		1 Pre-school Room	825 sf.	825 sf.	74%	\$333,857
		1 Computer Room	800 sf.	800 sf.	74%	\$323,741
		1 Workroom	200 sf.	200 sf.	74%	\$80,935
		1 School Counseling	150 sf.	150 sf.	74%	\$60,701
		1 FRC	300 sf.	300 sf.	74%	\$121,403
		1 Conference	270 sf.	270 sf.	74%	\$109,262
		1 Custodial Receiving	250 sf.	250 sf.	74%	\$101,169
		1 SRO Office	150 sf.	150 sf.	74%	\$60,701
		1 Mental Health Office	150 sf.	150 sf.	74%	\$60,701
4.		Hancock County Alternative Program		5,270 of 33,000 sf		
		MAJOR RENOVATION TOTALS				\$965,433
		BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		C1020 CCTV		\$ 248,820		
		C1030 lighting upgrade		\$ 511,500		
		G2020 asphalt paving		\$ 55,113		
		MODEL PROGRAM AREA RENOVATION				
		finish out existing space for additional classroom		\$ 150,000		
(5)		Hancock County Alternative Program	1960, '72, 2009	6,757 sf.		
		(M.S. building - portion converting to 50-student Alt. Prog.)		of 52,566 sf.		
5.1		Major Renovation of Program Areas: Renovate spaces in the building for the equivalent of four (4) classrooms (3,000 sf), one (1) administrative suite (900 sf), two (2) Resource Rooms (750 sf), and a Cafeteria/Multipurpose space (350 sf). Program renovation to not exceed 12,196 gsf (5,000 nsf, 6,757 gsf defined).				\$1,858,175
5.2		MAJOR RENOVATION TOTALS				\$1,686,276
		BUILDING SECTIONS AT LEAST 30 YEARS OLD	1960, '72			
		B2010 exterior walls - 1972 crack		\$10,000		
		B2030 exterior HM doors		\$18,000		
		B30 Roofing		\$546,285		

D2010	plumbing fixtures	\$35,000
D2030	sanitary waste and vent piping	\$45,000
D4010	sprinkler	\$291,000
D5021	branch wiring	\$740,991

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

- District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: 120 Interactive Smart Boards \$6,500 per clrm. \$780,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code. Eff. % Cost Est.

- Hancock County High School 1972, '87, '96, 2018 94,234 sf. \$741,970
RENOVATION TOTALS (HS only)

D5037	fire alarm	\$411,970	
D5092	emergency generator	\$330,000	
- North Hancock Elementary School 2006 82,077 sf. \$598,000
RENOVATION TOTALS

D5038	door hdwe/security	\$278,000	
D5092	emergency generator	\$320,000	
- ~~Hancock County Alternative Program~~ ~~5,270 of 33,000 sf.~~
~~RENOVATION TOTALS~~ ~~\$167,280~~

D5037	fire alarm	\$137,280	
n/a	secure entrance	\$30,000	
- ~~Hancock County Middle School~~ ~~52,566 sf.~~
~~RENOVATION TOTALS~~ ~~\$1,057,586~~

D5037	fire alarm	\$577,586	
n/a	secure entrance	\$220,000	
D5092	emergency generator	\$260,000	
- South Hancock Elementary School 1977, 2000, '06 31,918 sf. \$210,000
(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)
RENOVATION TOTALS

D5092	emergency generator	\$210,000	
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2f. Renovation to upgrade all existing facilities - to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

- ~~Hancock County Middle School~~ ~~52,566 sf.~~
~~RENOVATION TOTALS~~ ~~\$200,000~~

	elevator	\$200,000	
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- ~~Hancock County Alternative Program~~ ~~5,270 of sf.~~
~~RENOVATION TOTALS~~ ~~\$83,000~~

	ADA toilets	\$35,000	
	ADA drinking fountains	\$6,000	
	ADA door hardware	\$42,000	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

- Hancock County High School 1972, '87, '96, 2018 94,234 sf. \$2,404,412
Construct: 1 Auditorium (500 seat) 5,000 sf. 68% \$2,404,412

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1-	Central Office	1973	7,131 of 9,714 sf.		
	<i>Major Renovation to include; site drainage, ADA, interior finishes and accessories, roofing and insulation, stair enclosures for code, elevators, HVAC, electrical, plumbing and sprinkler, fire alarm-</i>				\$635,814
	<i>Construct:</i>				
	1	Server Room	300 sf.	300 sf.	74% \$92,230
	1	Records	800 sf.	800 sf.	74% \$245,946
	1	IT Director Office	200 sf.	200 sf.	74% \$61,486
	2	Technology Office	150 sf.	300 sf.	74% \$92,230
2.	Maintenance Bldg	1973	3,412 sf.		
	Major Renovation to include; site development, ADA, interior finishes and accessories, roofing and insulation, HVAC, electrical, plumbing and sprinkler, fire alarm, remodel toilets and offices.				\$186,339
	Construct:	1	Custodial Storage	500 sf.	500 sf. 90% \$104,000
3.	Bus Garage	1973, 2021	2,783 sf.		
	Major Renovation to include; site development, ADA, interior finishes and accessories, roofing and insulation, brick tuckpointing, windows, canopies, HVAC, electrical, plumbing and sprinkler, fire alarm, remodel toilets and offices, add OH door at diesel clrm, add fencing.				\$283,901
	Construct:	1	Training Room	750 sf.	750 sf. 74% \$189,730
		1	Bus Bay	1,200 sf.	1,200 sf. 74% \$303,568
(4)	Central Office	1960, '72, 2009	10,676 sf.		
	<i>(M.S. building - portion converting to Central Office)</i>				<i>of 52,566 sf.</i>
4.1	Major Renovation of Program Areas: Convert portion of existing M.S. Building into Central Office including meeting rooms, offices, etc. for a staff of 30.				\$2,935,900

DISTRICT NEED	\$46,787,148
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

				Eff. %	Cost Est.
1.	Hancock County High School				
	1	auxiliary gym	6,000 sf.	6,000 sf.	68% \$2,156,471
		remodel concession bldg at football field			\$250,000
		add concessions/toilets at track			\$250,000
		add visitor bleachers at football field			\$120,000
2.	North Hancock Elementary School		90,447 sf.		
	Major Renovation to include; site development and drainage for parking, lighting and electrical				\$198,500
3.	Athletic/Wellness Building		7,830 sf.		
	Renovations to include flooring, roof and gutter repair, storm drainage, HVAC, controls, sprinkler				\$231,989
4.	Outdoor Classroom				
	Provide outdoor classroom for HCHS, HCMS, and North Elementary				\$150,000