

KBE APPROVAL DATE: APRIL 2021

**DFP REVISIONS**

**DAVISS COUNTY SCHOOLS  
DISTRICT FACILITIES PLAN**

AMENDMENT NO. 1: JUNE 2023 *ITALIC*  
 WAIVER: FEBRUARY 2025 ITALIC UNDERLINE  
 FINDING NO. 1: MARCH 2026 Italic, Bold, Underline

NEXT DFP DUE: APRIL 2029

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS		Status	Current Organization	Student Enrollment Capacity
1.	Secondary			
a.	Apollo High School	Permanent	9-12 Center	1508/1407
b.	Daviess County High School	Permanent	9-12 Center	1773/1432
c.	Heritage Park Alternative School	Permanent	9-12 Center	197
2.	Middle			
a.	Burns Middle School	Permanent	6-8 Center	840/864
b.	College View Middle School	Permanent	6-8 Center	860/895
c.	Daviess County Middle School	Permanent	6-8 Center	821/900
3.	Elementary			
a.	Audubon Elementary School	Permanent	PS-5 Center	403/445
b.	Burns Elementary School	Permanent	PS-5 Center	424/545
c.	Country Heights Elementary School	Permanent	PS-5 Center	399/500
d.	Deer Park Elementary School	Permanent	PS-5 Center	462/550
e.	East View Elementary School	Permanent	PS-5 Center	448/600
f.	Highland Elementary School	<del>Permanent</del> Transitional	PS-5 Center	453/552
g.	Meadow Lands Elementary School	Permanent	PS-5 Center	373/475
h.	Sorgho Elementary School	Permanent	PS-5 Center	362/450
i.	Southern Oaks Elementary School	Permanent	PS-5 Center	419/500
j.	Tamarack Elementary School	Permanent	PS-5 Center	446/530
k.	West Louisville Elementary School	Permanent	PS-5 Center	306/525
l.	Whitesville Elementary School	Permanent	PS-5 Center	293/375

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)**

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. %      Cost Est.

*Construct a new PS-5 elementary school - to replace Highland*

1. *Elementary School for 600 students* 48,645 sf.    74%    \$22,790,840

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. %      Cost Est.

<del>1. Highland Elementary School</del>	<del>1966, '70, '83, '86, 2004</del>	<del>68,637 sf.</del>
Section- 1966 Original Element		
<del>B10 exterior soffit enclosure</del>		<del>\$77,695</del>
<del>B2010 exterior walls</del>		<del>\$25,176</del>
<del>B30 roofing</del>		<del>\$322,200</del>

		<i>C1030 interior doors/locksets</i>	\$50,721
		<i>C3010 sound panels—cafeteria</i>	\$25,000
		<i>C3020 flooring in toilets</i>	\$77,913
		<i>C3030 ceilings</i>	\$284,206
		<i>D2010 plumbing fixtures</i>	\$209,301
		<i>D2030 sanitary waste</i>	\$6,845
		<i>D2095 water heater</i>	\$15,301
		<i>D3045 kitchen hood</i>	\$20,009
		<i>D3054 fan coil units</i>	\$123,110
		<i>D3058 Make up AHU</i>	\$45,758
		<i>G2010 roadways</i>	\$128,000
		<i>G2020 asphalt paving/drives/pkg lot</i>	\$111,000
		<i>G3010 water line</i>	\$60,031
		<i>G3020 sanitary sewer</i>	\$35,477
		<i>G3030 storm lines</i>	\$157,774
			<b>1966 total</b>
<i>Section-</i>	<i>1970 Addition</i>	<i>Element</i>	
		<i>B10 exterior soffit enclosure</i>	\$15,582
		<i>B2010 exterior walls</i>	\$5,049
		<i>B2030 exterior doors</i>	\$2,790
		<i>B30 roofing</i>	\$64,620
		<i>C1030 interior doors/locksets</i>	\$12,000
		<i>C3030 ceilings</i>	\$57,000
		<i>D2010 plumbing fixtures</i>	\$41,977
		<i>D3054 Fan coil units</i>	\$24,691
		<i>D5010 electrical service</i>	\$9,788
			<b>1970 total</b>
<i>Section-</i>	<i>1983 Addition</i>	<i>Element</i>	
		<i>B10 exterior soffit enclosure</i>	\$31,035
		<i>B2010 exterior walls</i>	\$10,056
		<i>B2020 exterior windows</i>	\$103,095
		<i>B2030 exterior doors</i>	\$5,556
		<i>B30 roofing</i>	\$128,700
		<i>C1030 interior doors/locksets</i>	\$12,000
		<i>C20 stair repairs</i>	\$1,859
		<i>C3020 flooring in toilets</i>	\$124,487
		<i>C3030 K 13 basement elg</i>	\$113,524
		<i>D1010 stair lift</i>	\$9,816
		<i>D2010 plumbing fixtures</i>	\$83,604
		<i>D3054 fan coil units</i>	\$49,175
		<i>D5010 electrical service</i>	\$38,989
			<b>1983 total</b>
<i>Section-</i>	<i>1986 Addition</i>	<i>Element</i>	
		<i>B2030 exterior doors</i>	\$19,836
		<i>B2040 coiling door kitchen</i>	\$4,882
		<i>B30 roofing/metal wall panels</i>	\$432,298
		<i>C1020 gym bleachers</i>	\$73,852
		<i>C1020 library furnishings</i>	\$73,852
		<i>C1030 interior doors/locksets</i>	\$35,000
		<i>C3020 gym flooring</i>	\$111,102
		<i>C3030 ceilings</i>	\$405,272
		<i>D2010 plumbing fixtures</i>	\$298,459
		<i>D3054 fan coil units</i>	\$87,776
		<i>D5010 electrical service</i>	\$139,187
		<i>E1010 Kitchen equipment</i>	\$80,903

						<b>1986 total</b>	<b>\$1,762,419</b>
<i>Section</i>	<i>2004 Addition</i>	<i>Element</i>					
		D2095 Water heater				\$24,600	
		D3025 pkg units				\$106,800	
						<b>2004 total</b>	<b>\$131,400</b>
<b>Construct:</b>	<b>2</b>	<b>Computer rooms</b>	<b>800 sf.</b>		<b>1,600 sf.</b>	<b>74%</b>	<b>\$452,541</b>
2.	Burns Elementary School		1974, 1986, 2003, 2004		65,614 sf.		
	Renovation to include; office admin remodeling to house all staff						\$95,000
Section	1974 Original	Element					
		B2010 EIFS repairs				\$14,000	
		B2030 exterior doors				\$26,422	
		B30 roofing - mod bit & TPO both				\$431,875	
		C1020 library furnishings				\$65,582	
		C1030 interior doors/locksets				\$96,341	
		C3020 flooring in toilets				\$77,913	
		C3020 VCT flooring replacement				\$197,322	
		C3020 carpet replacement				\$87,000	
		C3020 gym floor				\$89,430	
		C3030 ceilings				\$70,000	
		D2010 plumbing fixtures				\$397,555	
		D2020 Domestic Water				\$90,107	
		D2030 sanitary waste				\$13,035	
		D3012 Gas Supply				\$5,843	
		D3058 Make up AHU				\$39,368	
		G2010 roadways				\$55,000	
		G2020 asphalt paving/drives/pkg lot				\$63,000	
		G3010 water supply				\$29,737	
		G3020 sanitary sewer				\$17,574	
						<b>1974 total</b>	<b>\$1,867,104</b>
Section	1986 Addition	Element					
		B2020 exterior windows				\$296,249	
		B2030 exterior doors				\$15,967	
		C1030 interior doors/locksets				\$58,218	
		C3010 sound panels - cafeteria				\$25,000	
		C3020 VCT flooring replacement				\$89,430	
		D2010 plumbing fixtures				\$240,240	
		D2020 domestic water				\$54,451	
		D2095 water heater				\$35,126	
						<b>1986 total</b>	<b>\$814,681</b>
Section	2003 Addition	NONE					
Section	2004 Addition	Element					
		B30 roofing				\$225,000	
		D2095 water heater				\$15,147	
		D3034 HVAC				\$70,390	
		D3060 HVAC controls				\$15,147	
						<b>2004 total</b>	<b>\$325,684</b>
<b>Construct:</b>	<b>1</b>	<b>custodial receiving</b>	<b>250 sf.</b>		<b>250 sf.</b>	<b>74%</b>	<b>\$70,709</b>

3.	Tamarack Elementary School	1962, '63, '66, '67, '68, '70, 1989, 2007, 2016	65,046 sf.		
	Section	1962 Original	Element		
		1963 Addition	B10 exterior soffit enclosure	\$77,695	
		1966 Addition	B2030 exterior doors	\$26,422	
		1967 Addition	B30 roofing	\$183,606	
		1968 Addition	C3010 sound panels - cafeteria	\$25,000	
		1970 Addition	C3020 toilet flooring	\$89,430	
			D3045 exhaust	\$50,000	
			D3058 Makeup AHU	\$38,427	
			D5010 electrical service	\$11,441	
			G2020 asphalt paving/drives/pkg lot	\$25,000	
			G2040 site drainage	\$125,000	
			G2040 fencing	\$60,000	
			<b>1962-70 total</b>		<b>\$712,021</b>
	Section	1989 Addition	Element		
			B2010 EIFS repairs	\$27,757	
			B2010 wall/flashing repairs	\$18,000	
			B2030 exterior doors	\$10,784	
			C3020 toilet flooring	\$10,000	
			D2010 plumbing fixtures	\$97,500	
			<b>1989 total</b>		<b>\$164,041</b>
	Construct:	2 Computer rooms	800 sf.	1,600 sf.	74% \$452,541
4.	Audubon Elementary School	1992, 2003	56,807 sf.		
		Renovation to include; renovate sensory room			\$36,000
	Section	1992 Original	Element		
			C1030 interior doors/locksets	\$5,000	
			C3010 sound panels - cafeteria	\$25,000	
			C3020 gym floor	\$80,000	
			C3020 VCT flooring	\$3,000	
			D2010 plumbing fixtures	\$24,870	
			D3045 HVAC balance	\$23,000	
			D5022 Lighting and controls upgrade	\$32,183	
			G2020 asphalt paving/pkg lots	\$90,380	
			G4049 dumpster enclosure	\$2,953	
			<b>1992 total</b>		<b>\$286,386</b>
	Section	2003 Addition	NONE		
5.	Country Heights Elementary School	1988, 1999	54,622 sf.		
	Section	1988 Original	Element		
			C1020 library furnishings	\$80,000	
			C1030 interior doors/locksets	\$6,000	
			C3010 sound panels - cafeteria	\$25,000	
			C3020 toilet floors	\$75,000	
			D2010 plumbing fixtures	\$300,000	
			D3058 Make up AHU	\$32,773	
			G2020 asphalt paving/pkg lots	\$75,929	
			G2040 fencing	\$35,000	
			<b>1988 total</b>		<b>\$629,702</b>
	Section	1999 Addition	NONE		

6.	Deer Park Elementary School		1997, 2003		62,742 sf.			
	Section	1997 Original	Element					
			D3058 Make up AHU		\$37,645			
					<b>1997 total</b>			<b>\$37,645</b>
	Construct:	1	FRC	300 sf.	300 sf.	74%		\$84,851
		1	custodial receiving	250 sf.	250 sf.	74%		\$70,709
7.	Meadow Lands Elementary School		2,005		60,994 sf.			
	Section	2005 Original	Element					
			B30 EPDM roof replacement		\$10,000			
			D3045 HVAC		\$332,435			
			D3058 Make up AHU		\$36,596			
			D3060 Controls		\$25,000			
			D5022 lighting and controls upgrade		\$114,671			
					<b>2005 total</b>			<b>\$518,702</b>
8.	Sorgho Elementary School		1997, 2007		69,052 sf.			
	Renovation to include; renovate office admin for all staff to be housed together							\$76,000
	Section	1997 Original	Element					
			D2030 lift station		\$33,750			
			D3058 Make up AHU		\$41,431			
					<b>1997 total</b>			<b>\$75,181</b>
	Section	2007 Addition	NONE					
9.	Southern Oaks Elementary School		2,008		67,500 sf.			
	Section	2008 Original	Element					
			D3045 HVAC		\$405,000			
			D3058 Make up AHU		\$40,500			
			D3060 controls		\$25,000			
					<b>2005 total</b>			<b>\$470,500</b>
10.	Whitesville Elementary School		1993, 2005		47,283 sf.			
	Renovation to include; remodel clrm to wkrm, provide corridor access to FRC							\$84,000
	Section	1993 Original	Element					
			C1030 interior doors/locksets		\$120,000			
			C3010 sound panels - cafeteria		\$25,000			
			D2040 rain water drainage		\$65,609			
			D3058 Make up AHU		\$28,369			
			G2040 site fencing		\$56,000			
					<b>2005 total</b>			<b>\$294,978</b>
	Section	2005 Addition	NONE					
	Construct:	1	cafeteria expansion	767 sf.	767 sf.	74%		\$237,687
11.	Burns Middle School		1971, '73, '85, '87, '93, 2008		109,328 sf.			
	Major Renovation to include; remodel library, remove stage, remove corridor windows, remodel for IT help desk, remodel basement locker rooms in Aux Gym, remodel for larger TV news							\$390,000
	Section	1971 Original	Element					
			B2030 exterior doors		\$133,677			
			B30 roof		\$1,029,000			
			C1020 science casework		\$240,000			
			C1020 FCS casework		\$120,000			
			C1030 interior doors/locksets/keying -		\$197,000			

		C3010 sound panels - commons		\$120,000			
		C3020 VCT replacement - whole bldg		\$460,000			
		D2010 plumbing fixtures		\$360,000			
		D2030 lift station		\$63,750			
		D3058 Make up AHU		\$65,596			
		G2040 site fencing		\$42,000			
			<b>1971 total</b>				<b>\$2,831,023</b>
Section	1973 Addition	NONE					
Section	1985 Addition	Element					
		B2030 exterior doors		\$35,577			
		C20 replace lift		\$120,000			
		C1020 bleachers		\$171,693			
			<b>1985 total</b>				<b>\$327,270</b>
Section	1987 Addition	Element					
		B2030 exterior doors		\$41,764			
		C1020 metal lockers		\$86,000			
		C1020 science casework		\$120,000			
		C3010 sound panels - music, band		\$120,000			
		C3020 quarry tile replacement		\$20,000			
		C3020 moisture mitigation		\$90,000			
		D2010 plumbing fixtures		\$100,000			
			<b>1987 total</b>				<b>\$577,764</b>
Section	1993 Addition	Element					
		C1020 casework		\$76,000			
			<b>1993 total</b>				<b>\$76,000</b>
Section	2008 Addition	NONE					
Construct:	2	resource rooms	375 sf.		750 sf.	71%	\$242,239
12. College View Middle School			1994, 2005		103,229 sf.		
		Renovation to include; remodel tech ed to add robotics, add shower in FMD unit					\$240,000
Section	1994 Original	Element					
		B2010 EIFS and brick repairs		\$310,724			
		B2020 exterior windows		\$632,905			
		B30 roof - entire building		\$1,744,086			
		C20 replace lift		\$120,000			
		C3010 sound panels - cafeteria		\$25,000			
		C3020 VCT replacement - whole bldg		\$450,000			
		D2010 plumbing fixtures		\$720,000			
		D2040 rain water drainage		\$171,801			
		D3058 Make up AHU		\$61,937			
		G2020 asphalt paving/pkg lots		\$120,000			
		G2040 site drainage		\$101,000			
			<b>1994 total</b>				<b>\$4,457,453</b>
Construct:	2	resource rooms	375 sf.		750 sf.	71%	\$242,239
	1	std classroom	750 sf.		750 sf.	71%	\$242,239

13. Daviess County High School	1957, '63, '68, '89, '91, '97, 2006	223,102 sf.			
Renovation to include; ADA door at guidance, add toilets at Ag/Music wing					\$376,000
Section	1957 Original	Element			
		B30 roof replacement	\$400,000		
		C1010 sound proofing - band/Ag	\$24,000		
		C1020 casework in clrms	\$198,000		
		C3010 sound panels - cafeteria	\$25,000		
		C3020 VCT replacement	\$16,000		
		C3020 terrazzo repairs	\$32,000		
		D2010 plumbing fixtures	\$480,000		
		D3058 Make up AHU	\$129,905		
		D5022 interior ltg upgrade to LED	\$349,527		
		G2020 asphalt paving/pkg lots	\$120,000		
		G2040 site drainage	\$83,000		
		<b>1957 total</b>			<b>\$1,857,432</b>
Section	1963 Addition	Element			
		C1020 casework in clrms	\$62,000		
		C3020 VCT replacement	\$50,000		
		<b>1963 total</b>			<b>\$112,000</b>
Section	1968 Addition	Element			
		C3020 VCT replacement	\$60,000		
		D2010 plumbing fixtures	\$73,300		
		<b>1968 total</b>			<b>\$133,300</b>
Section	1989 Addition	Element			
		C3020 VCT replacement	\$95,000		
		D1010 elevator replacement	\$103,000		
		<b>1989 total</b>			<b>\$198,000</b>
Section	1991 Addition	Element			
		C1010 demo partition- Machine Shop	\$18,000		
		<b>1991 total</b>			<b>\$18,000</b>
Construct:	2 std classrooms	750 sf.	1,500 sf.	68%	\$549,728
	4 science	1,000 sf.	4,000 sf.	68%	\$1,465,941
	4 business	1,520 sf.	6,080 sf.	68%	\$2,228,231
	1 EBD	825 sf.	825 sf.	68%	\$302,350
	1 FRC	300 sf.	300 sf.	68%	\$109,946
16. Heritage Park Alternative School	1998, 2010	28,692 sf.			
Section	1998 Original	Element			
		B30 roof repairs	\$12,000		
		D3045 HVAC	\$300,000		
		D3058 Make up AHU	\$17,215		
		<b>1998 total</b>			<b>\$329,215</b>

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	350 Interactive Smart Boards	\$6,500 per clrm.	\$2,275,000
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			
		Eff. %	Cost Est.
<i>1. Highland Elementary School</i>			
	<i>1966, '70, '83, '86, 2004</i>	<i>68,637 sf.</i>	
	<i>D5037 Fire Alarm</i>	<i>\$10,000</i>	
	<i>D5038 security system</i>	<i>\$12,000</i>	
	<i>D5038 door access controls</i>	<i>\$6,000</i>	
	<i>D5091 Emerg/Exit lighting</i>	<i>\$6,474</i>	
	<b><i>total</i></b>		
2. Burns Elementary School			
	1974, 1986, 2003, 2004	65,614 sf.	
	D5032 PA system	\$84,113	
	D5037 Fire Alarm	\$10,000	
	D5038 security system	\$12,000	
	D5038 door access controls	\$6,000	
	D5092 Emergency power	\$39,841	
	<b>total</b>		<b>\$151,954</b>
3. Tamarack Elementary School			
	1962, '63, '66, '67, '68, '70, 1989, 2007, 2016	65,046 sf.	
	C1030 interior door locksets/security	\$8,000	
	D5037 Fire Alarm	\$10,000	
	D5038 security system	\$12,000	
	D5038 door access controls	\$6,000	
	<b>total</b>		<b>\$28,000</b>
4. Audubon Elementary School			
	1992, 2003	56,807 sf.	
	D5032 PA	\$76,832	
	D5037 Fire Alarm	\$10,000	
	D5038 Security systems	\$12,000	
	D5038 door access controls	\$6,000	
	<b>total</b>		<b>\$104,832</b>
5. Country Heights Elementary School			
	1988, 1999	54,622 sf.	
	D5032 PA system	\$69,015	
	D5037 Fire Alarm	\$10,000	
	D5038 Security systems	\$12,000	
	D5038 door access controls	\$6,000	
	<b>total</b>		<b>\$97,015</b>
6. Deer Park Elementary School			
	1997, 2003	62,742 sf.	
	D5032 PA system	\$80,467	
	D5037 Fire Alarm	\$10,000	
	D5038 Security systems	\$12,000	
	D5038 door access controls	\$6,000	
	D5092 emergency power	\$25,000	
	<b>total</b>		<b>\$133,467</b>

7. East View Elementary School	1997, 2005	74,249 sf.	
	D5032 PA system	\$95,321	
	D5037 Fire Alarm	\$10,000	
	D5038 Security systems	\$12,000	
	D5038 door access controls	\$6,000	
	<b>total</b>		<b>\$123,321</b>
8. Meadow Lands Elementary School	2,005	60,994 sf.	
	D5032 PA system	\$78,225	
	D5037 Fire Alarm	\$10,000	
	D5038 Security systems	\$12,000	
	D5038 door access controls	\$6,000	
	<b>total</b>		<b>\$106,225</b>
9. Sorgho Elementary School	1997, 2007	69,052 sf.	
	D5032 PA system	\$88,559	
	D5037 Fire Alarm	\$10,000	
	D5038 Security systems	\$12,000	
	D5038 door access controls	\$6,000	
	<b>total</b>		<b>\$116,559</b>
10. Southern Oaks Elementary School	2,008	67,500 sf.	
	D5032 PA system	\$82,392	
	D5037 Fire Alarm	\$10,000	
	D5038 Security systems	\$12,000	
	D5038 door access controls	\$6,000	
	<b>total</b>		<b>\$110,392</b>
11. West Louisville Elementary School	2,011	64,133 sf.	
	D5032 PA system	\$82,000	
	D5037 Fire Alarm	\$10,000	
	D5038 Security systems	\$12,000	
	<b>total</b>		<b>\$104,000</b>
12. Whitesville Elementary School	1993, 2005	47,283 sf.	
	D5032 PA system	\$75,550	
	D5037 Fire Alarm	\$10,000	
	D5038 Security systems	\$12,000	
	D5038 door access controls	\$6,000	
	<b>total</b>		<b>\$103,550</b>
13. Burns Middle School	1971, '73, '85, '87, '93, 2008	109,328 sf.	
	D5038 Security systems	\$12,000	
	D5038 door access controls	\$12,000	
	<b>total</b>		<b>\$24,000</b>
14. College View Middle School	1994, 2005	103,229 sf.	
	C1030 interior door locksets/security	\$15,000	
	D5032 PA system	\$132,505	
	D5037 Fire Alarm	\$10,000	
	D5038 Security systems	\$12,000	
	D5038 door access controls	\$12,000	
	<b>total</b>		<b>\$166,505</b>

15. Daviess County High School	1957, '63, '68, '89, '91, '97, 2006	216,509 sf.		
	C1030 interior door locksets/security	\$15,000		
	D5038 Security systems	\$12,000		
	D5038 door access controls	\$12,000		
	<b>total</b>			<b>\$24,000</b>
16. Heritage Park Alternative School	1998, 2010	28,692 sf.		
	C1010 walls - corridor egress	40,000		
	C1030 interior door locksets/security	\$5,000		
	D5032 PA system	\$36,717		
	D5037 Fire Alarm	\$28,987		
	D5038 Security systems	\$12,000		
	D5038 door access controls	\$6,000		
	<b>total</b>			<b>\$128,704</b>

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Tamarack Elementary School	1962, '63, '66, '67, '68, '70, 1989, 2007, 2016	65,046 sf.		
	Renovation to include; ADA ramps at exit doors.			\$40,000
2. Burns Middle School	1971, '73, '85, '87, '93, 2008	109,328 sf.		
	Renovation to include; ADA curb cut at front entrance			\$17,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
1 Central Office	1968, 1998, 2010	14,142 sf.		
	Construct or purchase a new District Administration			
	Construct: Office building with training facilities	25,000 sf.		\$5,850,000
<u>2</u>	<u><del>Daviess County Learning Center</del></u>	<u><del>1,987</del></u>		<u><del>10,432 sf.</del></u>
	<u><del>Renovation to include; replace flooring, upgrade fire alarm system provide fire-suppression system, upgrade HVAC controls</del></u>			<u><del>\$138,921</del></u>
3. Bus Garage	1974, 1998, 2008	10,000 sf.		
	Renovation to include; renovate office, asphalt paving repairs, bus parking lot expansion, site drainage issues, interior lighting upgrade, site lighting			\$265,970
4. Maintenance Shop	1972, 1998	17,006 sf.		
	Renovation to include; replace flooring, ceiling tile, asphalt repairs			\$77,000
Construct:	1 conference room	270 sf.	71%	\$94,770
	1 meeting room	500 sf.	71%	\$175,500
	1 central storage	4,000 sf.	71%	\$1,404,000

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Apollo High School	1967, '70, '73, '87, 2000, '05, 2020	297,591 sf.	
	Construct:	1 resurface tennis courts		\$130,000
		1 replace wood light poles at soccer field		\$225,000
		1 replace wood light poles at softball field		\$225,000
2.	Daviess County High School	1957, '63, '68, '89, '91, '97, 2006	216,509 sf	
	Construct:	1 replace wood light poles at tennis courts		\$225,000
	Section	1997 Addition Element		
		B2020 seal failure at storefront	\$81,000	
		C3020 VCT replacement	\$70,000	
		D3060 Energy Management	\$6,000	
		<b>1997 total</b>		<b>\$157,000</b>
3.	Deer Park Elementary School	1997, 2003	62,742 sf.	
	Construct:	1 construct road access to soccer field		\$130,000
		1 add concessions to soccer field		\$80,000
	Section	1997 Original Element		
		C1030 interior doors/locksets	\$5,000	
		C3010 sound panels - cafeteria	\$25,000	
		D3060 Energy Management	\$6,000	
		G2020 asphalt paving/pkg lots	\$105,757	
		G2040 site drainage	\$93,000	
		G2040 gutters/ds/drainage	\$90,742	
		<b>1997 total</b>		<b>\$325,499</b>
4.	<i>Highland Elementary School</i>	<i>1966, '70, '83, '86, 2004</i>	<i>68,637 sf.</i>	
	<i>Section</i>	<i>2004 Addition Element</i>		
		<i>B2020 exterior windows</i>	<i>\$208,669</i>	
		<i>D3060 Energy Management</i>	<i>\$6,000</i>	
		<b><i>2004 total</i></b>		<b><i>\$214,669</i></b>
5.	Tamarack Elementary School	1962, '63, '66, '67, '68, '70, 1989, 2007, 2016	65,046 sf.	
	Section	2007 Addition Element		
		C1030 interior doors/locksets	\$1,000	
		C3020 VCT flooring	\$141,947	
		D3060 Energy Management	\$6,000	
		<b>2007 total</b>		<b>\$148,947</b>
6.	East View Elementary School	1997, 2005	74,249 sf.	
	Section	1997 Original Element		
		C1030 interior doors/locksets	\$6,000	
		C3010 sound panels - cafeteria	\$25,000	
		C3030 ceilings in kitchen	\$27,000	
		D2040 rain water drainage	\$42,000	
		D3060 Energy Management	\$6,000	
		G2020 asphalt paving/pkg lots	\$122,079	
		<b>1997 total</b>		<b>\$228,079</b>

7. Meadow Lands Elementary School	2,005	60,994 sf.	
Section	2005 Original	Element	
		B2010 EIFS repairs	\$12,000
		C1030 interior doors/locksets	\$5,000
		C3010 sound panels - cafeteria	\$25,000
		C3020 VCT flooring	\$197,000
		D3060 Energy Management	\$6,000
		G2020 asphalt paving/pkg lots	\$76,000
		G4020 site lighting	\$24,248
		<b>2005 total</b>	<b>\$345,248</b>
8. Sorgho Elementary School	1997, 2007	69,052 sf.	
	Major Renovation to include; renovate office admin for all staff to be housed together		\$76,000
Section	1997 Original	Element	
		B2010 EIFS/brick column repairs	\$84,006
		B30 roof repairs at Exhaust fans	\$18,000
		B30 - canopy at parent loading	\$67,000
		C1030 interior doors/locksets	\$6,000
		C3010 sound panels - cafeteria	\$25,000
		D2040 rain water drainage	\$95,809
		D3060 Energy Management	\$6,000
		D5032 speaker system in gym	\$25,000
		G2010 road access - 2nd exit	\$130,000
		G2020 asphalt paving/pkg lots	\$76,000
		G2040 site drainage	\$96,000
		<b>2005 total</b>	<b>\$628,815</b>
9. Southern Oaks Elementary School	2,008	67,500 sf.	
Section	2008 Original	Element	
		B2010 EIFS repairs	\$20,751
		B30 - canopy at parent loading	\$67,000
		C1030 interior doors/locksets	\$5,000
		C3010 gym sound panels/acoustics	\$95,809
		C3010 sound panels - cafeteria	\$25,000
		D3060 Energy Management	\$6,000
		G2020 asphalt paving/pkg lots	\$76,000
		G2040 site drainage	\$151,200
		<b>2005 total</b>	<b>\$446,760</b>
10. Tamarack Elementary School	1962, '63, '66, '67, '68, '70, 1989, 2007, 2016	65,046 sf.	
Section	2007 Addition	Element	
		B30 roofing	\$26,000
		C3020 VCT replacement	\$50,000
		D3045 HVAC	\$60,972
		D3060 controls	\$10,000
		D3060 Energy Management	\$6,000
		<b>2007 total</b>	<b>\$126,972</b>

11. West Louisville Elementary School		2,011	64,133 sf.	
Section	2011 Original	Element		
		B2010 EIFS repairs	\$11,000	
		B2010 seal exterior walls, joints	\$67,000	
		C1030 interior doors/locksets	\$5,000	
		C3010 sound panels - cafeteria	\$25,000	
		C3020 VCT flooring	\$197,000	
		D3060 Energy Management	\$6,000	
		G2020 asphalt paving/pkg lots	\$76,000	
		G2040 site drainage	\$42,000	
		<b>2005 total</b>		<b>\$429,000</b>
10. Whitesville Elementary School		1993, 2005	47,283 sf.	
Section	1993 Original	Element		
		C3020 carpet replacement	\$40,000	
		<b>1993 total</b>		<b>\$40,000</b>
11. Burns Middle School		1971, '73, '85, '87, '93, 2008	109,328 sf.	
		Reroofing of sections 1973, 1985, 1987, and 2008 (15 yr warranty from 2008)		<b>\$797,000</b>
Section	2008 Addition	Element		
		B2020 exterior windows	\$89,000	
		D3060 Energy Management	\$6,000	
		<b>2008 total</b>		<b>\$95,000</b>
12. College View Middle School		1994, 2005	103,229 sf.	
Section	2005 Addition	Element		
		C3010 sound panels - orchestra	\$37,000	
		D3060 Energy Management	\$6,000	
		<b>2005 total</b>		<b>\$43,000</b>
13. Heritage Park Alternative School		1998, 2010	28,692 sf.	
		Major Renovation to include; renovate science rooms for sinks/plumbing, add greenhouse		\$140,000
Section	1998 Original	Element		
		C1010 wall partitions	\$97,000	
		C1010 remove operable wall - rm 140	\$5,000	
		C3020 flooring in toilet	\$5,000	
		<b>1998 total</b>		<b>\$107,000</b>
Section	2010 Addition	Element		
		C1010 wall partitions	\$78,000	
		D3045 HVAC	\$300,000	
		D3060 HVAC controls	\$25,000	
		<b>2010 total</b>		<b>\$403,000</b>