

**BOYD COUNTY SCHOOLS
DISTRICT FACILITIES PLAN**

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment	UL's KY, 2023-2024	SAAR	Capacity (KFICS)
				Center	Data		
1. Secondary							
a. Boyd County High School	A1	Permanent	9-12 Center	883	928	1000	
b. Boyd County Career Tech Ed. Center	A2	Permanent	9-12 Center	20	n/a	300	
c. Boyd County Central School	A5	Permanent	9-12 Center	21	21	0	
2. Middle							
a. Boyd County Middle School	A1	Permanent	6-8 Center	605	636	700	
3. Elementary							
a. Cannonsburg Elementary School	A1	Permanent	K-5 Center	248	261	400	
b. Catlettsburg Elementary School	A1	Permanent	K-5 Center	190	200	450	
c. Ponderosa Elementary School	A1	Permanent	K-5 Center	322	339	450	
d. Summit Elementary School	A1	Permanent	K-5 Center	437	459	600	
e. Boyd County Early Childhood Academy	A4	Transitional	PS Center	234	n/a	360	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
(1) New Boyd County Preschool			
1.1 200 Student capacity on a new site to be determined.	16,700 n.s.f.	74%	\$8,027,058
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
(1) Catlettsburg Elementary School '35, '65, '81, '96	66,855 s.f.		
School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.			
1.1 1935, 1965 and 1981 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:			\$6,817,395
SITWORK: Stormwater remediation along back of building, pave gravel parking lot, add sidewalks.			
EXTERIOR WALLS: Tuckpoint and/or replace and reseal brick.			
ROOFING: Replace low-slope roofing, gutters and downspouts.			
DOORS: Replace doors and frames and add exterior door numbers.			
BUILDING HARDWARE: Replace remaining non-ADA compliant door hardware.			
INTERIOR FINISHES: Replace wood flooring, terrazzo, VCT, restroom and kitchen tile.			
MECHANICAL: Replace kitchen rooftop exhaust.			
ELECTRICAL: Upgrade electrical service and distribution, branch wiring, fire alarm, clocks, telephone, intercom, and security systems.			
PLUMBING: Replace all plumbing fixtures and domestic water piping.			
SEWAGE: Replace cast iron sanitary piping.			
FIXED EQUIPMENT: Replace casework, marker & tackboards, display cases, gym & kitchen equip.			

1.2 1996 BUILDING SECTION: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace low-slope roofing, gutters and downspouts. DOORS: Replace doors and frames and add exterior door numbers. BUILDING HARDWARE: Replace remaining non-ADA compliant door hardware. INTERIOR FINISHES: Replace vinyl composite tile flooring and acoustical tile ceiling. Paint CMU and gypsum board walls and soffits. \$162,605

(2) **Ponderosa Elementary School** '90 45,335 s.f.

2.1 1990 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: \$5,292,459
 SITWORK: Repair loading dock and provide dumpster enclosure.
 EXTERIOR WALLS: Repair, tuckpoint, and clean masonry.
 DOORS: Replace doors and frames.
 WINDOWS: Replace exterior windows.
 ROOFING: Re-coat standing seam metal roof.
 BUILDING HARDWARE: Replace remaining non-ADA compliant door hardware.
 INTERIOR FINISHES: Replace vinyl comp. tile, carpet, ceramic tile, and acoustical panel ceilings. Provide new paint on walls and soffits.
 MECHANICAL: Replace HVAC pumps, boilers and piping, cooling towers, packaged A/C units, exhaust systems, and controls.
 ELECTRICAL: Repair branch wiring. Replace electrical service and distribution, intercom, emergency exit and lights, and generator.
 PLUMBING: Replace plumbing fixtures, domestic water piping, and water heaters.
 FIXED EQUIPMENT: Replace kitchen equipment, toilet partitions, casework, marker and tackboards.

(3) **Summit Elementary School** '99 74,112 s.f.

3.1 1999 BUILDING SECTION: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: \$3,316,715
 SITWORK: Re-pave parking lots and roadways. Repair sidewalk cracks.
 WINDOWS: Replace windows.
 DOORS: Replace exterior doors and frames. Add door numbers.
 BUILDING HARDWARE: Replace remaining non-ADA compliant door hardware.
 INTERIOR FINISHES: Replace vinyl comp. tile, carpet, wood gym floor, luxury vinyl tile, and acoustical tile ceilings.
 MECHANICAL: Replace HVAC pumps, packaged A/C units, exhaust systems, and controls. Add treatment POTS to geothermal well lines.
 ELECTRICAL: Repair branch wiring. Replace electrical service and distribution, intercom, sound system, clock system, security system, and exit and emergency light systems.
 PLUMBING: Replace plumbing fixtures, domestic water distribution, and water service entrance. Repair sanitary waste piping.
 FIXED EQUIPMENT: Replace casework, kitchen equipment, marker and tackboards, and toilet partitions.

2d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. % Cost Est.

(1) **District White Board Initiative**

Provide fixed interactive panels in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

1.1 Construct: 50 Interactive Panels \$4,500 per clrm. \$225,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

(1) **Central Office**

1.1 Construct New Central Office 6,900 s.f. 74% \$2,908,227

(2) **Maintenance Facility (Old CTC)**

5,556 s.f.
of 31,139

2.1 Renovate old CTC building into a district-wide maintenance facility. \$1,055,900

(3) Central Bus Garage			
3.1	Construct New 3-Bay Central Bus Garage	4,800 s.f.	74% \$1,856,497
(4) Boyd Co Early Childhood Academy '57, '62, '85			
	portion that becomes District-wide Storage and Technology Office	5,556 s.f. of 112,095	
4.1	1957, 1962, and 1985 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace asphalt pavement, concrete sidewalks, and dumpster area. EXTERIOR WALLS: Repair, tuckpoint, and clean exterior brick. DOORS: Replace doors and frames. WINDOWS: Replace windows. ROOFING: Replace soffits and repair roof leaks. BUILDING HARDWARE: Replace remaning non-ADA compliant door hardware. FINISHES: Replace vinyl comp. tile, terrazzo, resinous flooring, ceramic tile, and acoustical tile ceilings. Paint CMU and gypsum board walls and soffits. MECHANICAL: Replace boiler piping, HVAC pumps, hydronic distribution, exhaust systems, PTAC units, DX split system, and HVAC controls. ELECTRICAL: Repair branch wiring. Replace electrical service and distribution, intercom system, fire alarm system, exit and emergency light system, and security system. PLUMBING: Repair sanitary waste piping. Replace plumbing fixtures, domestic water distribution, domestic water heaters, rain water drainage, and water service. FIXED EQUIPMENT: Replace kitchen equipment, casework, marker and tackboards, and toilet partitions.		\$1,056,000

DISTRICT NEED	\$30,492,856
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
(1) New Boyd County Performing Arts Center	7,750 s.f.		68%	
1.1	Performing Arts Center to expand the existing high school building including an Auditorium to seat 900 high school students, and band and vocal classrooms.			\$4,424,338
(2) Catlettsburg Elementary School '35, '65, '81, '96				
2.1	Construct: 4 Spec. Ed. Res.	400 sf.	1600 s.f.	74% \$769,059
2.2	Construct: 1 Music Room	800 sf.	800 s.f.	74% \$384,530
2.3	Construct: 1 Computer Lab	800 sf.	800 s.f.	74% \$384,530
2.4	Construct: 1 Custodial Receiving	250 sf.	250 s.f.	74% \$120,166
2.5	Construct: 1 Cafeteria Addition	1,000 sf.	1,000 s.f.	74% \$480,662
(3) Summitt Elementary School '99				
3.1	Construct: 1 Spec. Educ. Self-Cont.	825 sf.	825 s.f.	74% \$396,546
3.2	Construct: 5 Special Educ. Resource	400 sf.	2,000 s.f.	74% \$961,324
(4) Ponderosa Elementary School '90				
4.1	Construct: 1 Computer Lab	800 sf.	800 s.f.	74% \$384,530
4.2	Construct: 1 Cafeteria Addition	1,400 sf.	1,400 s.f.	74% \$672,927
4.3	Construct: 1 Custodial Receiving	250 sf.	250 s.f.	74% \$120,166
4.4	Construct: 4 Spec. Ed. Res.	400 sf.	1600 s.f.	74% \$769,059
(5) Boyd County High School '12				
5.1	Construct: 1 Baseball Field & Facilities			\$1,450,000
5.2	Construct: 1 Cross Country Course			\$20,000
5.3	Construct: 4 Tennis Courts			\$260,000
5.4	Construct: 1 Baseball Turf Infield			\$200,000
5.5	Construct: 1 Soccer Turf Infield			\$125,000
5.6	Construct: 1 Indoor Athletic Practice Facility			\$3,500,000
(6) Boyd County Middle School '76, '00, '15				
6.1	Construct: 1 Football and Soccer Field & Facilities			\$1,300,000

(7) **Boyd County Early Childhood Academy** '57, '62, '85

106,539 of s.f.
112,095

Early Childhood Academy and Unassigned Portions

7.1 1957, 1962, and 1985 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: \$12,249,912

SITWORK: Replace asphalt pavement, concrete sidewalks, and dumpster area.

EXTERIOR WALLS: Repair, tuckpoint, and clean exterior brick.

DOORS: Replace doors and frames.

WINDOWS: Replace windows.

ROOFING: Replace soffits and repair roof leaks.

BUILDING HARDWARE: Replace remaning non-ADA compliant door hardware.

FINISHES: Replace vinyl comp. tile, terrazzo, resinous flooring, ceramic tile, and acoustical tile ceilings. Paint CMU and gypsum board walls and soffits.

MECHANICAL: Replace boiler piping, HVAC pumps, hydronic distribution, exhaust systems, PTAC units, DX split system, and HVAC controls.

ELECTRICAL: Repair branch wiring. Replace electrical service and distribution, intercom system, fire alarm system, exit and emergency light system, and security system.

PLUMBING: Repair sanitary waste piping. Replace plumbing fixtures, domestic water distribution, domestic water heaters, rain water drainage, and water service.

FIXED EQUIPMENT: Replace kitchen equipment, casework, marker and tackboards, and toilet partitions.