

KBE APPROVAL DATE: AUGUST 2021
WOODFORD COUNTY SCHOOLS
DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS			2019 Student Enrollment/ Capacity
	Status	Organization	
1. Secondary			
a. Woodford County High School	Permanent	9-12 Center	1295/1400
b. Safe Harbor Academy	Permanent	6-12 Center	56/48
To become the Early Learning Center/Preschool Center	Permanent	PS Center	
2. Middle			
a. Woodford County Middle School	Permanent	6-8 Center	952/967
3. Elementary			
a. Huntertown Elementary School	Permanent	PS-5 Center	415/546
b. Northside Elementary School	Permanent	PS-5 Center	353/425
c. Simmons Elementary School	Permanent	PS-5 Center	353/539
d. Southside Elementary School	Permanent	PS-5 Center	562/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-24 Biennium)

- 1a. **New Construction** to meet student capacity; further implementation of established programs; or complete approved projects in phases: **Eff. %** **Cost Est.**
- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**
- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**
- 1d. **KERA Strands - new additions:** preschool, school based decision making meeting area, family resource and fixed technology systems. **Eff. %** **Cost Est.**
- 1e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. **Cost Est.**
- 1f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-24 Biennium)

2a. New Construction to meet student capacity; further implementation of established programs; or complete approved projects in phases:			Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1. Southside Elementary School	1991, 2019	72,004 sf		
Major Renovation to buildings or portions of buildings to include: replace interior and exterior doors, and replace windows.				\$597,885
2. Northside Elementary School	1991	55,728 sf		
Major Renovation to buildings or portions of buildings to include: replace interior and exterior doors, replace windows, replace roofing, replace fixtures including markerboards and tack boards, casework, lockers, signage, toilet accessories and other fittings.				\$1,782,768
3. Old Woodford County High School	1965, 1981	154,560 sf		
Repurpose 25,000 Gross Square Feet of the old Woodford County High School for the Safe Harbor Academy/Alternate Education: Major Renovation to buildings or portions of buildings to include: roof replacement, HVAC replacement, floor finishes, site development, and intercomm systems. Renovations include retrofit of facility as required to include the programs listed above.				\$5,086,800
4. Old Woodford County High School	1965, 1981	154,560 sf		
Repurpose 40,000 Gross Square Feet of the old Woodford County High School for the Career and Technical Education Center for Manufacturing (an A2 facility): Major Renovation to buildings or portions of buildings to include: roof replacement, HVAC replacement, floor finishes, site development, and intercomm systems. Renovations include retrofit of facility as required to include the programs listed above.				\$8,138,880
5. Safe Harbor Academy	1952, 2000	12,471 sf		
Repurpose the old Safe Harbor Academy for a 50-Student Early Learning Center: Major Renovation to buildings or portions of buildings to include: roof replacement of the 2000 addition, and the following upgrades on the 1952 structure: parking development, replacement of clock and program system and replacement of exterior windows.				\$123,089
2d. KERA Strands; new additions: Preschool, school based decision making meeting area, family resource and fixed technology systems.			Eff. %	Cost Est.
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.				Cost Est.
1. Southside Elementary School	1991, 2019	72,004 sf		
Life safety renovations to include the emergency power and generation systems				\$59,899
2. OLD Woodford County High School	1965, 1981	154,560 sf		
Life-Safety upgrades to the intercom and paging systems				\$135,896

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.			Cost Est.
1. Southside Elementary School	1991, 2019	72,004 sf	\$29,189
ADA upgrades including first aid toilet facilities (150SF)			
2. Northside Elementary School	1991	55,728 sf	\$29,189
ADA upgrades including first aid toilet facilities (150SF)			

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. % Cost Est.**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores. **Eff. % Cost Est.**

1. Old Woodford County High School	1965, 1981	154,560 sf	
Repurpose 15,000 Gross Square Feet of the old Woodford County High School for The Central Office and Administration Center: Major Renovation to buildings or portions of buildings to include: roof replacement, HVAC replacement, floor finishes, site development, and intercomm systems.			
			\$2,471,040

1. Old Woodford County High School	1965, 1981	154,560 sf	
Repurpose 5,000 Gross Square Feet of the old Woodford County High School for the Central Storage: Major Renovation to buildings or portions of buildings to include: roof replacement, HVAC replacement, floor finishes, site development, and intercomm systems.			

2 Central Bus Garage	1953	12,100 sf	\$545,240
Major Renovation includes: Storm sewer, fixed furnishings, replace roofing, replace industrial doors, replace doors, replace windows and repair metal exterior wall panels.			\$300,963

DISTRICT NEED	\$19,300,838
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. **Eff. % Cost Est.**

1. Old Woodford County High School	1965, 1981, 1996 (reno	154,560 sf	
Minor renovations to add awning to cover sidewalks t the bus loop			
			\$100,000
2. Woodford County Middle School	2004	127,625 sf	
Construct 1 Athletic Restroom/ Concession Building			
			\$400,000
3 Old Woodford County High School	1965, 1981	154,560 sf	
Repurpose 15,000 Gross Square Feet of the old Woodford County High School for a Community Education Center: Major Renovation to buildings or portions of buildings to include: roof replacement, HVAC replacement, floor finishes, site development, and intercomm systems. Renovations include retrofit of faciliti y as required to include the programs listed above.			

\$2,689,440