KDE APPROVAL DATE: JULY 2026

WOLFE COUNTY SCHOOLS
DISTRICT FACILITIES PLAN

NEXT DFP DUE: JULY 2030

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-6, 7-8, 9-12
2. Long Range Plan K-6, 7-8, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center Decr. 1%	2024-2025 SAAR	Capacity (KFICS)
1. Secondary						
a. Wolfe County High School	A1	Permanent	9-12 Center	347	350	473
2. Middle						
a. Wolfe County Middle School	A1	Permanent	7-8 Center	144	145	260
3. Elementary						
a. Campton Elementary School	A1	Permanent	K-6 Center	323	326	260
b. Red River Valley	A1	Permanent	K-6 Center	102	103	204
c. Rogers Elementary School	A1	Permanent	K-6 Center	125	126	142

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

			Eff. %	Cost Est.
1a.	**New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			
1b.	**New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			
1c.	**Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			
(1)	**Wolfe County High School**	1969, 1990, 2015	68,880 sf	
1.1	1969 & 1990 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: paving and walks, ADA access, drainage, parking, Ag Shop and Tech Shop drainage upgrades, covered walkway to MS, drop-off area improvements, entranceway signage; EXTERIOR WALLS: masonry and envelope repairs, tuck pointing and caulking, rainwater drainage systems; ROOFING: roofing system; DOORS: interior doors, exterior doors, industrial overhead doors; BUILDING HARDWARE: interior door hardware; WINDOWS: windows; INTERIOR FINISHES: flooring, ceilings, paint, built-in casework and lockers, signage; MECHANICAL (HVAC): rooftop units, exhaust fans; ELECTRICAL: electrical service, distribution, and branch wiring, interior and exterior lighting upgrades; PLUMBING: Ag Shop and Tech Shop plumbing upgrades, plumbing upgrades to domestic water circulation pumps; SEWAGE: sanitary waste drain line replacement; FIXED EQUIPMENT: classroom display systems, clock system, gym bleacher replacement, replace greenhouse, public address system in Gymnasium and Cafeteria; ADA, LIFE SAFETY AND SECURITY SYSTEMS: Renovate entranceway to become new security vestibule, code improvements, fire protection and annunciation systems, exterior door security locking system, security camera upgrades			$8,431,663

1.2	2015 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: roofing system; MECHANICAL (HVAC): rooftop units, exhaust fans		$1,374,084
1.3	Major Renovation of Program Areas: Restroom remodel and ADA compliant; Cafeteria, and Kitchen remodel.	4,950 gsf	$1,485,000

(2) **Wolfe County Middle School** 1990, 1992 48,362 sf

2.1	1990 & 1992 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: paving and walks, ADA access, drainage, parking, awning for exterior doors, drop-off area improvements, entranceway signage; EXTERIOR WALLS: masonry and envelope repairs; ROOFING: roof repair; DOORS: exterior doors, interior doors, hardware; BUILDING HARDWARE: built-in casework and lockers, Tech Ed casework, signage; WINDOWS: windows, blinds; INTERIOR FINISHES: flooring, ceilings, paint, casework, toilet partitions; MECHANICAL (HVAC): water-source heat pump replacement, make-up air unit replacement, hydronic piping replacement, exhaust fans, hot water boiler; ELECTRICAL: electrical service, distribution, and branch wiring, exterior lighting upgrades; PLUMBING: plumbing upgrades to domestic water supply and distribution piping; SEWAGE: sanitary waste line piping and vent piping; FIXED EQUIPMENT: classroom display systems, gym bleacher replacement, public address system, public address system in Gymnasium; ADA, LIFE SAFETY AND SECURITY SYSTEMS: Renovate entranceway to become new security vestibule, code improvements, fire protection and annunciation systems, exterior door security locking system, security camera upgrades, renovation of restrooms to make ADA compliant		$4,989,228
2.2	1990 & 1992 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: roofing system; MECHANICAL (HVAC): hot water boiler		$1,262,768

(3) **Red River Valley Elementary School** 1964 19,445 sf

3.1	1964 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: paving and walks, ADA access, drainage, parking, separate bus and car traffic, tuck pointing, awnings for exterior doors, entranceway signage; EXTERIOR WALLS: masonry and envelope repairs; ROOFING: roof and fascia repair; DOORS: interior doors; BUILDING HARDWARE: built-in casework; WINDOWS: window coverings; INTERIOR FINISHES: casework, toilet partitions, flooring, ceilings; STRUCTURAL COMPONENTS: gym wall separation repair; MECHANICAL (HVAC): final MEP items not addressed in GESC, remove abandoned boiler, exhaust fans; ELECTRICAL: electrical service, distribution, and branch wiring, exterior lighting upgrades; PLUMBING: plumbing upgrades to below grade piping replacement; SEWAGE: replacement of packaged waste water treatment plant, sanitary waste line piping and vent piping, screening around packaged waster water treatment plant; FIXED EQUIPMENT: classroom display systems, clocks and PA system, technology; ADA, LIFE SAFETY AND SECURITY SYSTEMS: renovate entranceway to become new security vestibule, code improvements, fire protection and annunciation systems, security system, exterior door security locking system, security camera upgrades		$2,219,203
3.2	Major Renovation of Program Areas: Restroom remodel including ADA compliance; Cafeteria, and Kitchen remodel.	4,500 gsf	$1,350,000

(4)	**Rogers Elementary School**	1961, 1977	16,970 sf		
4.1					$1,764,184

1961 & 1977 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:
SITEWORK: paving and walks, ADA access, drainage, parking, separate bus and car traffic, entranceway signage, awning connecting main student drop-off exterior doors, fencing; EXTERIOR WALLS: masonry and envelope repairs; ROOFING: roof and fascia repair, replacement of prefinished metal canopies; DOORS: exterior doors and hardware, interior doors and hardware; BUILDING HARDWARE: built-in casework, signage; INTERIOR FINISHES: casework, toilet partitions, wall finishes, flooring; STRUCTURAL COMPONENTS: gym wall repair; MECHANICAL (HVAC): final MEP items not addressed in GESC, remove old boiler components, exhaust fans, kitchen exhaust hood; ELECTRICAL: electrical / lighting upgrades, PLUMBING: plumbing upgrades including below grade piping replacement, domestic hot water heater replacement, domestic water distribution piping; SEWAGE: replacement of waste water treatment plant, sanitary waste piping; FIXED EQUIPMENT: classroom display systems, markerboards, clocks and PA system, technology, kitchen equipment; ADA, LIFE SAFETY AND SECURITY SYSTEMS: renovate entranceway to become new security vestibule, code improvements, fire protection and annunciation systems, signage, automatic sprinkler system, exterior door security locking system, security camera upgrades

4.2	Major Renovation of Program Areas: Restroom remodel and ADA compliant; Cafeteria, and Kitchen remodel.	5,088 gsf	$1,526,400

(5)	**Campton Elementary School**	2005	60,712 sf		
5.1	2005 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: SITEWORK: entrance guard gate system, canopy structure for exterior door, playground expansion, expansion of front door awning, entranceway signage; MECHANICAL (HVAC): water source heat pump replacement, outside air unit replacement; ADA, LIFE SAFETY AND SECURITY SYSTEMS: gym bleachers, fire alarm system, exterior door security locking system, security camera upgrades				$12,261

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

Eff. % Cost Est.

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, Auditoriums and gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1)	**Central Office**	1,975	8,260 sf		
1.1	1975 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: site drainage, gutters and downspouts, asphalt, concrete sidewalk, retaining wall; INTERIOR FINISHES: ceiling tile and grid; MECHANICAL (HVAC): air-source heat pumps, exhaust fans, domestic hot water tank heaters, ductwork and supply diffusers; ELECTRICAL: electrical service, distribution, and branch wiring; PLUMBING: domestic water lines, stormwater lines, sewer lines; FIXED EQUIPMENT: fire extinguishers				$1,133,490

DISTRICT NEED $25,548,282

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1)	**Campton Elementary School**	2005	60,712 sf		
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4				
1.1	SITEWORK: site development paving and walks, repairs to cracked floors; EXTERIOR WALLS: masonry and envelope repairs; INTERIOR FINISHES: resurface gym floor				$920,209
1.2	Major Renovation of Program Areas: Restroom remodel and ADA compliant; Cafeteria, and Kitchen remodel.			5,720	$1,716,000