

KDE APPROVAL DATE: FEBRUARY 2023

**WEBSTER COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: FEBRUARY 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12
- 2. Long Range Plan PS-6, 7-8, 9-12

				2019 SAAR
				Student
				Enrollment
				Capacity
SCHOOL CENTERS	School Classification	Status	Organization	
1. Secondary				
a. Webster County High School	A1	Permanent	9-12 Center	679/725
b. Webster County Area Technology Center	C2	Permanent	9-12 Center	NA
2. Middle				
a. Webster County Middle School	A1	Permanent	7-8 Center	348/375
3. Elementary				
a. Clay Elementary School	A1	Permanent	PS-6 Center	212/325
b. Dixon Elementary School	A1	Permanent	PS-6 Center	331/350
c. Providence Elementary School	A1	Permanent	PS-6 Center	260/325
d. Sebree Elementary School	A1	Permanent	PS-6 Center	377/375

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 - 2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1. Clay Elementary School					52,908 sf.		
(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)							
Major Renovation of the 1956 Building to include; plumbing fixtures, casework, HVAC, electrical upgrades and life safety upgrades and roof replacements, data improvements.							
Major Renovation of the 1978 Addition to include; ADA toilets, drinking fountains, signage, sidewalks and ramps, remodel locker room, provide new front façade, replace windows, casework, finishes and doors, site improvements, HVAC, electrical upgrades and life safety upgrades and roof replacements, data improvements.							
Major Renovation of the 1996 Addition to include; HVAC, and roof replacements, data improvements.							\$4,950,371
2. Dixon Elementary School					39,110 sf.		
Major Renovation to the 1971 Building include; create a secure entrance, relocate office admin for secure entrance to include guidance, guid waiting, first aid w/ toilet, bkkp office, remodeling of library space to resource/offices, reorganization of classrooms and cooridors to current life safety and egress standards, ADA toilets, ramp, drinking fountains, signage, replacement of water source heat pump and RTUs and roof replacements, data improvements.							
Major Renovation to the 1976 Addition include; signage, add stair to gym mezzanine, replace mezz handrail, data improvements.							
Major Renovation to the 1991 Addition include; roof replacement, data improvements.							
No Major Renovation to the 1996 Addition, minor data improvements.							\$8,188,977
Construct:	1	Media Center	2,350 sf.	2,350 sf.	74%	\$950,988	
	1	Music Room	800 sf.	800 sf.	74%	\$323,741	

3. Providence Elementary School	69,434 sf.
(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)	
Major Renovation to the 1955 Building include; ADA toilets, drinking fountains, signage, provide secure entrance. Updating finishes, windows, casework and doors hardware, replacment of gym bleachers, and roof. Various HVAC, Electrical and site upgrades, data improvements.	
Major Renovation to the 1965 Addition include; Roof replacement, Exterior windows and Various HVAC and Electrical & upgrades, data improvements.	
Major Renovation to the 1971 Addition include; window replacement and HVAC upgrades	
Major Renovation to the 1991 Addition include; ADA toilets, drinking fountains, roof replacement, Various HVAV and Plumbing upgrades, data improvements.	
Major Renovation to the 1996 Addition include; Roof replacement and HVAC air distribution upgrades, data improvements.	
	\$5,382,949
4. Sebree Elementary School	51,027 sf.
Major Renovation to the 1986 building include; secure entrance, remodel library for new computers, ADA toilets and signage, replacement of windows and exterior metal panels, gutter and drainage site work, various electrical and life safety upgrades, data improvements.	
	\$4,041,999
Construct:	
1 Reception	300 sf. 300 sf. 74% \$121,403
1 Records	150 sf. 150 sf. 74% \$60,701
1 Standard classroom	800 sf. 800 sf. 74% \$323,741
1 Music	800 sf. 800 sf. 74% \$323,741
1 Art	800 sf. 800 sf. 74% \$323,741
1 Science	800 sf. 800 sf. 74% \$323,741
1 FRC	300 sf. 300 sf. 74% \$121,403
5. Webster County Middle School	48,635 sf.
Major Renovation to the 1963 Building include; roof replacement, lighting upgrades, extending bus drive and providing bus drop off canopy.	
	\$1,025,355
6. Webster County High School	116,858 sf.
Major Renovation to the 1963 Building include; ADA toilets, ADA drinking fountains and signage, remodel FMD space, remodel old shop for Maker Space,. Replacement of windows, finishes, lockers and roof. Various HVAC, Electrical and life safety upgrades.	
Major Renovation to the 1970 Addition include; ADA signage, provide classroom addition that connects 1970 and 2010 additions for security/safety. Replacement of windows, finishes. Various HVAC, Electrical upgrades.	
No major Renovation to the 1989 Addition.	
Major Renovation to the 1991 Addition include; ADA toilets in 1991, ADA drinking fountains and signage, Replacement of finishes and roof. Various HVAC, Electrical upgrades	
	\$7,935,658
Construct:	
9 Classrooms	750 sf. 6,750 sf. 68% \$3,245,956
7. Area Technology Center	23,981 sf.
Major Renovation to the 1975 Building include; ADA toilets, signage, hdwe, drinking fountains, replace overhead doors, interior finishes, window replacment, plumbing, electrical upgrades, HVAC, lighting, fire alarm, intercom, telephone, and clock.	
	\$2,068,922

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office	1979 / 2001	5,457 sf			
Major Renovation to include; secure entrance, upgrade finishes, roofing, ADA elevator, HVAC and controls, lighting upgrades, site lighting, CCTV, add fire suppression system.					\$549,161
2. Maintenance Bldg	1980	4,140 sf			
Major Renovation to include; ADA hdwe, signage, drinking fountain, HVAC upgrades, lighting upgrades, CCTV, fire alarm, upgrade electrical service					\$155,052
Construct:	1 covered equip shed	600 sf.	600 sf.	74%	\$135,762
3. Bus Garage	1972	7,010 sf.			
Major Renovation to include; ADA toilets, signage, hdwe, drinking fountain, remodel offices for secure entrance and flow and separate offices, paving for bus lot, exterior louvers and vents, HVAC, lighting, CCTV, fire alarm, site grading, plumbing					\$772,389
Construct:	1 Wash bay	900 sf.	900 sf.	74%	\$305,465
	1 Training room	500 sf.	500 sf.	74%	\$169,703
	1 Storage shed	600 sf.	600 sf.	74%	\$135,762
4. Central Storage/IT	1990	5,250 sf			
Major Renovation to include; ADA toilets, hdwe, remodel IT space for foyer and offices, interior finishes, HVAC, electrical upgrades, cable tray, lighting upgrades, CCTV, and fire alarm.					\$511,910
5. Construct a new Central Storage Building		5,000 sf			\$837,200

DISTRICT NEED **\$43,285,788**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Webster County High School					157,833 sf.
Construct:	1 Football Field Lighting				\$600,000
	1 Multi-purpose Building 120'x200'				\$4,900,000
2 Providence Elementary School					69,434 sf.
Construct:	1 Music Room	800 sf.	800 sf.	74%	\$323,741
3. Field House					5,000 sf
Major Renovation to include; roofing, fire alarm, CCTV, lighting upgrades					\$95,000
4. Football Press Box					962 sf
Major Renovation to include; structural repairs, new crow's nest construction, painting, lighting upgrades, electrical power upgrades					\$230,000
5. Clay Elementary School					
Section	1996 addition	Element			
		C3030 kitchen ceiling			\$13,000
		D5031 Music System			\$7,500
6. Webster County High/Middle School					157,833 sf.
Construct:	1 Auditorium (500 seats)	5,500 sf.	5,500 sf.	68%	\$2,623,824