

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.					Eff. %	Cost Est.
1.	Trigg County High School		62, '72, & '88	95,272 sf.		200,000
	GYMNASIUM BUILDING: Railing Upgrades, ADA Accessibility					
2.	Trigg County Vocational School		72 & '88	30,997 sf.		250,000
	ADA Improvements to Include: Elevator Access to Lower Level, Restroom Renovations, and Stair Railing Modifications					

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, auditoriums and gymnasiums					Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central storage					Eff. %	Cost Est.
1.	Central Office		80 & '91	7,579 sf.		1,413,514
	Major Renovation to the 1960 portion of the building to include: Site Development, Parking, Doors, Hardware and Windows, Interior Finishes and Accessories, Electrical, Plumbing, Fire Protection and Annunciation Systems, ADA Accessibility and Life Safety					
	Construct	1	Board Room	2,000 s.f.	2,000 s.f.	74% 630,081
		8	Offices	125 s.f.	1,000 s.f.	74% 2,520,324
2.	Bus Garage		1994	13,694 sf.		1,776,250
	Major Renovation to include: Site Development, Roof Replacement, HVAC Replacement, ADA Accessibility and Life Safety. Fuel Tank Relocation to Current Facility with New Pumping Station					

DISTRICT NEED	28,182,250
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.						
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.						
1.	Restrooms/Concessions Building - Trigg Co. HS Football Field					
	Construct	1	Restrooms/Concess.	3,500 s.f.	3,500 s.f.	68% 1,235,294
2.	Classroom Audio Enhancement System					150,000
3.	District Exterior Walkway Cover Replacement					824,850
4.	Trigg County Schools Multi-Purpose Facility					
	Construct	1	Multi-Purpose Facility	5,410 s.f.	5,410 s.f.	68% 1,909,412
5.	Trigg County Schools Multi-Purpose Facility					
	Construct	1	Multi-Purpose Facility	8,990 s.f.	8,990 s.f.	68% 3,144,120
6.	Trigg County Middle School Cafeteria Expansion (District Cafeteria - All Schools)					
	Construct	1	Cafeteria Expansion	3,500 s.f.	3,500 s.f.	71% 1,172,352