

**SPENCER COUNTY SCHOOLS
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: JANUARY 2030

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 9-12, 1-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12, 1-12

SCHOOL CENTERS	School Classification	Status	Organization	6-Year Projected Enrollment +1.2%	2023-24 SAAR Enrollment Capacity (KFICS)
1. Secondary					
a. Spencer Co. High School	A1	Permanent	9-12 Center	1001	989/997
b. Hillview Academy	A5	Permanent	1-12 Center	41	41/112
2. Middle					
a. Spencer County Middle School	A1	Permanent	6-8 Center	720	711/799
3. Elementary					
a. Spencer County Elementary School	A1	Permanent to become	K-5 Center	824 658	814/750 650/750
b. Taylorsville Elementary School	A1	Permanent to become	K-5 Center	663 476	655/550 470/550
c. Early Learning Center	A4	Permanent	PS		NA

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.						Eff. %	Cost Est.
(1) Taylorsville Elementary School	2018			77,821 sf			
1.1 Construct: 5 Standard Classrooms	800 sf		4000 sf	74%	\$1,922,649		
1.2 Construct: 2 Resource Rooms	400 sf		800 sf	74%	\$384,530		
2b. New construction to replace inadequate spaces; expand existing or new buildings foreducational purposes; consolidate schools; or replace deteriorated facilities.							
(1) New Elementary School							
1.1 300 student capacity				30,995 sf	74%	\$14,898,124	
(2) New Career Technology Center							
2.1 Construct: 2 Classrooms	800 sf		1,600 s.f.	74%	\$759,027		
2.2 Construct: 1 Administrative Area	1,000 sf		1,000 s.f.	74%	\$474,392		
2.3 Construct: 1 Agriculture Ed. (3 teachers)	4,780 sf		4,780 s.f.	74%	\$2,267,593		
2.4 Construct: 1 Business Ed. Tech (1 teacher)	2,350 sf		2,350 s.f.	74%	\$1,114,821		
2.5 Construct: 1 Family & Consum. Science Ed. (2 teachers)	3,350 sf		3,350 s.f.	74%	\$1,589,213		
2.6 Construct: 1 Engineering Tech. Education (1 teacher)	3,800 sf		3,800 s.f.	74%	\$1,802,689		
2.7 Construct: 1 Health Science (2 teachers)	3,300 sf		3,300 s.f.	74%	\$1,565,493		
2.8 Construct: 1 Education (1 teacher)	3,300 sf		3,300 s.f.	74%	\$1,565,493		
2.9 Construct: 1 Computerized Manuf. & Machinery (1 teacher)	5,000 sf		5,000 s.f.	74%	\$2,371,959		

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums.

					Eff. %	Cost Est.	
(1)	Spencer County High School	1981, 1995, 2007, 2019		134,697 sf			
1.1	1981 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITWORK: Paving and parking. EXTERIOR WALLS: Exterior brick veneer tuckpointing and/or replacement. ROOFING: Roof replacement including sheet metal flashings and accessories. DOORS: Replace interior and exterior doors. HARDWARE: Replace door hardware. WINDOWS: Replace windows and aluminum frames. INTERIOR FINISHES: Floor finishes, ceilings, tiling, and paint. FITTINGS: Bleachers, lockers, casework, markerboards/tackboards, and signage replacement. MECHANICAL: HVAC replacement and controls upgrades. ELECTRICAL: Electrical service and distribution, lighting, and controls upgrades. PLUMBING: Plumbing fixture upgrades.					\$20,232,052	
1.2	2007 BUILDING SECTION: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Roof replacement including sheet metal flashings and accessories.					\$1,770,850	
1.3	MAJOR RENOVATION OF PROGRAM AREAS to include: Renovate existing Gymnasium into an Auditorium and LIPSA (Auxiliary Gym).					\$5,201,880	
1.4	1995 BUILDING SECTION: Demolish 15,111 gsf of existing Auxiliary Gym and (6) Classrooms in their entirety.					\$377,775	
1.5	Construct:	10	Classrooms	750 sf	7,500 sf	68%	\$4,281,618
1.6	Construct:	2	Resource Rooms	375 sf	750 sf	68%	\$428,162
1.7	Construct:	1	Computer Lab	1,280 sf	1,280 sf	68%	\$730,729
1.8	Construct:	1	Science Lab	1,625 sf	1,625 sf	68%	\$927,684
1.9	Construct:	1	Band Room	2,500 sf	2,500 sf	68%	\$1,427,206
1.10	Construct:	1	Gymnasium	16,000 sf	16,000 sf	68%	\$9,133,958
(2)	Spencer County Middle School	2005		106,000 sf			
2.1	2005 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Roof replacement including sheet metal flashings and accessories.					\$3,340,840	
2.2	Construct:	6	Offices	150 sf	900 sf	71%	\$460,572
(3)	Hillview Academy	1945		6,623 sf			
3.1	1945 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITWORK: Site development including paving and parking, doors, hardware DOORS: Replace doors and hardware. WINDOWS: Window replacement. FINISHES: Replace floor finishes, tiling, and ceilings. New paint. FITTINGS: Replace lockers, casework, markerboards/tackboards, and interior signage. MECHANICAL: HVAC replacement, controls upgrades and plumbing upgrades. ELECTRICAL: Service and distribution upgrades, lighting replacement, and controls upgrades.					\$1,655,750	
3.2	Construct:	3	Classrooms	800 sf	2,400 sf	74%	\$1,178,400
3.3	Construct:	2	Administrative Office	150 sf	300 sf	74%	\$147,300
3.4	Construct:	1	Kitchen	500 sf	500 sf	74%	\$245,500

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
(1) District White Board Initiative		
1.1 Provide fixed computer TVs in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 140 LED Panels	\$3,000 per clrm.	\$420,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

	Eff. %	Cost Est.
(1) Spencer County High School 132,425 sf		
1.1 Renovation to include: fiber optic upgrade, safety and security systems including closed circuit TV, secure entrance vestibules systems, fire protection and annunciation systems		\$391,851
(2) Spencer County Middle School 106,000 sf		
2.1 Renovation to include: fiber optic upgrade, safety and security systems including closed circuit TV, secure entrance vestibules systems.		\$342,350
(3) Spencer County Elementary School 78,956 sf		
3.1 Renovation to include: fiber optic upgrade, safety and security systems including closed circuit TV, secure entrance vestibules systems.		\$332,350
(4) Hillview Academy 6,623 sf		
4.1 Renovation to include: fiber optic upgrade, safety and security systems including closed circuit TV, secure entrance vestibules systems.		\$322,350

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

	Eff. %	Cost Est.
(1) Spencer County High School 132,425 sf		
1.1 Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories.		\$2,130,662
(2) Hillview Academy 6,623 sf		
2.1 Renovation to include; ADA egress, annunciation and accessibility, plumbing equipment and fixtures and toilet accessories.		\$96,393

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
(1) New Maintenance/Central Storage		
1.1 Construct: 1 Central maintenance/storage facility.	5,000 sf 90%	\$1,055,889
(2) Maintenance Facility 1970	7,220 sf	
2.1 Renovation to include roof and overhead door replacement.		\$330,000

DISTRICT NEED	\$87,678,102
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.				
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
(1) Spencer County High School 132,425 sf				
1.1 Upgrade football field to turf and replace home bleachers and press box.				\$1,420,000
1.2 Construct: 1 Indoor Athletic Facility 7,250	7,250 sf	74%		\$2,743,733
(2) Spencer County Middle School 106,000 sf				
2.1 Update existing athletic fields and facilities, including bleachers and sports field lighting.				\$1,400,000
(3) Spencer County Elementary School 78,956 sf				
3.1 Update existing athletic field.				\$200,000

(4) Taylorsville Elementary School			77,821 sf		
4.1	Upgrade existing soccer field equipment and striping. Add lighting.				\$330,000
4.2	Construct:	1	STEM Lab / Discovery Hub	2,000 sf	74% \$961,324
4.3	Construct:	1	Athletic Restroom facility	400 sf	74% \$192,265
(5) Hillview Academy			1945	6,623 sf	
5.1	Construct:	1	Multi-Purpose Room	2,600 sf	74% \$1,276,600
(6) Property Acquisition					
6.1	Central Office Campus Expansion				\$300,000
6.2	Taylorsville Elementary Campus Expansion				\$550,000
6.3	New Campus for future Elementary School & Career Tech Center				\$5,250,000
6.4	Spencer Co. Elem. & Middle Campus Expansion				175,000