

**SIMPSON COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K, 1-3, 4-5, 6-8, 9-12
- 2. Long Range Plan P-K, 1-3, 4-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Franklin-Simpson High School	Permanent	9-12 Center	921/771
b. Simpson Co. CTE	Permanent	9-12 Center	
<del>e. Franklin-Simpson West Campus (Alternative)</del>	<del>Permanent</del>	<del>9-12 Center</del>	34
<b>c. Franklin-Simpson Alternative School</b>	<b>Permanent</b>	<b>9-12 Center</b>	
2. Middle			
a. Franklin-Simpson Middle School	Permanent	6-8 Center	704/596
3. Elementary			
a. Franklin Elementary School	Permanent	P-K Center	229 K/245
b. Simpson Elementary School	Permanent	1-3 Center	702/750
c. Lincoln Elementary School	Permanent	4-5 Center	450/441

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-22 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Franklin Simpson High School		
Major Renovation to include: ADA toilets, ADA signage, secure entrance		\$695,925
Section		
1966 Original		
Element		
B2020 exterior windows		\$94,500
B2030 ext doors		\$5,400
C1010 wood stud/gyp walls		\$101,250
C1020 metal lockers		\$261,563
C1030 interior door ADA		\$216,000
C20 exterior stair		\$24,300
C3020 asbestos abatement		\$60,750
C3020 floor replacement		\$161,069
E1010 kitchen equip		\$132,300
G2010 asphalt paving		\$110,700
G3020 sanitary sewer main		\$540,000
D2010 plumb fixtures		\$692,344
D3031 Chiller		\$485,770
D3032 Cooling Tower		\$35,902
D3045 Exhaust Vent		\$65,923
D5022 Lighting		\$255,107
	<b>1966 total</b>	<b>\$3,242,878</b>

Franklin Simpson High School - continued

Section	1972 Library	Element				
		B2020 exterior windows		\$40,500		
		B2040 OH door		\$8,100		
		B2030 ext doors		\$10,800		
		C1010 wood stud/gyp walls		\$64,672		
		D3031 Chiller		\$202,891		
		D5022 Lighting		\$106,550		
				<b>1972 total</b>		\$433,513
Section	1985 elevator	Element				
		D5022 Lighting		\$3,240		
				<b>1985 total</b>		\$3,240
Section	2009 Gym	Element				
		none				\$0
Section	2012 Band	Element				
		none				\$0
Construct:	1	std classrooms	750 sf.	750 sf.	68%	\$280,699
	1	Art room	1,200 sf.	1,200 sf.	68%	\$449,118
	1	computer labs	1,280 sf.	1,280 sf.	68%	\$479,059
	1	dance classroom	2,000 sf.	2,000 sf.	68%	\$748,529
	1	black box drama clrm	3,600 sf.	3,600 sf.	68%	\$1,347,353
	1	JROTC program	2,500 sf.	2,500 sf.	68%	\$935,662
	1	Auditorium	4,500 sf.	4,500 sf.	68%	\$1,684,191

2. Franklin Simpson Middle School 93,708 sf.  
 Major Renovation to include; ADA toilets and ADA signage, add 2 sets of exit doors in gym \$242,200

Section	1936 Original	Element				
		B2010 tuckpointing		\$16,200		
		B2020 exterior windows		\$84,375		
		B2030 exterior doors		\$16,875		
		C1030 interior doors - ADA		\$135,000		
		C3020 asbestos abatement		\$81,000		
		C2030 floor replacement		\$154,945		
		C3030 ceiling finishes		\$103,297		
		D2010 plumb fixtures		\$1,029,096		
		D2020 domestic water		\$228,354		
		D2030 sanitary		\$20,626		
		D3034 pkg AC		\$150,000		
		D3043 hydronic dist		\$115,866		
		D3057 radiant heater		\$191,280		
		D3060 HVAC Controls		\$374,310		
		D5022 lighting		\$370,530		
		G2020 asphalt paving		\$110,700		
		G2020 parking lot expansion		\$94,500		
				<b>1936 total</b>		\$3,276,954
Section	1972 Gym	Element				
		B30 roof		\$228,339		
		C3020 wood gym flooring		\$101,250		

Franklin Simpson Middle School - continued

Section	1990 additions	Element				
			B2020 courtyard storefronts	\$18,900		
			B30 roof	\$337,325		
			C1030 airlock doors	\$24,000		
			<b>1990 total</b>			\$380,225
Section	2004 additions	Element				
		none				\$0

Construct:	2	Std Classrooms	750 sf.	1,500 sf.	71%	\$506,408
	1	vocal music	900 sf.	900 sf.	71%	\$303,845

3. Franklin Elementary School 45,662 sf.

Major Renovation to include; ADA toilets, ADA signage, remodel preschool rooms for \$409,050

Section	1956 Original	Element				
			B2020 exterior windows	\$90,000		
			B2030 exterior doors	\$12,000		
			C1020 café fittings	\$100,000		
			C1020 clrm casework	\$230,000		
			C3010 cer tile in toilets walls	\$50,000		
			C3020 VCT throughout	\$170,000		
			C3020 cer tile in toilets floors	\$20,000		
			D2030 sanitary	\$108,071		
			D3034 pkg AC	\$716,714		
			D3045 kit/DW hood	\$51,246		
			D5022 exterior lighting	\$15,000		
			D5038 security system	\$64,718		
			G2020 parking	67500		
			G2040 site drainage	\$189,000		
			<b>1956 total</b>			\$1,884,249

Section	1965 addition	Element				
			B2030 exterior doors	\$3,000		
			<b>1965 total</b>			<b>\$3,000</b>

Section	1985 addition	Element				
			B2020 exterior windows	\$35,000		
			B2030 exterior doors	\$12,000		
			C3020 VCT	\$45,000		
			E1010 kit equip	\$150,000		
			<b>1985 total</b>			\$242,000

Section	2006 addition	Element				
			D3034 pkg AC	\$75,000		
			<b>2006 total</b>			\$75,000

Construct:	5	preschool classroom	825 sf.	4,125 sf.	74%	\$1,298,260
	1	kindergarten classroom	800 sf.	800 sf.	74%	\$251,784
	2	resource rooms	400 sf.	800 sf.	74%	\$251,784
	1	custodial receiving	250 sf.	250 sf.	74%	\$78,682
	1	gymnasium	5,500 sf.	5,500 sf.	74%	\$1,731,014
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%	\$314,730

4. Simpson Elementary School				68,544 sf.			
Major Renovation to include; ADA toilets, ADA signage, remodel media ctr for 2 classrms							\$819,180
Section	1978 Original	Element					
		B2020 exterior windows		\$36,450			
		B2030 exterior doors		\$10,000			
		C1020 library furnishings		\$150,000			
		C1020 toilet partitions		\$60,000			
		C1020 casework in clrms		\$756,000			
		C1030 Interior doors		\$135,000			
		C1030 secure doors		\$27,000			
		C3020 kitchen floor - qt		\$33,507			
		C3030 replace clg tile		\$286,691			
		C3030 replace hard clg		\$13,403			
		D2010 plumb fixtures		\$125,000			
		D3034 pkg AC		\$214,146			
		D5021 branch wiring		\$138,047			
		D5022 lighting		\$293,626			
		D5032 Intercommunication		\$65,512			
		E1010 kit equip		\$216,000			
		G2020 asphalt paving/parking lot		\$164,700			
		G2040 site drainage issues		\$101,250			
				<b>1978 total</b>			\$2,826,332
Section	1990 addition	Element					
		B2020 exterior windows		\$8,100			
		B2030 exterior doors		\$5,000			
		C3030 replace clg tile		\$26,179			
				<b>1990 total</b>			\$39,279
Section	2000 addition	Element					
		none					\$0
Section	2004 addition	Element					
		none					\$0
Construct:	1	Media Center	4,438 sf.	4,438 sf.	74%		\$1,396,771
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%		\$314,730
5. Lincoln Elementary School				55,350 sf.			
Major Renovation to include; ADA signage and provide a secure entrance							\$112,050
Section	1962 Original	Element					
		C1030 interior doors		\$54,000			
		G2020 parking and parent drive		\$54,000			
		D2010 plumb fixtures		\$700,165			
		D2020 domestic water		\$15,869			
		D2030 sanitary		\$14,310			
		D3041 Air Distribution		\$458,369			
		D3043 hydronic distribution		\$80,662			
		D3045 kit hood		\$66,935			
		D3060 HVAC controls		\$259,163			
		D5022 lighting		\$256,714			
				<b>1962 total</b>			\$1,960,187

Lincoln Elementary School - continued

Section	1975 addition	Element				
		B2030 exterior doors		\$4,294		
		B30 roof fascia		\$10,000		
		C3020 kitchen flooring		\$24,624		
		C3030 kitchen ceiling		\$10,519		
		E1010 kitchen equip		\$216,000		
				<b>1975 total</b>		\$265,437

Section	1985 addition	Element				
		C3030 library		\$10,865		
				<b>1985 total</b>		\$10,865

Section	1992 addition	Element				
		B2030 exterior		\$23,414		
		D1010 elevator		\$162,000		
				<b>1992 total</b>		\$185,414

Construct:	2	computer classroom	800 sf.	1,600 sf.	74%	\$503,568
	1	std classroom	800 sf.	800 sf.	74%	\$251,784
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%	\$314,730

6. CTE				34,348 sf.		
	Major Renovation to include; ADA doors, toilets, DF, signage, windows, interior and exterior doors, overhead doors, finishes, ceiling tile, floor tile, base, HVAC upgrade, sprinkler, fire service/vault, lighting, plumbing, electrical, CCTV					\$1,194,268
Construct:	1	Business	1,600 sf.	1,600 sf.	68%	\$564,000
	1	Business Computer	1,600 sf.	1,600 sf.	68%	\$564,000
	1	Marketing	1,600 sf.	1,600 sf.	68%	\$541,412

7. <del>West Campus-Alternative School</del>				37,500 sf.		
	<del>Major Renovation to include; secure entrance, ADA doors, toilets, DF, signage, accessible levels, asbestos abatement, finishes, windows, interior and exterior doors, front facade remodeling, ceiling tile, roofing, site drainage, lighting, plumbing, sprinkler, fire service/vault, HVAC and controls, , power distribution and electrical and site lighting</del>					<del>\$4,025,527</del>

8. Franklin-Simpson Alternative School				9,157 sf.		
Construct:	4	standard classroom	825 sf.	3,300 sf.	68%	\$1,163,250
	1	resource classroom	375 sf.	375 sf.	68%	\$132,188
	1	locally ident program	500 sf.	500 sf.	68%	\$169,191
	1	admin	750 sf.	750 sf.	68%	\$253,787
	1	multipurpose	1,200 sf.	1,200 sf.	68%	\$406,059

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

2. District White Board Initiative						
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	100	Interactive Smart Boards		\$6,500 per clrm.		\$650,000

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Central Office						
	Major Renovation to include; ADA doors, toilets, upgrade light fixtures, add HVAC DDC controls, CCTV					\$147,647
Construct:	1	Records Storage	600 sf.	600 sf.	68%	\$200,735

2. Maintenance Bldg		
Major Renovation to include; ADA doors, toilets, accessible entrance, plumbing, fire alarm,		\$69,960
3. Bus Garage		
Major Renovation to include; ADA doors, toilets, DF, accessible levels and entrances, roofing, upgrade light fixtures, add fire alarm, CCTV		\$168,250
4. I.T. Building/Edge Academy		
Major Renovation to include; upgrade light fixtures, provide sprinkler system and fire service/vault		\$56,734

<b>DISTRICT NEED</b>	<b>\$36,181,157</b>
----------------------	---------------------

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Franklin Simpson High School		137,429 sf.		
Construct:	New Football Stadium/ Lighting/Demolition of existing, new seating			\$2,000,000
	8-Lane New Running Track			\$1,200,000
	8 - New Tennis Courts			\$900,000
	Irrigation for football field and practice field			\$140,000
	Irrigation for 2 soccer fields			\$140,000
	irrigation for softball and baseball fields			\$80,000
	add CCTV - concessions, hitting facility, greenhouse, Beasley House, RTC			\$15,000
	add fire alarm - RTC, Beasley House, hitting facility			\$68,719
2. Lincoln Elementary School		55,350 sf		
Construct:	Gym expansion to allow bleacher seating (not on the playing floor)			\$486,000
3. Simpson Elementary School		68,544 sf		
Construct:	1 Gym expansion to allow additional bleacher seating for enrollment			\$486,000
	1 Science classroom	800 sf.	800 sf.	74% \$251,784
	1 Foreign Language clrm	800 sf.	800 sf.	74% \$251,784
	4 resource rooms	400 sf.	1,600 sf.	74% \$503,568
4. Franklin Simpson Middle School		93,708 sf		
Construct:	1 Gym expansion to allow additional bleacher seating for enrollment			\$486,000
	1 Band Room	2,500 sf.	2,500 sf.	71% \$844,014
3. Franklin Elementary School		45,662 sf.		
Construct:	5 resource rooms	400 sf.	2,000 sf.	74% \$629,459
	1 FRC office	150 sf.	150 sf.	74% \$47,209
4. Auxiliary Gym (formerly West Campus Alt School)		37,500 sf.		
	<b>Major Renovation to include; secure entrance, ADA doors, toilets, DF, signage, accessible levels, asbestos abatement, finishes, windows, interior and exterior doors, front fascade remodeling, ceiling tile, roofing, site drainage, lighting, plumbing, sprinkler, fire service/vault, HVAC and controls, , power distribution and electrical and site lighting</b>			<b>\$4,025,527</b>