

KBE APPROVAL DATE: FEBRUARY 2021

RUSSELLVILLE INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: FEBRUARY 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2018-19 SAAR Enrollment / Capacity
1. Secondary			
a. Russellville High School	Permanent	9-12 Center	301/405
2. Middle			
a. Russellville Middle School	Permanent	6-8 Center	257/ 400
3. Elementary			
a. Stevenson Elementary School	Permanent	P-5 Center	481/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

none

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %
Russellville High/ Middle School Campus (Items 1a & 1b)	136,045 sf.
1a Russellville High School/Middle School Building	112,765 sf.
Major renovation at '66 (75,250 sf), '78(6,600sf), '88(3,645sf) portions of the building to include site development, roofing, doors, hardware, asbestos abatement, finishes, fittings, equipment, plumbing, lighting, security, fire suppression, fire alarm, & HVAC; and for Life Safety & ADA issues. No renovation work anticipated at '09(3.370sf)	\$10,177,255
1b Russellville R21C (former ATC)	23,280 sf.
Major renovation at all portions of the building to include site development, doors, windows, hardware, asbestos abatement, finishes, equipment, plumbing, electrical, lighting, security, fire alarm, & HVAC; and for Life Safety & ADA issues. Because of multiple functions associated with the facility, the estimated renovation cost of \$4,064,174 is proportionately assigned to the appropriate categories: -High School/ Middle School 68% net usage of 34,235sf -remaining 32% listed in Category 4 & 5	\$2,763,638

<p>2 Stevenson Elementary School Major renovation at '70 (33,755 sf), '75 (25,372), & '78(4896sf) portions of the building to include site development, roofing, walls, doors, hardware, asbestos abatement, finishes, equipment, plumbing, lighting, security, fire suppression, fire alarm, & HVAC; and for security, Life Safety & ADA issues. Renovation at '91(24,952sf), & '96 (6,318sf) for security, Life Safety, & ADA issues. Renovation at '09 (6,474sf) for Security & Life Safety issues.</p>	<p>74,530 sf.</p>	<p>\$4,973,111</p>
--	-------------------	--------------------

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

<p>1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 88 Interactive Smart Boards</p>	<p>\$6,500 per clrm.</p>	<p>\$572,000</p>
--	--------------------------	------------------

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

<p>1. Russellville Technology Center Major renovation to Relocate Board Cental Office, including asbestos abatement, interior walls, windows, doors, frames, hardware, finishes, fittings, plumbing, hvac, electrical & lighting, fire alarm, life safety, security, & ADA compliance.</p>	<p>3,350 sf.</p>	<p>\$552,750</p>
<p>2. Russellville R21C(former ATC) Major renovation of portion used as Central Mainitenance & Central Storage including asbestos abatement, windows, doors, interior walls, frames, hardware, finishes, fittings, plumbing, electrical & lighting, hvac, fire alarm, life safety, security, and ADA compliance.</p>	<p>sf. 7,800 sf.</p>	<p>\$894,119</p>

DISTRICT NEED	\$19,360,873
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

<p>1. Russellville High School Construct: 1 Football Stadium: Repair stone wall structure; 1 add ADA access to restrooms 1 add ADA handrails to bleacher aisles; 1 add scoreboard 1 add Pressbox 1 add irrigation system 1 Softball/Baseball: add Concessions & Restrooms</p>	<p>\$35,000 \$45,000 \$11,000 \$6,000 \$70,000 \$50,000 \$225,000</p>
<p>4. Russellville R21C (former ATC) Major Renovation at portion used for archery space</p>	<p>3,543 sf. \$406,417</p>