







3. Maintenance Building 1985 1,372 sf.  
 Major Renovation of 1985 portions of building that have not been renovated at this time to include; Site development and paving to improve access, parking, adjacent school campus traffic / car separation, road access, roof replacement, door, hardware, windows, interior finishes, casework, signage, HVAC, electrical, lighting, service, plumbing upgrades to domestic, sanitary and fixtures, fire protection and alarm / annunciation systems, ADA compliance, and security Camera systems. \$ 500,000.00

4. New Bus Garage

Construct a new bus garage on the Russell Springs Elementary property.

<u>Construct:</u>	<u>4 Bay Bus Garage Facility</u>	<u>1,200 sf.</u>	<u>4,800 sf.</u>	<u>74%</u>	<u>\$ 1,843,524.32</u>
	<u>1 Classroom/Conference</u>	<u>750 sf.</u>	<u>750 sf.</u>	<u>74%</u>	<u>\$ 288,050.68</u>

<b>DISTRICT NEED</b>	<b>\$ 55,697,603</b>
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5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. % Cost Est.**

1. Russell County High School 122,007 sf.  
 Construct: Construct and or replace athletic fields to include football stadium, *football fieldhouse*, tennis courts, pressboxes, concessions, and public toilet rooms, for all sports, excluding HS soft ball including track / Field events. \$ 5,340,000.00
  
2. Old Russell County ATC renovation existing facility to serve as Multi-purpose practice facility, Special programs classrooms, and district support offices. This will allow relocation of existing programs and support office from old CMU buildings in poor condition and removal of those temporary structures. 21,700 sf. \$ 5,000,000.00