

KBE APPROVAL DATE: AUGUST 2015

DFP REVISIONS

**ROBERTSON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING NO. 1: NOV. 2017

Italic

FINDING NO. 2: JULY 2023

Italic, Underline

NEXT DFP DUE: AUGUST 2019

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-12

SCHOOL CENTERS

- 1. Robertson County School

Status	Organization
Permanent	P-12 incl. Ctl. Office

Enrollment/ Capacity
369/473

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %	Cost Est.
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- 1. Robertson County School

Major Renovation to include: Replacement of HVAC system due to premature failure.

\$2,000,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

- 1. Central Bus Garage

Construct: Construct a new bus garage facility.

2400 sf.	0.74	\$	594,486
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DISTRICT NEED

\$ 594,486

- 5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

- 1. Baseball Field ~~and Tennis Courts~~

\$575,000

- 2 Softball Field

\$425,000

- 3. Additional parking

\$50,000

- 4- ~~Tennis Courts~~

\$100,000