

**RACELAND-WORTHINGTON INDEPENDENT SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: OCTOBER 2024

**PLAN OF SCHOOL ORGANIZATION**

- |                    |                 |  |
|--------------------|-----------------|--|
| 1. Current Plan    | PS-3, 4-6, 7-12 |  |
| 2. Long Range Plan | PS-3, 4-8, 9-12 | <b>2019 SAAR<br/>Student<br/>Enrollment<br/>Capacity</b> |

**SCHOOL CENTERS**

	Status	Organization	Capacity
1. Secondary			
a. Raceland-Worthington High School (A1)	Permanent	9-12 Center	327/464
2. Middle School			
a. Raceland-Worthington Middle School (A1)	Permanent	4-8 Center	378/400
3. Elementary			
a. Campbell Elementary School (A1)	Permanent	PS-3 Center	258/475

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)**

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- |  |               |                  |
|--|---------------|------------------|
|  | <b>Eff. %</b> | <b>Cost Est.</b> |
| 2 <b>Campbell Elementary - Restroom Renovations</b> 1962,68,90, 2000,10,11 39,576 sf.<br>Major renovation to the two restrooms in the 1966 portions of the building to include: ADA compliance, plumbing, electrical, toilet partitions, toilet accessories, interior doors, floors, walls, ceilings and lighting. |               | <b>\$167,993</b> |

**DISTRICT NEED \$167,993**

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.
- |  |               |                    |
|--|---------------|--------------------|
|  | <b>Eff. %</b> | <b>Cost Est.</b>   |
| 1. <b>Raceland-Worthington Middle/High School</b> 10,000 sf.<br>New Health & Physical Education Complex, replace lighting at football field/track.   |               | <b>\$2,000,000</b> |
| 2. <b>Campbell Elementary - Playground Construction</b> 1962,68,90, 2000,10,11 39,576 sf.<br>Construction of new playground to replace equipment that was removed for construction of New Middle School access road. |               | <b>\$200,000</b>   |
| 1. <b>Raceland-Worthington Campus Development - Property Acquisition at 500 Greenup Avenue</b><br>Acquisition of 1.3 acres and demolition of existing structures.  |               | <b>\$150,000</b>   |