

**PENDLETON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2029

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range PS-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center)	2023-2024 SAAR	Capacity (KFICS)
1. Secondary				decr. 2.72%		
a. Pendleton Co. High School	A1	Permane	9-12 Center	697	716	823
2. Middle						
a. Sharp Middle School	A1	Permane	6-8 Center	419	431	633
3. Elementary						
a. Northern Elementary School	A1	Permane	PS-5 Center	440	452	725
b. Southern Elementary School	A1	Permane	PS-5 Center	520	535	675

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

- | | | |
|---|--------|-----------|
| | Eff. % | Cost Est. |
| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | | |
| 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | | |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | |
| 1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. | | |
| 1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. | | |
| 1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code. | | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

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|---|--------|-----------|
| | Eff. % | Cost Est. |
| 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | | |
| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | | |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

(1) Pendleton County High School	1957, '63, '69, '87, '88, '06	149,781 sf.	
1.1 1957, 1963, 1969, 1987 & 1988 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: replace doors and door hardware, WINDOWS: replace windows, INTERIOR FINISHES: replace flooring and update paint, FIXED EQUIPMENT: replace casework, PLUMBING: restroom fixture replacement, STRUCTURAL: repair column surrounds, MECHANICAL (HVAC): HVAC replacement, piping insulation, HVAC controls upgrades and new chiller, ELECTRICAL: LED lighting, TECHNOLOGY: sound-proof gymnasium, SEWAGE: sewer system improvements, ROOFING: roof replacement			\$6,675,000
1.2 Major Renovation of Program Areas: Repurpose locker rooms under main Gym to become storage, kitchen renovations, convert existing art, storage, and alternative classroom spaces in the 700-wing to become CTE program			\$2,775,000
1.3 Construct: New Parking Lot			\$400,000
(2) Sharp Middle School	1995, '99	101,520 sf.	
2.1 1995 & 1999 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: WINDOWS: replace windows, INTERIOR FINISHES: renovate existing Family Consumer Sciences room finishes			\$750,000
2.2 Construct: New Parking Lot			\$300,000
(3) Northern Elementary School	1971, '88, '09	76,059 sf.	
3.1 1971 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: WINDOWS: replace windows, PLUMBING: replace restroom sink, replace grease trap in Kitchen, MECHANICAL (HVAC): HVAC repairs/replacement and controls upgrade, piping insulation and rooftop units, vapor barrier, ELECTRICAL: replace parking lot lighting, LED lighting, SITEWORK: paving and drop off loop, TECHNOLOGY: modernization of devices, digital clocks, soundproof Cafeteria, DOORS: replace doors and door hardware, INTERIOR FINISHES: replace flooring, update paint			\$1,987,500
3.2 Major Renovation of Program Areas: Convert existing spaces to create new handicap restroom			\$30,000
3.3 Construct: New Parking Lot			\$257,500
(4) Southern Elementary School	1971, '88, '09	76,059 sf.	
4.1 1971 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: WINDOWS: replace windows, PLUMBING: replace restroom sink, replace grease trap in Kitchen, MECHANICAL (HVAC): HVAC repairs/replacement and controls upgrade, piping insulation and rooftop units, vapor barrier, ELECTRICAL: replace parking lot lighting, LED lighting, SITEWORK: paving and drop off loop, TECHNOLOGY: modernization of devices, digital clocks, soundproof Cafeteria, DOORS: replace doors and door hardware, INTERIOR FINISHES: replace flooring, update paint			\$1,987,500
4.2 Major Renovation of Program Areas: Convert existing spaces to create new handicap restroom			\$30,000
4.3 Construct: New Parking Lot			\$257,500

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

(1) Pendleton County High School	1957, '63, '69, '87, '88, '06	149,781 sf.	
1.1 Major Renovation of Building Systems to include: TECHNOLOGY: security technology updates consisting of upgrading existing systems for modernization			\$50,000
(2) Northern Elementary School	1971, '88, '09	76,059 sf.	
2.1 Major Renovation of Building Systems to include: TECHNOLOGY: security technology updates consisting of upgrading existing security/PA systems for modernization			\$50,000

(3) Southern Elementary School	1971, '88, '09	76,059 sf.	
3.1 Major Renovation of Building Systems to include: TECHNOLOGY: security technology updates consisting of upgrading existing security/PA systems for modernization			\$50,000
(4) Central Office	1990	2,500 sf.	
4.1 Major Renovation of Building Systems to include: TECHNOLOGY: security technology updates consisting of upgrading existing security/PA systems for modernization			\$50,000
(5) Central Bus Garage	2000	11,000 sf.	
5.1 Major Renovation of Building Systems to include: TECHNOLOGY: security technology updates consisting of upgrading access control system			\$200,000

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

(1) Northern Elementary School	1971, '88, '09	76,059 sf.	
1.1 Major Renovation of Program Areas: Convert existing stage for ADA compliance, add handicap accessible ramp			\$75,000
(2) Southern Elementary School	1971, '88, '09	76,059 sf.	
2.1 Major Renovation of Program Areas: Convert existing stage for ADA compliance, add handicap accessible ramp			\$75,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, Auditoriums and gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1) Maintenance Storage Building		2,500 sf.	
1.1 Construct: New storage building by the high school baseball field to store property maintenance equipment			\$475,150

DISTRICT NEED **\$16,475,150**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) Pendleton County High School	1957, '63, '69, '87, '88, '06	149,781 sf.	
DISCRETIONARY - Athletic Facilities			
1.1 Construct: 1 Joint indoor/hitting facility		3,000 sf.	\$600,000
1.2 Construct: 1 Fieldhouse with indoor training, locker rooms, and restrooms		10,000 sf.	\$3,500,000
(2) Central Bus Garage	2000	11,000 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
2.1 Minor renovations to include; FIXED EQUIPMENT: bus heater timers, SITEWORK: paving			\$800,000
(3) Central Office	1990	2,500 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
3.1 Minor renovations to include: ELECTRICAL: new wiring			\$50,000
(4) Sharp Middle School	1995, '99	101,520 sf.	
DISCRETIONARY - Athletic Facilities			
4.1 Construct 6 Tennis courts with outdoor seating		43,200 sf.	\$450,000