

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Owen County High School	2002	112,629 sf.
Life safety upgrades to include; relocation of existing security vestibule to better serve needs		\$200,000
2. Owen County Upper Elementary School	1985, '87	59,535 sf.
Life Safety upgrades to include; campus lighting and campus signage.		\$1,015,000
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Owen County Upper Elementary School	1985, '87	59,535 sf.
ADA upgrades to include; sidewalks and campus paving		\$1,015,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. New Central Office Facility		5,580 sf.
Construct: 6 Offices	150 sf	900 sf. 74% \$250,443
1 Superintendent Office	270 sf	270 sf. 74% \$75,133
1 Superintendent RR	40 sf	40 sf. 74% \$11,131
1 Asst. Supt. Office	200 sf	200 sf. 74% \$55,654
1 Conference Room	370 sf	370 sf. 74% \$102,960
1 Records Room	300 sf	300 sf. 74% \$83,481
1 Data Room	200 sf	200 sf. 74% \$55,654
1 Breakroom/Kitchenette	250 sf	250 sf. 74% \$69,568
1 Receptionist	250 sf	250 sf. 74% \$69,568
1 Workroom	200 sf	200 sf. 74% \$55,654
1 Boardroom	2500 sf	2,500 sf. 74% \$695,676
1 Kitchenette	100 sf	100 sf. 74% \$27,827

2. New Central Bus Garage (3 bay)				4,800 sf.	74%	\$ _____
CONSTRUCT:	1	BUS WASH BAY	1,241	SF	1,241	SF 74% \$315,415
	1	WASH ROOM	160	SF	160	SF 74% \$40,666
	1	FLUID STORAGE	110	SF	110	SF 74% \$27,958
	2	MAINTENANCE BAYS	1,600	SF	3,200	SF 74% \$813,319
	1	TIRE/PARTS STORAGE	447	SF	447	SF 74% \$113,610
	1	STORAGE	108	SF	108	SF 74% \$27,450
	1	OFFICE	178	SF	178	SF 74% \$45,241
	1	TRAINING ROOM	761	SF	761	SF 74% \$193,417
	1	DIRECTOR OFFICE	345	SF	345	SF 74% \$87,686
	1	OFFICE	130	SF	130	SF 74% \$33,041
	1	RADIO ROOM	93	SF	93	SF 74% \$23,637
	1	VEHICLE SERVICE	672	SF	672	SF 74% \$170,797
	1	PARTS MEZZANINE	556	SF	556	SF 74% \$141,314

DISTRICT NEED	\$8,068,880
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. Owen County District Athletic Complex & Fields		
a.) Baseball field renovation to meet current KHSAA standards.		\$980,000
Construct:		
1 Home Dugout	300 sf.	\$38,000
1 Visitor Dugout	300 sf.	\$38,000
1 Pressbox and Storage	400 sf.	\$100,000
1 Bleacher Replacement	800 seats	\$210,000
1 Batting Cage		\$25,000
b.) Maurice Bowling Middle School Athletic Field:		
Construct:		
1 Concession Stand	225 sf.	\$65,000
1 Restrooms	450 sf.	\$135,000
1 Soccer Field Storage		
c.) New Multi-Purpose Building	8,000 sf.	\$1,600,000
d.) Farm Development:		
Construct:		
1 Agricultural Classroom	800 sf.	800 sf. 68% \$270,706
1 Agricultural Lab	1,200 sf.	1,200 sf. 68% \$406,059
1 Restrooms	600 sf.	\$150,000
1 Greenhouse	2,000 sf.	\$45,000
e.) Softball Field Renovation		
Field lighting, pressbox, bleachers, dugouts, batting cage, storage, drainage improvements		\$525,000
f.) Football Field Renovation		
Upgrade to turf field		\$950,000
g.) Tennis Courts		
Six (6) new tennis courts with fencing		\$500,000
h.) Multi-Purpose (Football/Soccer) Practice Field on Middle/High campus		\$375,000

2.	Owen County High School	2002	112,629 sf.		
	Minor renovation to include; Campus wide paving improvements, access roads; electrical upgrades (provide energy efficient lighting, etc.)				\$1,351,290
	Construct:				
	1 Auxiliary Gymnasium	14,400 sf.	14,400 sf.	68%	\$5,386,024
	1 Cafeteria Addition	1,082 sf.	1,082 sf.	68%	\$404,700
	1 Kitchen Addition	633 sf.	633 sf.	68%	\$236,761
	1 Band Tower				\$50,000
	3 Career & Tech. Ed. Classroom	750 sf.	2,250 sf.	68%	\$841,566
3.	Owen County Middle School	2011	106,874 sf.		
	New parking lot; campus-wide paving improvements, access roads				\$350,000
4.	Owen County Upper Elementary	1985, '87	59,535 sf.		
	Campus-wide paving improvements, access roads				\$425,000
5.	Owen County Lower Elementary	1991, '94, '18	70,000 sf.		
	Campus-wide paving improvements, access roads				\$175,000