

4.	Centerfield Elementary School	1978, 2012	60,055 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$48,000
5.	Crestwood Elementary School	2009	86,570 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$21,600
6.	Goshen Elementary School	2002	73,648 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$25,200
7.	Harmony Elementary School	2006	73,023 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$24,000
8.	Kenwood Elementary School	2005	73,061 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$24,000
9.	LaGrange Elementary School (Replacement)	1952, '60, '70, '71, '95, 2016	65,068 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$42,000
10.	Locust Grove Elementary School	2008	84,538 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$25,200
11.	East Oldham Middle School	2005, 2022	91,769 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$40,800
12.	North Oldham Middle School	1979, 2003, '09	81,007 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			51600
13.	Oldham County Middle School	1977, 2003, '14	92,800 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			38400
14.	South Oldham Middle School	1979, '82, 2016	83,360 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$36,000
15.	North Oldham High School	1996, 2003, '09	187,511 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$118,080
16.	Oldham County High School	1966, '84, 2009	240,423 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$708,000
	FIRE ALARM - Installation of Fire Sprinkler System in Building 1			
17.	Arvin Education Center	1980, 2017	30,879 sf.	
	Additional security cameras / software upgrades for interior and exterior security coverage.			\$30,000
	SITWORK - Additional sitework and sidewalks not included in previous renovation			
18.	Administrative Annex	2006	36261 sf.	
	Minor renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$40,800
19.	Central Office	1983, '98		
	Minor renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$99,600

20. Grounds Shop 1968
 Minor renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage. \$99,600
- 2f. **Renovations** to upgrade all facilities to meet the most current handicapped accessibility requirements of the Ky Building Code
NONE

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			Eff. %	Cost Est.
1. North Oldham Middle School <i>Over 30 years - 1979</i>	1979, 2003, '09	81,007 sf.		
Renovations to include: Storage building renovation				\$150,000
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
1. Former Liberty Site- Satellite Grounds Facility Demolition, asbestos abatement, sewage treatment plant removal, UST removal Site Improvements - Covered salt & equipment storage corrals for Northside of county.				\$614,506 \$97,920
2. Administrative Annex <i>Under 30, Over 15 Years - 2006</i>	2006	36,261 sf.		
Renovations to include:				
ROOFING - Re-coating metal roof				\$261,600
MECHANICAL - HVAC upgrades for MDF				\$156,000
Construct: 1 Locksmith Shop Addition	1,500 sf.	2,027 sf.	74%	\$895,727
3. Bus Garage <i>Under 30, Over 15 Years - 2006</i>	2006	42,748 sf.		
Renovations to include: Commercial vacuum for bus wash, add post between bay 11 & 12				\$2,400
ROOFING - Re-coating metal roof				\$330,000
MECHANICAL - add motorized damper on exhaust fans				\$36,000
4. Central Office <i>Over 30 years - 1983</i>	1983, '98	18,638 sf.		
Renovations to include:				
SITEWORK - Mill and repave parking lot, Storm water and Sump replacement				
INTERIOR FINISHES - Floor replacement, Conference room renovations				
MECHANICAL - HVAC upgrades				
ELECTRICAL - LED lights				\$1,089,528
5. Grounds Shop Renovation to include: Demolition of existing grounds building.	1968	9,685 sf.		
SITEWORK - Site improvements and access realated to new construction				\$325,200
Construct: 1 New Grounds Shop	7,000 sf.	9,459 sf.	74%	\$1,203,156

DISTRICT NEED \$163,378,750

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. Oldham County Preschool <i>Under 30, Over 15 Years - 1998, 2002</i>	1998, 2002	16,621 sf.		
Minor renovation of existing facility to include: Addition of 10' x 16' storage building, Installation of (16) 2' x 2' Filter Racks on HVAC Equipment, Insulation of Exhaust Air Duct on O.A. Unit				\$90,600
2. Buckner Elementary School <i>Under 30, Over 15 Years - 1998</i>	1998, 2021	80,923 sf.		
Minor renovation to include:				
INTERIOR FINISHES - repair cracks in floor tile				\$9,000
ELECTRICAL - replace lighting and new generator				\$835,800
PLUMBING - replace domestic water heater				\$54,000
SITEWORK - Concrete repairs on west side of building				\$129,000

3.	Camden Station Elementary School Under 30, Over 15 Years - 1988, '99	1988, '99, 2021	72,189 sf.		
	SITework - Vehicle access gate, installation of French drain and pavement				\$255,600
	Construct: 1 SBDM Allocation Addition	1,500 sf.	2,027 sf.	74%	\$666,289
4.	Crestwood Elementary School Minor renovation to include: addition of 10' x 16' storage building, insulation of exhaust air duct on O.A. Unit	2009	86,570 sf.		
	Construct: 1 SBDM Allocation Addition	1,500 sf.	1,500 sf.	74%	\$133,200
	Construct: 1 Family Resource Center Addition	300 sf.	300 sf.	74%	\$607,014
5.	Goshen Elementary School Under 30, Over 15 Years - 2002	2002	73,648 sf.		
	Minor renovation to include: Replace storage buildings				\$220,800
	SITework - Seal asphalt playground				
	MECHANICAL - Installation of 2'x2' filter racks on HVAC equipment and insulation of exhaust air duct on O.A. Unit				
6.	Harmony Elementary School Under 30, Over 15 Years - 2006	2006	73,023 sf.		
	Minor renovation to include: Repair lobby ceiling where roof leaks, addition of gazebo				
	INTERIOR FINISHES -Ceiling replacment in gym & lobby				\$6,285
	ELECTRICAL - Light replacment in gym				\$72,885
	PLUMBING - Domestic water heater replacement				\$48,000
	SITework - Site improvements/Landscaping, addition of gazebo				\$235,200
7.	Kenwood Elementary School Under 30, Over 15 Years - 2005	2005	73,061 sf.		
	Minor renovation to include:				
	INTERIOR FINISHES - Cafeteria floor replacement				\$72,000
	PLUMBING - Domestic water heater replacement				\$54,000
	MECHANICAL - Insulation of exhaust air duct on O.A. Unit				\$18,000
	SITework - pavement and striping, replacement of flagpole				\$84,000
8.	LaGrange Elementary School (Replacement) Over 30 years - 1952, '60, '70, '71, '95	1952, '60, '70, '71, '95,	65,068 sf.		
	Minor renovation to include:Addition of 10' x 16' storage building.				\$217,200
	SITework - addition of playground fencing				
9.	Locust Grove Elementary School Under 15 years - 2008	2008	84,538 sf.		
	Minor renovation to include: Repair finishes at 130-140 wing, concrete repairs at kitchen loading dock				\$102,000
	MECHANICAL - Insulation of exhaust air duct on O.A. Unit				\$18,000
	SITework - pavement sealing and striping, and adding a crosswalk in the bus lot				\$214,800
10.	East Oldham Middle School Under 30, Over 15 Years - 2005	2005, 2022	91,769 sf.		
	Minor renovation to include: Concrete repairs.				
	MECHANICAL - Insulation of exhaust air duct on O.A. Unit				\$172,800
	ATHLETICS - Field Improvements to include: Field Master Plan, Football bleachers, Football concession stand.				\$960,000
	ELECTRICAL - Field lighting, Football scoreboard				
	PLUMBING - Upper field irrigation system, Lower field irrigation system				\$1,374,000
11.	North Oldham Middle School Renovations to include: Storage building renovation	1979, 2003, '09	81,007 sf.		\$150,000
12.	Oldham County Middle School Minor renovation to include: Addition of 10' x 16' storage building, Installation of DDC Controls in M/P Building	1977, 2003, '14	92,800 sf.		\$118,800

13. South Oldham Middle School	1979, '82, 2016	83,360 sf.				
<i>Over 30 years - 1979</i>						
Minor renovation to include:						
ELECTRICAL - Exterior lighting replacement					\$84,000	
14. North Oldham High School	1996, 2003, '09	187,511 sf.				
Minor renovation to include:						
ELECTRICAL - Exterior lighting replacement					\$316,800	
ATHLETICS - Field Improvements to include: Baseball Concession/Press Box, Softball Concession/Press Box, , Wrestling Building						
ELECTRICAL - Replace soffit and lighting					\$28,800	
ATHLETICS - Soccer Field Press Box, Field 1 Concession & Restroom heaters, Field 2 Concession & Restroom heaters, Digital Football Scoreboard, Tennis Court Lighting, LED Stadium Lighting Replacement						
					\$2,659,200	
15. South Oldham High School	1989, '90, 2019	155,166 sf.				
ATHLETICS - Practice Field Improvements to include: site drainagine, grading, turf, field events venues.						
16. Oldham County High School	1966, '84, 2009	240,423 sf.				
Minor renovation to include:						
ELECTRICAL - Exterior lighting replacement					\$60,000	
ATHLETICS - Field Improvements to include: LED Stadium Lighting Replacement, Soccer Field concessions, bleachers, fence & field improvements, Tennis Ct. seating & restrooms, Tennis court lighting, New lighting for soccer field lighting, Replace shingle roof on fieldhouse to metal panel, Baseball Locker Room replacement, Softball Concession/Press Box						
Construct:	1	New Competition gym	17,100 sf.	17,100 sf.	68%	\$8,223,088
Construct:	1	New Multi-sport Fieldhouse at Stadium	7,200 sf.	7,200 sf.	68%	\$3,462,353
17. Arvin Education Center	1980, 2017	30,879 sf.				
Minor renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.						
SITWORK - Various parking lot needs, Replacement of perimeter chain link fence 36'x36' storage building					\$43,800	
					\$168,000	
18. Bus Garage		42,748 sf.			\$382,800	
SITWORK - Asphalt repair at various locations, Seal and stripe parking lot, Pave north side of bus parking lot						
INTERIOR FINISHES - Resurface & seal shop floor						
ELECTRICAL - add welder outlet in shop, HVLS fan over parts area						
19. New Central Warehouse Facility		10,000 sf.			\$1,800,000	
New construction to support expansion of central distribution to all school.						
20. New Satellite Multi-Sport Complex		10,000 sf.			\$15,000,000	
New construction, located on a centrally located existing site TBD. Facility to be utilized by all schools providing equitable extracurricular opportunities and facilities that physical site restrictions prevent from including at a school center site.						