KDE APPROVAL DATE: JUNE 2025

NICHOLAS COUNTY SCHOOLS
DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-6, 7-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment UL's KY, Data Center Incr. 2.54%	2023-2024 SAAR	Capacity (KFICS)
1. Secondary						
a. Nicholas County High-Middle School	A1	Permanent	7-12 Center	465	453	573
3. Elementary						
a. Nicholas County Elementary School	A1	Permanent	PS-6 Center	586	571	800

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-28 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
(1) **Nicholas County High-Middle School**	1953, '62, '67, '99, 2010, '23	113,501 sf.	68%	$3,259,991

1.1 1953 BUILDING SECTION: 39,090sf Major renovation of Building Systems more than 30 years old NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOF: Replace MS Gym; STRUCTURAL COMPONENTS- stairs; MECHANICAL: replace gas supply, boiler & boiler piping, chillers; ELECTRICAL: site lighting; intercommunication & paging; PLUMBING: water supply, domestic water distribution, sanitary waste, storm sewer, rainwater drainage, fixtures, domestic water heaters

1.2 1962 BUILDING SECTION: 7,893sf Major renovation of Building Systems more than 30 years old NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: mod bit ; INTERIOR FINISHES: floor finishes; STRUCTURAL COMPONENTS: stairs; ELECTRICAL: branch wiring; replace electrtical service & distribution; intercommunication & paging;; PLUMBING: water supply — $421,400

1.3 1967 BUILDING SECTION: 7,890sf Major renovation of Building Systems more than 30 years old NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: Replace exterior doors; INTERIOR FINISHES: partitions; ELECTRICAL: clock & program system; intercommunication & paging;; PLUMBING: water supply; sanitary waste , rainwater — $515,614

1.4	1999 BUILDING SECTION: 9,960sf Major renovation of Building Systems more than 30 years old NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:DOORS: Replace exterior doors; WINDOWS: Replace; INTERIOR FINISHES: floor finishes, partitions; ELEVATORS: Replace; ELECTRICAL: replace branch wiring; clock & program system; intercommunication & paging; site lighting; PLUMBING:replace fixtures, water supply				$988,556
1.5	1999 BUILDING SECTION: 9,960sf Major renovation of Building Systems less than 30 years old but greater than 15 years old NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: replace mod bit				$146,619
1.6	Construct: 1 Auditorium	3,500 sf.	3,500 sf.	68%	$1,998,088
	(LIPSA) Construct new Auditorium per KDE Model Program to support existing and pending school programs, seating, storage, & toilet facilities.				

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
(1)	**Central Office**				
1.1	Construct: New Central Office Facility (8 staff)		3,500 sf.	74%	$1,628,635
(2)	**Bus Garage**	1990	5,200 sf.	74%	
2.1	1990 BUILDING SECTION: Major renovation of Building Systems more than 30 years old NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITE: Site Development, Roadways, parking areas, pedestrian paving, garbage area; EXTERIOR WALLS: Repair; ROOFING: Replace DOORS: Replace exterior doors ; INTERIOR DOORS: Replace; STAIRS: Repair; FITTINGS: Replace; FINISHES: Replace wall, ceiling, & floor finishes; PLUMBING: Replace water supply,fixtures, domestic water distribution, sanitary waste; domestic water heater; MECHANICAL: Replace furnaces, package AC, exhaust ventilation, controls & instrumentation, & compressed air system; ELECTRICAL: Replace electrical service, lighting equipment, Intercommunications, fire alarm system, security system, exit & emergency lighting, site lighting, emergency power; Repair branch wiring;				$882,465
2.2	Construct: New enclosed wash bay, convert exist open wash area to service bay w/ platform lift		1,200 sf	74%	$464,124
(3)	**Central Storage**	2002	1,200 sf.		
3.1	Renovation to include: roofing, lighting, fire alarm, security system, & exit/emergency lighting, site development.				$51,375
3.2	Construct: Add to existing building for total 5,000sf (KDE Model Program)		3,800 sf.	90%	$802,476
(4)	**Storage** (aged modular classroom unit w/o support)		960 sf.		
4.1	Relocate existing modular building to facilitate addition to existing Central Storage				$10,000

DISTRICT NEED	$11,169,343

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1)	**Tennis**	
1.1	Construct new Tennis courts (3) with lighting and seating, support facilities including restrooms & storage, with parking and ADA access	$1,000,000
(2)	**NCHS/MS**	
2.1	Construct extension of weather canopy at student bus loading	$100,000
2.2	Install electronic door hardware and card/key system at entrances	$90,000
2.3	Replace prematurely failed deteriorated cast stone veneer	$814,482
(3)	**NCES**	
3.1	Construct weather canopy at student loading/unloading	$100,000
3.2	Install curb barriers to prevent vehicular traffic from sidewalk in student loading area	$15,000