

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. The Academy at Horizons	'07	10,242	sf		
<i>REPURPOSE existing Horizon Academy facility to new Maintenance Building with Bus garage.</i>					\$800,000

DISTRICT NEED

\$43,298,218

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Cox's Creek Elementary	'92	51,341	74%			
<i>Renovation of the building to include: replacement of EIFS stucco cornice around building and at main entrance where failing from water damage.</i>					\$115,930	
<i>Playground and outdoor athletics renovation</i>					\$100,000	
2. Central Office	'06	19,000	74%			
<i>Minor reconfiguration of spaces to suit current needs. Site development for outdoor student engagement space. (Part of original 2006-07 project, but never undertaken.)</i>					\$100,000	
3. New Haven School	55, '57, '60, '64, '70, '72 & '92	53,463				
<i>Minor safety and security, storage, and convenience projects for interim period before construction of replacement scho</i>					\$50,000	
<i>Playground and outdoor athletics renovation</i>					\$100,000	
<i>Construct: 1 Outdoor Classroom / Entrance Canopy</i>					\$150,000	
4. Nelson County Middle / High School	69, '96, '00 & '07	182,998	68%			
<i>2000 Building Section—New finishes and equipment at Kitchen</i>					\$350,000	
<i>Construct: 1 High School Entrance, Lobby, & Secure Vestibule</i>					2,000 sf 68% \$807,912	
<i>1 Middle School Entrance & Secure Vestibule</i>					1,000 sf 71% \$386,887	
<i>6 Locally Identified Programs</i>					5,351 sf 68% \$2,573,201	
<i>1 Site Development (parking, drives, outdoor classrooms, Alumni Garden)</i>					\$2,000,000	
5. Nelson County Area Technology Center	69, '91 & '08	40,045	sf			
<i>Construct: 1 Adult Education Program</i>					11,000 sf 74% \$3,598,041	
6. Thomas Nelson Middle / High School	12, '17	145,697				
<i>New Addition of 500-student middle school to consolidate middle school program and generate a 6-12 grade center. [These spaces exceed the model program for a 750-student 6-12 facility but are considered part of the same need as noted at 1e,2.]</i>						
<i>Construct: 6 Standard Classrooms</i>						750 sf 4,500 sf 71% \$1,740,993
<i>1 Resource Classroom</i>						400 sf 400 sf 71% \$154,755
<i>1 Gymnasium</i>						8,400 sf 8,400 sf 71% \$3,249,854
<i>1 Commons Space</i>						1,000 sf 71% \$386,887
						14,300 sf
7. NCHS Baseball and Softball Field Relocation						
<i>Relocate baseball and softball fields at the Nelson County Campus. Construct new, shared field house and support structures.</i>					\$900,000	

8.	<i>NCHS Football Field Synthetic Resurfacing</i> <i>Resurface existing main athletic field surface that is past the end of its warranty period.</i>	<i>\$400,000</i>
9.	<i>NCHS Cross County Course</i> <i>Construct new cross country course throughout entire Nelson County High School Campus.</i>	<i>\$75,000</i>
10.	<i>Nelson County Expanded Athletic Indoor Facility</i> <i>Construct a new indoor athletic facility on the Nelson County High School Campus.</i>	<i>\$3,500,000</i>
11.	<i>Thomas Nelson High School Football Field Resurface</i> <i>Resurface existing football field with synthetic surface.</i>	<i>\$700,000</i>
12.	<i>Thomas Nelson Middle School Playfields</i> <i>Add exterior middle school playfields to support new middle school addition.</i>	<i>\$200,000</i>