

KDE APPROVAL DATE: JANUARY 2024

**MURRAY IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JANUARY 2028

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-3, 4-8, 9-12
- 2. Long Range Plan P, K-4, 5-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Murray High School	A1	Permanent 9-12 Center	587/633
b. Area Technology Center		Permanent 9-12 Center	NA
2. Middle			
a. Murray Middle School	A1	Permanent 4-8 Center to become 5-8	653/783 524/783
3. Elementary			
a. Murray Elementary School	A1	Transitional K-3 Center	518/650
to become Murray Headstart Preschool	A4	Permanent Preschool	NA

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. % Cost Est.**

- 1. New Murray Elementary School 80,818 sf. \$28,019,601
750 Student Capacity on a new site to be determined
- 2. Murray Preschool 61, '65, '80's, '91, '04 25,750 sf of 57,204 sf
Relocated PS from 208 South 13th St to 111 Broach Ave (former Murray ES)

BUILDING SECTIONS AT LEAST 30 YEARS OLD

B2020 exterior windows	\$144,228
B2030 exterior doors	\$25,935
B30 Roofing	\$158,705
C1020 toilet partitions	\$51,377
C1030 interior doors	\$40,312
D2095 Domestic water heater	\$2,532
D3032 Cooling tower	\$19,898
D3045 Exhaust ventilation	\$10,660
D3060 HVAC controls	\$23,585
G2040 site drainage	\$144,981

MODEL PROGRAM AREA RENOVATION

add toilets to all 9 preschool rooms	\$ 410,000.00
remodel 3 classrooms for Headstart offices	\$ 480,000.00

3. Murray Middle School 1930, '01, '03 104,364 sf.

BUILDING SECTIONS AT LEAST 30 YEARS OLD

B2010 exterior walls	\$597,266
B2020 exterior windows	\$287,994
B2030 exterior doors	\$133,410
B30 roofing	\$337,792
C1010 plaster walls	\$257,574
C1030 interior doors	\$92,796
C3020 carpet/VCT	\$405,160
C3020 wood gym floor	\$102,278
D3032 cooling tower	\$128,052
D3033 condensing units	\$38,177
D3034 pkg AC units	\$1,732,332
D3056 unit AC	\$318,548
D5022 lighting	\$253,211
D5032 intercom	\$53,686
D5036 clock system	\$581,237

MODEL PROGRAM AREA RENOVATION

remodel Auditorium completely 4895 SF	\$1,713,250
remodel gym locker rooms completely 1890 SF	\$756,000

4. Murray High School 70, '13, '15 121,480 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation)

remodel 2 sets of toilets - 1970	\$	360,000.00
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BUILDING SECTIONS AT LEAST 30 YEARS OLD

B30 roofing	\$300,000
C1030 interior doors	\$158,214
C3030 VCT replacement	\$195,966
G2020 asphalt paving	\$173,721
G2040 site drainage	\$173,721

MODEL PROGRAM AREA CONSTRUCTION

Construct:	1	science room	1,000 sf.	1,000 sf.	68%	\$	480,882
	1	Ag shop	3,170 sf.	3,170 sf.	68%	\$	1,524,397

MODEL PROGRAM AREA RENOVATION

remodel existing 1970 offices 1492 SF	\$447,600
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2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**
 District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

1. Construct: **50** Interactive Smart Boards \$6,500 per clrm. \$325,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Murray Preschool	61, '65, '80's, '91, '04	25,750 of 57204 sf.	
	D4010 sprinkler		\$432,568
	D5038 security systems		\$27,675
2. Murray High School	70, '13, '15	121,480 sf.	
	D5038 security system		\$236,692

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas auditoriums and gymnasiums. **Eff. %** **Cost Est.**

1. Murray High School		121,480 sf.	
Construct: 1 Auditorium (325 seats)	3,750 sf.	3,750 sf.	68% \$1,911,949

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central spaces

1. Central Office at former Murray elem school	23,800 SF of 57,204 SF	
Major Renovation to include remodeling 23,800 SF of the existing Elementary School to Central Office Space		\$4,760,000
2. Maintenance Shop at former Murray elem school	7654 SF of 57,204 SF	
Major Renovation to include remodeling 7654 SF of the existing Elementary School to Maintenance Shop		\$1,530,800
3. Bus Garage (old voc school)	4320 SF of 20,454 SF	
Major Renovation to include; roof replacement, interior finishes, overhead door replacement, plumbing upgrades, HVAC, lighting and power upgrades		\$2,160,000

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

1. Arts Building	10,414 SF	
Major Renovation to include; convert to a new football locker room, weight room and baseball locker room, roof replacement,new interior finishes, plumbing, HVAC, power and lighting upgrades		\$3,765,600
2. Hina Fieldhouse	3600 SF	
Major Renovation to include; roof replacement, interior finishes, plumbing,HVAC, lighting and power upgrade, remodel to become soccer, tennis, track locker rooms		\$720,000
3. Track and Field		
new lighting		\$250,000
4. Tennis Courts		
new lighting		\$400,000
5. Ty Holland Stadium		
Major Renovation to include; new stadium seating for 1500 home side and 750 visitor side and press box		\$1,500,000
6. Murray High School		
relocate baseball field to the high school site		\$1,100,000
add bridge to track facility		\$60,000
add perimeter fencing		\$350,000
7. Murray Athletic Complex (old voc school)	16,134 SF of 20,454 SF	
Convert old shop to High School football locker room, archery, baseball and softball practice space		\$4,840,000