

**MIDDLESBORO IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-4, 5-8, 9-12
- 2. Long Range Plan PS-4, 5-8, 9-12

SCHOOL CENTERS			2017-18 Student Enrollment / Capacity
	Status	Organization	
1. Secondary			
a. Middlesboro High School	Permanent	9-12 Center	377/476
b. Middlesboro Alternative School	Permanent	8-12 Center	36/63
2. Middle			
a. Middlesboro Middle School	Permanent	5-8 Center	344/561
3. Elementary			
a. Middlesboro Elementary School	Permanent	PS-4 Center	414/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Middlesboro Middle School Major Renovation to include; roof replacement	57,820 sf.	\$1,445,500
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CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

- 1. None

Eff. % Cost Est.

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1. None

Eff. % Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Middlesboro Elementary School Renovation to include internal space modifications, upgrades in interior door hardware, casework, plumbing, fire protection, data cabling, sanitary sewer repair / replacement. Renooate existing space to accommodate 6 resource rooms, 1 custodial receiving space. Renovation to include kitchen expansion and cafeteria expansion within existing space.	45,195 sf.	\$4,067,082
2. Middlesboro Middle School, built 1972 Renovate to include exterior masonry repairs, exterior renovation of metal panels, ADA Accessibility, windows, door and door hardware, interior finishes and equipment, restroom upgrades, security upgrades, add canopies to auditorium building, sanitary sewer repair and replacement. Renovation to include kitchen expansion within existing space.	57,820 sf.	\$8,606,723
3. Middlesboro High School, built 1967 Major renovation include renovations responding to site development, complete restroom renovations, doors & door hardware, windows, interior finishes and accessories, electrical/lighting, and ADA accessibility, bleacher replacement at upper level, data cabling. Security upgrades.	100,115 sf.	\$8,940,338
4. Central Auditorium Building, built 1999 Central Auditorium building renovation to include security upgrades.	28,514 sf	\$100,000

5. Middlesboro Alternative School	2,244 sf	\$1,555,328
Renovation of classrooms spaces.		

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. Middlesboro Elementary School

Construct: 1 Family Resource Center	300 sf.	300 sf.	74%	\$65,910
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-education additions or expansions including: kitchens, cafeterias, administrative areas,

Eff. %

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Board Office

20,172 sf

\$2,074,327

Major renovation to include structural assessment and repairs, brick/masonry upgrades, reroof, skylight repair / replacement, exterior and interior door replacement, window replacement, ADA accessibility upgrades, elevator installation, interior finishes and accessories, site drainage, sidewalk improvements, plumbing upgrades and replacement, HVAC replacement, electrical replacement and upgrades, security vestibules, and upgrades.

3. Bus Garage

4,800 sf

\$920,784

Construct bus maintenance facility adjacent to Middlesboro High School

DISTRICT NEED	\$27,775,992
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. % Cost Est.

1. Athletic Facility Needs:

- a) Renovate playground area at Elementary School to include ADA accessibility and age appropriate design \$150,000
- b) Practice athletic fields at East End School site. \$300,000
- c) Central training indoor facility \$1,350,000
- d) Artificial Turf and site improvements at Football/Soccer field \$1,400,000**
- e) Football/Soccer field lighting \$350,000**
- f) Construct Football/Soccer locker room/storage \$360,000**
- g) Construct Softball locker room/storage \$134,000**
- h) Renovate Baseball locker room/storage \$20,000**
- i) Repair existing concrete grandstands \$150,000**
- j) Renovate existing pressboxes \$40,000**
- k) Resurface existing tennis courts \$57,000**
- l) Improve site drainage at Softball complex \$100,000**

2. East End School Gymnasium Building

Renovation to include reroof, interior finishes, and HVAC upgrades		\$1,136,250
Demolition of transitional education facility (currently leased and headstart program)		\$150,000

3. Middleboro Middle School

Construct: 1 Art Classroom	1,200 sf.	1,200 sf.	71%	\$280,800
1 Science Classrooms	1,000 sf.	1,000 sf.	71%	\$234,000
6 Resource Classrooms	400 sf.	2,400 sf.	71%	\$561,600
1 Band Room	2,500 sf.	2,500 sf.	71%	\$585,000
1 Vocal Music Room	900 sf.	900 sf.	71%	\$210,600
1 Gymnasium Addition	4,037 sf.	4,037 sf.	71%	\$944,658
1 Custodial Addition	250 sf.	250 sf.	71%	\$58,500

4. Middlesboro High School

Construct: 1 Kitchen Addition	1,757 sf.	1,757 sf.	71%	\$411,138
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