KDE APPROVAL DATE: MAY 2025

MENIFEE COUNTY SCHOOLS
DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, PK-7, 8-12
2. Long Range Plan P, K-7, 8-12

SCHOOL CENTERS	School Classification	Status	Organization	6 yr. proj enrol. decr. 0.31%	2023-24 SAAR Enrollment /Capacity
1. Secondary					
a. Menifee County High School	A1	Permanent	8-12 Center	348	359/277
2. Elementary					
a. Menifee Central K-7	A1	Permanent	K-7 Center	537	554/808
b. Botts Early Learning Center	A4	Transitional	Preschool		38

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-28 Biennium)

			Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				
(1) **New Early Learning Center**		11,250 of 19,324 sf.		
1.1 50 Student capacity on a site to be determined				$3,843,900
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
(1) **Menifee County High School**	1992, '97, '98, 2012	65,896 sf.		
NON-MODEL PROGRAM AREA WORK (New construction or renovation)				
1.1 remodel gym corridor completely with structural repairs and a new secure entrance				$756,000
1.2 expand parking lot and make repairs to existing parking lot				$250,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
1.3 B2020 exterior storefronts				$200,157
1.4 B2030 exterior doors				$71,769
1.5 B30 Roofing				$550,763
1.6 C20 handrail modification				$20,000
1.7 C3020 Flooring				$318,943
1.8 C3030 ceiling tile				$150,390
1.9 D2010 Plumbing Fixtures				$139,930
1.10 D2020 Water Distribution				$213,321
1.11 D2030 Sanitary				$356,030
1.12 D3022 Boiler				$122,288
1.13 D3024 Boiler Rm Piping				$11,720
1.14 D3025 HVAC pumps				$12,233
1.15 D3034 Pkg HVAC units				$430,457
1.16 D3045 Exhaust ventilation				$37,027
1.17 D3060 HVAC controls				$159,986
1.18 D5022 Lighting				$824,194
1.19 D5032 Intercom				$86,553
MODEL PROGRAM AREA RENOVATION				
1.20 add acoustic treatment in gymnasium				$85,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.				**Eff. %**	**Cost Est.**
District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
1. Construct: **75** Interactive Smart Boards		$6,500 per clrm.		$487,500	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.				**Eff. %**	**Cost Est.**
(1) **Menifee Central K-7**					
1.1 Extracurricular Facilities (HB 727-2024 REG)					
1 (HB 727-2024 REG) New Auxiliary Gym			14,000 sf.		$6,000,000
(2) **Menifee County High School**					
2.1 Construct: 1 Auditorium		3,000 sf.	3,000 sf.	68%	$1,669,368
2.2 **Extracurricular Facilities (HB 678-2022 REG**					
1 (HB 727-2024 REG) New Auxiliary Gym			14,000 sf.		$6,000,000
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
(1) **Central Bus Garage**					
1.1 Construct: Construct a new bus garage facility.			6,000 sf.	74%	$2,270,676
(2) **Central Storage / Maintenance Shop**					
Major Renovation to convert Botts Early					
2.1 Learning Ctr to Central Storage/Maintenance			22,431 sf.		$3,500,000
DISTRICT NEED					**$28,080,704**
5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.					
(1) **Menifee County High School**	1992, '97, '98, 2012		65,896 sf.		
1.1 provide athletic Multipurpose field house			6,000 sf.		$4,000,000
1.2 provide a cross country running 5K course					$600,000
1.3 provide an amphitheater					$850,000
(2). **Menifee Central K--8 Center**	2,019		82,561 sf.		
2.1 provide curb and guttering at the parking lot and drives					$600,000
(3) **Menifee Central K-7**					
3.1 Construct auditorium at Menifee Central			3,500 sf.		$4,000,000
(4) **New Early Learning Center**			8,074 of 19,324 sf.		
Portion of building serving daycare and leased space on a new site					
4.1 to be determined			8,074 sf.		$2,758,724