

KDE APPROVAL DATE: MAY 2023

# MASON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2027

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-2, 3-5, 6-8, 9-12
- 1. Long Range Plan PS-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment/ Capacity
1. Secondary			
a. Mason Co High School (A1 Center) Includes Mason Co High School and the following facilities at separate locations: Mason County Steam Academy, Jones Gym, and Auditorium	Permanent	9-12 Center	835/692
b. Mason Co Career Magnet Center (C2 Center)	Permanent	8-12 Center	NA/NA
2. Middle			
a. Mason Co Middle School (A1 Center)	Permanent	6-8 Center	604/700
3. Elementary			
b. Mason Co Intermediate School (A1 Center)	Permanent	3-5 Center	536/550
a. Charles Straub Elementary School (A1 Center)	Permanent	PS-2 Center	544 /697

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

<b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. None	Eff. %	Cost Est.
<b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. None	Eff. %	Cost Est.
<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. None	Eff. %	Cost Est.
<b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. None	Eff. %	Cost Est.

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. None	Eff. %	Cost Est.
<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. None	Eff. %	Cost Est.

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

**Eff. % Cost Est.**

1	Mason Co High School	HS 1960,'64,'69,'87,'94 STEAM 1973,'15 JG 1965 Aud 1929	192,375 sf.	
	MASON COUNTY HIGH SCHOOL- MAIN BUILDING	HS 1960,'64,'69,'87,'94	124,582 sf.	
	Over 30 yrs old: HS '60 orig, '64 Add, '69 Add, '87 Add, '93			
	Major Renovation Building Systems not previously renovated in 30 years ) to include; Ext:exterior walls, Doors: industrial doors, stairs, Int Finishes:partitions, wall finishes, floor finishes, ceiling finishes, Fixed Equip: fittings, cabinetry and casework, fixed furnishings, Plumbing:domestic water distribution, domestic water heaters, rainwater drainage, sprinklers, sanitary waste, Mech:boilers(Gym-Fieldhouse), boiler and piping system (Gym-Fieldhouse) hydronic piping, exhaust ventilation, air distribution ('64 add), Elec:electrical service & distribution, branch wiring, lighting equipment, Technology:communication and security systems, Site:site development, paving, parking, water supply, sanitary sewer, storm sewer, site lighting.			10,827,787
	Over 30 yrs old: HS '60 orig, '64 Add, '69 Add, '87 Add, '93			
	Major Renovation Program Areas not previously renovated in 30 years to include; bathroom refurbish			500,000
	JONES GYM	1965	12,860 sf.	
	Over 30 yrs old:1965			
	1965 JONES GYM: Major Renovation Building Systems not previously renovated in 30 yrs, or 15 yrs for HVAC & Roofing) to include; Ext :exterior walls, roofing, rainwater drainage, Fixed Equip:fittings, Finishes:floor finishes, ceiling finishes, Plumbing: plumbing fixtures, domestic water distribution, sprinklers, sanitary waste, domestic water heaters, Mech: hot water boilers, boiler room piping & fittings, primary hvac pumps, packaged air conditioning units, air distribution system, hydronic distribution system, exhaust ventilation, controls & instrumentation, Elec: branch wiring, lighting equipment, Technology:communication and security systems, Site:site development, paving, parking, water supply, gas supply, sanitary sewer, storm sewer, site lighting,			2,565,115
	Over 30 yrs old:1965			
	1965 JONES GYM: Major Renovation of Program Areas not previously renovated in 30 yrs: bathroom refurbishment,			200,000
	AUDITORIUM	1929, '02, '13, '18	7,900 sf.	
	Over 30 yrs old: HS 1965			
	1929 AUDITORIUM: Major Renovation Building Systems not previously renovated in 30 years)to include; Ext:exterior walls, Doors: interior doors & hardware, Fixed Equip: fittings, fixed furnishings, stairs, elevators, Int Finishes: wall finishes, floor finishes, ceiling finishes, Plumbing: domestic water distribution, domestic water heaters, sprinklers, Sewage: sanitary waste, Mech: hot water boilers, boiler room piping & fittings, hvac pumps, chillers, air distribution system, hydronic distribution system, exhaust ventilation, controls & instrumentation, Technology: communication and security systems, fire alarm, Elec: electrical distribution, emergency power lighting and exits, Site: gas supply, water supply, sanitary sewer, storm sewer, site lighting, .			1,485,341
	STEAM ACADEMY	1973, & '15	47,033 sf.	
	1973 STEAM ACADEMY: Major Renovation Building Systems not previously renovated in 30 years(portion of building not renovated as STEAM) to include(from KFICS); Foundations:foundation, superstructure, Equipment:fittings, kitchen equipment, construct new stairs to access lower level storm shelter, Interior Finishes:ceiling finishes, Mech:domestic water heaters, package air conditioners, air distribution system, exhaust ventilation system, Technology:clock & program system, telephone system, Site:roadways, parking lots, site development, garbage area & structure, gas supply, water supply, sanitary sewer, sanitary waste, rain water drainage, storm sewer, site lighting,			5,060,629
Construct	1	(HB 678-2022 REG) Baseball Facility, incl toilet & concession facilities		1,500,000
	1	(HB 678-2022 REG) Football lighting		450,000
	1	(HB 678-2022 REG) Softball Playing Field, incl toilet & concession facilities		1,500,000
	1	(HB 678-2022 REG) Cross Country Course		300,000
		(HB 678-2022 REG) Tennis Courts, incl toilet & concession facilities in		2,250,000
	6	renovated former Bus Garage		
	1	(HB 678-2022 REG) Equine Show Ring		500,000

2. Mason County Intermediate School 2005 98,792 sf.  
 Over 15 yrs-under 30 yrs  
 Major Partial Renovation Building Systems to include (from KFICS); Roofing:roofing,  
 Mech:domestic water heater, geothermal HVAC system (premature failure incl geofield, piping,  
 pumps, and heatpumps), Technology:communications systems, security systems,Elec: lighting, Site:  
 garbage structure, weather canopy at student drop 8,013,198

3. Straub Elementary 1981, '18; '98 PreK, '18 93,690 sf.  
 Over 30 yrs  
 Major Renovation Building Systems not previously renovated in 30 years)to include (from KFICS);  
 Ext:foundations, superstructure, exterior walls, exterior windows ('98), Finishes: wall finishes, floor  
 finishes, Fixed equip: fittings,bleachers, kitchen equipment, Plumbing:domestic water distribution,  
 sanitary waste, domestic water heater, Mech:boiler room piping, exhaust ventilation system, Elec:  
 electrical service and distribution, branch wiring, exit & emergency lighting, fire alarm system,  
 Technology: intercommunications & paging, telephone system, security systems, Site: site  
 development, garbage area & structure, water supply, plumbing fixtures, lighting equipment,  
 security system. 8,298,537

2d. **KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource  
 and fixed technology systems. Eff. % Cost Est.  
 none

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

3. **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas,  
 auditoriums and gymnasiums. Eff. % Cost Est.  
 none

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office 1965 13,884 sf  
 Major Partial Renovation Building Systems to include; Ext: exterior walls, exterior windows,  
 exterior doors & hardware, rainwater drainage, Int finishes: partitions, floor finishes, ceiling  
 finishes, interior doors & hardware,stairs, elevators, Fixed Equip:fittings, fixed furnishings,  
 cabinetry and casework, Plumbing: plumbing fixtures, domestic water distribution, sanitary waste,  
 Mech: hot water boilers, boiler room piping, primary HVAC pumps, packaged air conditioning  
 units, air distribution system, hydronic distribution, exhaust ventilation, controls & instrumentation,  
 Elec: electrical service & distribution, branch wiring, lighting equipment, exit & emergency lighting  
 and power, fire protection and annunciation systems, Technology:communication and security  
 systems, Site: site development, paving, parking, garbage structure, water supply, sanitary sewer,  
 storm sewer, site lighting, 3,219,816

Major Partial Renovation Building Program areas to include; Program Areas :ADA accessibility,  
 bathroom refurbishment, 200,000

2 New 3-bay Bus Garage -  
 Replace two-bay (4000sf) c.1960, Bus Garage now located in middle of  
 Main Campus with three-bay Garage located on existing Board property  
 remote from Main Campus. Purpose is to eliminate bus traffic on Main  
 Campus except for student delivery and pickup. 4800 sf 74% 1,629,146

3 New Central Storage Facility  
 Construct new facility -enrollment of 2700 5000 90% 930,222

**DISTRICT NEED 49,429,791**

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

4 Mason Co Transition Middle School 1971, '85, '99 70,950 sf.  
 Subsequent to construction of new Middle School,  
 minor renovation to accommodate lease tennant. 500,000