

KBE APPROVAL DATE: FEBRUARY 2021

**MARTIN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: FEBRUARY 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12
- 2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment/ Capacity
1. Secondary			
a. Martin County High School	Permanent	9-12 Center	515/667
b. Martin County Area Technology Center	Permanent	9-12 Center	n/a
2. Middle			
b. Martin County Middle School	Permanent	7-8 Center	265/372
3. Elementary			
a. Eden Elementary School	Permanent	PS-6 Center	378/450
b. Inez Elementary School	Permanent	PS-6 Center	278/314
c. Warfield Elementary School	Permanent	PS-6 Center	286/352

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1 Inez Elementary School 1984 & '10 46,779 sf.		
1984 ORIGINAL BUILDING: Installation of new roof.		\$ 250,000
1984 ORIGINAL BUILDING: Installation of new Heating & Cooling System		\$ 175,000
2 Warfield Elementary School 1986 & '10 49,238 sf.		
1986 ORIGINAL BUILDING: Installation of new roof.		\$ 250,000
1986 ORIGINAL BUILDING: Installation of new Heating & Cooling System		\$ 175,000
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1 Martin County Middle School 1997 69,828 sf.		
New Security Doors & Hardware		\$ 50,000

2	Eden Elementary School New Security Doors & Hardware	2002	56,621 sf.		\$ 50,000
3	Inez Elementary School New Security Doors & Hardware	1984 & '10	46,779 sf.		\$ 50,000
4	Warfield Elementary School New Security Doors & Hardware	1986 & '10	49,238 sf.		\$ 50,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
--

- | | | |
|--|---------------|------------------|
| <p>2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p> | Eff. % | Cost Est. |
| <p>2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p> | Eff. % | Cost Est. |
| <p>2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p> | Eff. % | Cost Est. |
| <p>2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.</p> | Eff. % | Cost Est. |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- | | | |
|--|---------------|------------------|
| <p>3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.</p> | Eff. % | Cost Est. |
| <p>4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores</p> | Eff. % | Cost Est. |

DISTRICT NEED	\$ 1,050,000
----------------------	---------------------

- | | | |
|--|---|--------------|
| 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. | | |
| 1. | New Martin County High School Athletic Complex | 124,000 sf. |
| a. | Construct new football/soccer field, track, grandstands, concessions, restroom, pressbox. | \$ 3,600,000 |
| b. | Construction 6 Tennis Courts | \$ 720,000 |
| c. | Baseball Field | \$ 1,400,000 |
| d. | Softball Field | \$ 1,200,000 |
| e. | Fieldhouse / Locker Rooms | \$ 1,250,000 |
| 2. | Martin County Middle School | 73,518 sf. |
| | Minor renovation to include lighting at the football and soccer fields. | \$ 250,000 |