







**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 Biennium)**

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

			Eff. %	Cost Est.
1. New Lebanon Elementary School	46,392 gsf			
350 Student ES to replace Lebanon ES on existing site	34,330 nsf	74%	\$16,084,069	

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Marion County Area Technology Center	50,912 gsf			\$652,590
Roof replacement of 1966 and 1975 portions of building totaling 36,255 SF				
2. <u>Glasscock Elementary School</u>	<u>1949, 54, 57, 03</u>	<u>55,680 gsf</u>		
<u>Renovation includes: Due to water infiltration, replace existing masonry veneer at perimeter of original building construction and rebuild exterior walls, Replace existing windows in conjunction with masonry replacement.</u>				<u>\$1,377,108</u>

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**3. Construction of non-educational additions** or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
1. Marion County High School	112,394 gsf			
Construct: 1 Auditorium (400 seats)	4,500 nsf	68%	\$1,683,132	
2. West Marion Elementary	43,219 gsf			
Construct: 1 Enlarge Gymnasium	1,890 nsf	74%	\$621,248	

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office	6,993 gsf			
Minor Renovation includes: ADA improvements include door hardware and ramp; Add sprinkler system and fire service vault.				\$81,721
2. Central Bus Garage				
Minor Renovation includes: ADA improvements include door hardware and parking near an accessible entry; Add sprinkler system; Add fire alarm system and CCTV security system.				\$76,689
Construct: 1 Additional Service Bay	1,200 nsf	74%	\$304,995	

**DISTRICT NEED** **\$46,608,446**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Marion County High School	112,394 gsf			
Construct: 1 Athletic practice facility				\$261,500
1 Miscellaneous Athletic Locker rooms				\$406,000
1 Soccer field				\$133,000
1 Pavilion for Soccer (Storm Protection)				\$75,000
1 Covered Batting Cages				\$105,000
2. Renovate Knight Academy (Old LMS)	1995	78,082 gsf		
Major Renovation includes: Renovate restrooms to replace existing with low-flow fixtures and finishes; subdivide existing space into 2 Resource Rooms, renovation of 3,750 SF as Locally Identified Programs (LIPs); renovation of 3,000 as Science Classrooms; Renovation of 3,800 SF as Enrichment/Fine Arts; renovation of 3,650 as Locally Identified CTE, finishes throughout; repair/replace existing leaking skylight; upgrades to gymnasium sound system.				\$4,367,384
3. Demolition of Ray House				\$50,000