KBE APPROVAL DATE: AUGUST 2021

DFP REVISIONS

WAIVER: MAY 2025 *ITALIC*

LYON COUNTY SCHOOLS
DISTRICT FACILITY PLAN

NEXT DFP DUE: ***JUNE 2029***

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	School Class.	Status	Organization	2019 SAAR Enrollment/ Capacity
1. Secondary				
a. Lyon County High School Shares Kitchen/Cafeteria with Lyon Co. Elementary	A1	Permanent	9-12 Center	273 / 343
2. Middle				
a. Lyon County Middle School Shares building with Lyon Co. Elementary	A1	Permanent	6-8 Center	229 / 233
3. Elementary				
a. Lyon County Elementary School Shares building with Lyon Co. Middle	A1	Permanent	K-5 Center	421 / 475

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1.	Lyon County High School (including Band Building)	1963, 1972, 1974, 1977, 1990		66,460 sf.		
	Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1. Major Renovation to include; site development, parking lot resurfacing, roofing replacements, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility. Work to focus on building areas outside of current renovation areas such as Jr High Addition, Library and Office areas.					$2,221,396
	Construct: 1 Auditorium (350 seat)		3,500 sf.	3,500 sf.	68%	$1,309,103
2.	Lyon County Elementary School	1961, 1985, 1993, 1995, 2004		69,398 sf.		
	Major Renovation only to sections exceeding 30 years in age through the planning cycle includes; site development, parking, roof replacement, access canopies, doors, hardware, interior finishes and accessories, kitchen equipment, casework, signage, HVAC replacement, electrical/lighting/service upgrade, fire protection and annunciation systems, ADA accessibility.					$8,925,905
	Construct: 1 Preschool Classroom (LIPSA		825 sf.	825 sf.	74%	$271,180
	1 Family Resource Center		300 sf.	300 sf.	74%	$98,611

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Office Major Renovation to include; site development, roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility.		74%	$103,663
2. Central Storage / Maintenance Facility Construct: Construct a new central storage facility.	2,500 sf.	90%	$378,639
3. Central Bus Garage Major Renovation to include; site development, HVAC replacement, fire protection and annunciation systems, ADA accessibility.	4,941 gsf.	74%	$38,765

DISTRICT NEED **$13,347,261**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		Eff. %	Cost Est.
1. Lyon County High School	sf.		
Construct: 1 Sports Complex	0 sf.		$5,000,000
New sports complex to include layout for varsity sports of soccer, tennis, baseball, softball and track.			