

KBE APPROVAL DATE: OCTOBER 2020

**LIVINGSTON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: OCTOBER 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12 **-0.28%**

| SCHOOL CENTERS | Status | Organization | 2019 Student Enrollment/C apacity | | |
|---------------------------------------|---------------|---------------------|---|-----|-----------|
| 1. Secondary | | | plus 3% | | |
| a. Livingston Central High School | Permanent | 9-12 Center | 97% | 325 | 326 / 336 |
| a. Livingston Vocational School (CTC) | Permanent | 9-12 Center | | | na / na |
| 2. Middle | | | | | |
| a. Livingston County Middle School | Permanent | 6-8 Center | 93% | 275 | 276 / 297 |
| 3. Elementary | | | | | |
| a. North Livingston Elementary School | Permanent | PS-5 Center | 91% | 160 | 160 / 175 |
| b. South Livingston Elementary School | Permanent | PS-5 Center | 90% | 360 | 361 / 400 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |
|---|---------------|------------------|
| 1 Livingston Central High School 1984 61,952 sf. Major Renovation to include; replacement of underground fuel tank, replacement of unit ventilator HVAC units, improvements to classroom and administration lighting, renovation of Gym lighting, replace gym ceiling tiles, replace hydronic piping, improvements to HVAC controls, provide ventilation to walk-in equipment room, improvements to PA system; renovations to provide: replacement of selected interior doors, hardware, interior finishes, and accessories; Upgrades to the gym HVAC system, expansion of the kitchen (freezer), expand parking lot. Construct: | | |
| 1 band/music room 2,700 sf. | 68% | \$1,009,879 |
| 1 auditorium 3,500 sf. | 68% | \$1,309,103 |
| | | 6,200 |
| 2 Livingston County Vocational School 1984 22,987 sf. Major Renovation to include; renovation of vocational school HVAC, installation of range hoods in Home Economics, upgrade Home Economic kitchenettes, | | \$7,631,403 |

| | | | | |
|---|--|-----------|------------|-----------------|
| 3 | Livingston County Middle School 1958 and 1963 BUILDING SECTIONS: Major Renovation to include; replacement of underground fuel oil tank, replacement of Kitchen water heater, installation of DDC HVAC controls, improvements to classroom and administration lighting, install (3) data ports and (6) electrical receptacles in each classroom, replacement of plumbing supplies, renovation to plumbing in locker rooms, improvements to PA system; resurface parking lot and access drives; remedial work to selected exterior walls; replacement of exterior single-pane windows; replacement of selected roof flashing and trim; replacment of selected casework; replacement of selected interior finishes; improve accoustics in the gymnasium; new gym floor; new basketball goals; fence (band room); replace select ceiling tile and grid. | 1958 & 63 | 47,782 sf. | \$9,257,847 |
| 4 | North Livingston Elementary School Major Renovation to include; replacment of WSHP HVAC units, installation of DOAS ventilation system, replacement of Kitchen hood system, improvements to DDC HVAC controls, installation of Dry Storage HVAC unit. | 1995 | 42,497 sf. | \$2,977,649 |
| 5 | South Livingston Elementary School Major Renovation to include: replace fluid cooler. | 2005 | 70,831 sf. | \$74,250 |

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

| | | | Eff. % | Cost Est. |
|----|---|-----------------------|---------------|------------------|
| 1. | Livingston County Middle School Major Renovation to include; automatic sprinkler system. | 1958, 63, 87, 95 & 03 | 47,782 sf. | \$177,391 |
| 2. | North Livingston Elementary School Major Renovation to include; fire alarm system. | 1995 | 42,497 sf. | \$97,468 |
| 3. | Livingston Central High School Repurpose the existing band/music room to create a new Secure Main Entrance and Administrative Area. Work to include electronic controls, cameras and intercom and sallyport. | 1984 | 61,952 sf. | \$210,000 |

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

| | | | Eff. % | Cost Est. |
|----|--|------|---------------|------------------|
| 1. | Livingston Central High School Major Renovation to include; improvements to accessibility. | 1984 | 66,669 sf. | \$50,000 |
| 2 | North Livingston Elementary School Major Renovation to include; replacement of water coolers (ADA compliant), ADA compliant door hardware and ADA administrative restrooms. | 1995 | 42,497 sf. | \$55,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | | Eff. % | Cost Est. |
|--|---|-----------|---------------|------------------|
| 1. Livingston County Schools Central Office | | | | |
| Construct: | New Central Office | 4,000 sf | | \$823,680 |
| 2. Livingston County Schools Central Storage | | | | |
| Construct: | New Central Storage Facility | 5,556 sf. | | \$686,166 |
| 3. Livingston County Schools Central Bus Garage and Maintenance shop | | | | |
| Construct: | New Central Bus Garage and Maintenance Shop | 6,486 sf. | | \$1,216,125 |

DISTRICT NEED

\$33,207,365

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | | | |
|--|--|-----------|------------|-----|-------------|
| 1. Livingston Central High School | | | | | |
| Construct: | 1 Athletic Fieldhouse | 4,500 sf. | 4,500 sf. | 68% | \$1,573,809 |
| | 1 Running Track & Field Events (w/ lights & bleachers) | | | | \$540,000 |
| | 1 Football/Soccer Field (inside Track) | | | | \$20,000 |
| | 1 foyer/lobby entrance for gyn | 1,500 sf. | 1,500 sf. | 68% | \$524,603 |
| | 1 weight room | 1,500 sf. | 1,500 sf. | 68% | \$524,603 |
| 2. South Livingston Elementary School | 2005 | | 70,831 sf. | | |
| Major Renovation to include: replace fluid cooler; improve lighting, cover walkways to the playground from the schools | | | | | \$139,410 |