**KDE APPROVAL DATE: DECEMBER 2025**

# LINCOLN COUNTY SCHOOLS
# DISTRICT FACILITIES PLAN

**NEXT DFP DUE: DECEMBER 2029**

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

| SCHOOL CENTERS | School Classification | Status | Current Organization | 6-Year Projected Enrollment UL's KY, Data Center Incr. 1% | 2024-2025 SAAR | Capacity (KFICS) |
|---|---|---|---|---|---|---|
| 1. Secondary | | | | | | |
| a. Lincoln Co. High School | A1 | Permanent | 9-12 Center | 972 | 962 | 1,025 |
| b. Lincoln Co. Vocational School | C2 | Permanent | 9-12 Center | n/a | n/a | n/a |
| 2. Middle | | | | | | |
| a. Lincoln Co. Middle School (includes McGuffey Building) | A1 | Permanent | 6-8 Center | 715 | 708 | 1,375 |
| 3. Elementary | | | | | | |
| a. Crab Orchard Elementary School | A1 | Permanent | PS-5 Center | 269 | 266 | 375 |
| b. Highland Elementary School | A1 | Transitional | PS-5 Center | 188 | 186 | 275 |
| c. Hustonville Elementary School | A1 | Transitional | PS-5 Center | 418 | 414 | 475 |
| d. Stanford Elementary School | A1 | Permanent | PS-5 Center | 507 | 502 | 800 |
| e. Waynesburg Elementary School | A1 | Transitional | PS-5 Center | 191 | 189 | 300 |

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

| | | | | | Eff. % | Cost Est. |
|---|---|---|---|---|---|---|
| **1b.** | **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | | | | | |
| (1) | **New Elementary School (to replace Hustonville)** | | 52,622 sf. | | | |
| 1.1 | New 450-Student Elementary School on a new site to be aquired | | | | | $ 18,717,119 |
| (2) | **New Elementary School (to replace Highland and Waynesburg)** | | 49,216 sf. | | | |
| 2.1 | New 400-Student Elementary School on a new site to be determined | | | | | $ 17,505,639 |
| **1c.** | **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | | | | |
| (1) | **Lincoln County High School** | 74, '76 | 157,145 sf | | | |
| 1.1 | 1974 and 1976 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: exterior sidewalks, EXTERIOR WALLS: repair leaks at brick veneer, storefront wall systems, ROOFING: replace, DOORS: interior doors and frames, WINDOWS: exterior windows, INTERIOR FINISHES: floor finishes, ceiling finishes, STRUCTURAL COMPONENTS: stabilization of floor slabs in areas with settlement, MECHANICAL (HVAC): boilers, HVAC pumps, HVAC, ELECTRICAL: non-LED lighting, PLUMBING: fixtures and related sanitary / plumbing, water heaters, FIXED EQUIPMENT: casework, display cases, display boards, white boards. | | | | | $27,859,246 |
| 1.2 | Construct: 1 Art Classroom Addition | | 400 sf. | 400 sf. | 68% | $228,353 |
| 1.3 | Construct: 1 Library Addition | | 1,000 sf. | 1,000 sf. | 68% | $570,882 |
| 1.4 | Construct: 1 Kitchen Addition | | 875 sf. | 875 sf. | 68% | $499,522 |
| 1.5 | Construct: 1 Cafeteria Addition (LIPSA) | | 1,000 sf. | 1,000 sf. | 68% | $570,882 |
| 1.6 | Construct: 1 Science Lecture Lab | | 1,625 sf. | 1,625 sf. | 68% | $927,684 |
| 1.7 | Construct: 4 Standard Classrooms | | 750 sf. | 3,000 sf. | 68% | $1,712,647 |
| 1.8 | Construct: 2 Standard Classrooms (LIPSA) | | 750 sf. | 1,500 sf. | 68% | $856,324 |

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

| | | | | | | Eff. % | Cost Est. |
|---|---|---|---|---|---|---|---|
| **2c.** | **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | | | | | |
| (1) | **Crab Orchard Elementary School** | | 67, '82, '88, '00, '11 | | 53,286 sf | | |
| | School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1. | | | | | | |
| 1.1 | 1967, 1982 and 1988 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: windows, exterior doors,-DOORS: interior and exterior doors, BUILDING HARDWARE: interior and exterior door hardware: WINDOWS: exterior windows, INTERIOR FINISHES: floor finishes, ceilings, casework, signage, MECHANICAL (HVAC): HVAC replacement, ELECTRICAL: non-LED lighting, PLUMBING: plumbing fixtures, water heaters, piping, SEWAGE: sanitary waste lines, FIXED EQUIPMENT: kitchen equipment. | | | | | | $1,929,853 |
| 1.2 | Major Renovation of Program Areas: Renovate one standard classroom into Art Room. | | | | | | $200,000 |
| 1.3 | Construct: | 1 | Cafeteria Addition | 400 sf. | 400 sf. | 68% | $228,353 |
| (2) | **Lincoln County Middle School** | | 92, '06, '23 | | 159,367 sf | | |
| 2.1 | 1992 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: construct garbage area enclosure, EXTERIOR WALLS: exterior storefront wall systems, DOORS: exterior doors, BUILDING HARDWARE: exterior door hardware, additional security upgrades, WINDOWS: replace exterior windows, INTERIOR FINISHES: floor finishes, replace ceilings,MECHANICAL (HVAC): boilers, HVAC pumps, HVAC, ELECTRICAL: non-LED lighting, PLUMBING: plumbing fixtures, related sanitary/plumbing, water heaters, FIXED EQUIPMENT: casework. | | | | | | $10,826,142 |
| 2.2 | Major Renovation of Program Areas: Renovate existing Administrative area to create one Resource Room. | | | | | | $160,000 |
| (3) | **Stanford Elementary School** | | 96, '17 | | 78,850 sf | | |
| 3.1 | 1996 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: security upgrades at exterior doors, INTERIOR FINISHES: floor finishes as required, ceiling finishes as required, MECHANICAL (HVAC): hydronic pumps, condensing units, unit heaters, ELECTRICAL: non-LED lighting, PLUMBING: plumbing fixtures as required. | | | | | | $6,885,771 |

## CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

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|---|---|---|---|---|---|---|---|
| **4.** | **Management support areas**; Construct, acquisition, or renovation of central offices, bus garages, or central stores | | | | | | |
| (1) | **Central Office** | | | | 10,300 sf | | |
| 1.1 | Construct | 1 | Central Office | | | | $3,546,702 |
| (2) | **Bus Garage** | | | | 8,108 sf | | |
| 2.1 | Construct | 1 | Bus Garage | | | | $2,320,591 |

| | |
|---|---|
| **DISTRICT NEED** | **$95,545,710** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **5.** | **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. | | | | | | |
| (1) | **Lincoln County High School Athletic Fieldhouse** | | | | | | |
| 1.1 | Construct: | 1 | Addition | 2,400 sf. | 2,400 sf. | 74% | $1,108,151 |
| 1.2 | | | Provide baseball field lighting | | | | $190,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| (2) | **Lincoln County High School Baseball Facility Renovation and Addition** | | | | | | |
| 2.1 | Construct | 1 | Mens and womens Changing rooms for home and visitors. | 1800 sf | 1,800 sf | 74% | $831,114 |
| (3) | **Lincoln County Middle School School** | | | | | | |
| 3.1 | Lincoln County Middle School Gymnasium Floor Replacement | | | | | | $150,000 |
| (4) | **Lincoln County Middle School School Athletic Facility** | | | | | | |
| 4.1 | Baseball field infield construction | | | | | | $125,000 |
| (5) | **Lincoln County High School Football Field** | | | | | | |
| 5.1 | Pressbox | | | | | | $500,000 |
| (6) | **Additional elementary school classrooms (1b.1 Hustonville)** | | | | | | |
| 6.1 | Construct: | 2 | Standard Classroom | 750 sf. | 1,500 sf. | 68% | $856,324 |
| (7) | **Additional elementary school classrooms (1b.2 Highland and Waynesburg)** | | | | | | |
| 7.1 | Construct: | 2 | Standard Classroom | 750 sf. | 1,500 sf. | 68% | $856,324 |