

**LEE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-12
2. Long Range Plan PS-5, 6-12

| SCHOOL CENTERS | School Classification | Status | Organization | 6-Year | 2023- | Capacity (KFICS) |
|-----------------------|-----------------------|-----------|--------------|---|--------------|---------------------|
| | | | | Projected Enrollment UL's KY, Data Center Decr. 2.88% | 2024 SAAR | |
| 1. Secondary | | | | | | |
| Lee County Middle / | | | | | | |
| a. High School | A1 | Permanent | 6-12 Center | 438 | 451 | 924 |
| Lee County Vocational | | | | | | |
| b. School | C2 | Permanent | 9-12 Center | | | n/a |
| 3. Elementary | | | | | | |
| Lee County Elementary | | | | | | |
| a. School | A1 | Permanent | PS-5 Center | 452 | 465 | 463 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | | Eff. % | Cost Est. |
|-----|--|---------------------------|-------------|---------|---------------|
| 1 | Lee County Middle / High School | 1964 / 1968 / 1971 / 1993 | 131,197 sf. | | |
| | Major Renovation to include; site development including paving and drainage; soffits and front canopy; replace spray-on roof with new roof type new security vestibule at Middle school; interior and exterior doors and hardware; overhead door at Ag classroom, interior finishes including flooring, ceilings, display boards, and fittings, casework, signage, gym bleachers and auditorium seating and fittings, gym equipment; gutters and downspouts, kitchen equipment and hoods; HVAC replacement including piping and controls and natural gas connections; new HVAC at small gymnasium, auditorium lobby, middle school kitchen, and weightlifting, mini-split HVAC at IT; electrical / interior & exterior lighting / service upgrades, plumbing upgrades including fixtures, supply and under slab piping, clock upgrades, intercom, fiber upgrades and replace technology cabling. Emergency generator. reprogramming of existing spaces to fit current student population and program & space requirements. | | | | \$24,268,838 |
| 2 | Lee County Elementary School | 1991 / 2014 / 2023 | 56,409 sf. | | |
| | Major Renovation of 1991 portion to include; site development including paving and drainage; interior and exterior doors and hardware, Exterior windows, interior finishes including flooring, ceilings, and fixtures, casework, signage, gym bleachers & equipment, stage curtains; HVAC replacement including piping and controls and natural gas connections; new HVAC at Gymnasium; electrical / interior & exterior lighting / service upgrades, mini-split HVAC at IT; plumbing upgrades including fixtures, supply and under slab piping; life safety systems to include ADA accessibility, clock upgrades, fiber upgrades and replace technology cabling. Emergency generator | | | | \$5,543,486 |
| 2.1 | Construct: | | | | |
| 2.2 | 1 Classroom | | 800 sf. | 800 sf. | 74% \$384,530 |
| 2.3 | 1 Resource Room | | 400 sf. | 400 sf. | 74% \$192,265 |
| 2.4 | 1 Media Center Addition | | 960 sf. | 960 sf. | 74% \$461,436 |

| | | | | | |
|-----|--|-------------|------------|-----|-------------|
| 3. | Lee County Vocational School | 1966 / 2009 | 22,423 sf. | | |
| | Major Renovation of 1966 portion to include; site development including paving and drainage; soffits, Replace spray-on roof with new roof ystsem, (2) overhead doors (at existing windows) in Automotive Shop, downspouts and gutters, fiber upgrades, mini-split HVAC at IT, automatic sprinkler system, Interior & exterior lighting with controls, security system and replace technology cabling, dumpster enclosure, fence and gate at service area. Emergency generator Spray-Foam roof done in 2010, but experiencing early failure. With addition, reprogram former Carpentry Shop and Health Science for other programs spaces, such as | | | | |
| 3.1 | classrooms for Electrical Shop and Welding Shop. | | | | \$3,815,353 |
| | Construct: | | | | |
| 3.2 | 1 Construction Tech - Carpentry | 4,750 sf. | 4,750 sf. | 68% | \$2,452,188 |
| 3.3 | 1 Health Science | 2,550 sf. | 2,550 sf. | 68% | \$1,316,438 |

1e. Renovation to upgrade all existing facilities to meeting the most current life safety requirements of the Kentucky Building Code:

Cost Est.

| | | | | | |
|-----|---|-------------|--|--|-------------|
| 1. | Lee County Middle / Hig 1964 / 1968 / 1971 / 1993 | 131,197 sf. | | | |
| | Fire protection & annunciation systems, intercom/PA, security system, CCTV system, | | | | |
| 1.1 | emergency power and lighting. | | | | \$1,508,000 |
| 2. | Lee County Elementary !1991 / 2014 / 2023 | 56,409 sf. | | | |
| | Annunciation system, Intercom/PA, emergency power and lighting, repairs to the fire protection system | | | | |
| 2.1 | (1991 area) | | | | \$502,000 |
| 3. | Lee County Vocational S 1966 / 2009 | 22,423 sf. | | | |
| 3.1 | Intercom/PA, emergency power and lighting, security system | | | | \$232,000 |

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code:

Cost Est.

| | | | | | |
|-----|---|-------------|--|--|-------------|
| 1. | Lee County Middle / Hig 1964 / 1968 / 1971 / 1993 | 131,197 sf. | | | |
| 1.1 | ADA doors and hardware, ramps, restrooms and locker rooms plumbing fixtures | | | | \$1,200,000 |
| 2. | Lee County Elementary !1991 / 2014 / 2023 | 56,409 sf. | | | |
| 2.1 | ADA doors and hardware at the 1991 section | | | | \$50,000 |
| 3. | Lee County Vocational S 1966 / 2009 | 22,423 sf. | | | |
| 3.1 | ADA doors and hardware, ramps, restrooms and locker rooms plumbing fixtures | | | | \$250,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | | Eff. % | Cost Est. |
|-----|---|------------|---------------|------------------|
| 1 | Bus Garage | | | |
| 1.1 | Construct: New Bus Garage facility | 4,800 sf. | 74% | \$1,816,541 |
| 2. | Central Office 2002 | 21,404 sf. | | |
| | Renovation to include replacement of the heat pumps and outside air unit, HVAC for District MDF, fire | | | |
| 2.1 | alarm upgrades. | | | \$498,000 |
| 3. | District Storage Building | | | |
| 3.1 | Construct: New Central Storage Building | 2,500 sf. | 74% | \$628,277 |

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | | Eff. % | Cost Est. |
|-----|---|---|-------------|---------------|------------------|
| 1. | Lee County Middle / High School | 1964 / 1968 / 1971 / 1993 | 131,197 sf. | | |
| 1.1 | Construct: 1 | Baseball and Softball Field lighting / bleacher replacement/press box | | | \$900,000 |
| 1.2 | 1 | Baseball/Softball artificial turf fields | | | \$800,000 |
| 1.3 | 1 | Resurface/Rebuild Tennis Courts | | | \$75,000 |
| 1.4 | 1 | Tennis Courts Restrooms | | | \$120,000 |
| 1.5 | 1 | New Track and Field Complex | | | \$2,000,000 |
| 1.6 | 1 | Multipurpose Athletic Building - 11,000 SF | | | \$3,500,000 |
| 1.7 | 1 | Chain Link Fencing for boundaries | | | \$175,000 |
| 2. | Lee County Elementary School | 1991 / 2014 / 2023 | 56,409 sf. | | |
| 2.1 | Replace spray-foam roof at 1991 & 2014 sections (last done in 2011) | | | | \$1,000,000 |
| 2.2 | Construct : 1 | New Gym, seating for 450, MS sized court | 8,200 sf. | 74% | \$3,786,184 |
| 3. | Central Office | 2002 | 21,404 sf. | | |
| 3.1 | Repave parking lot and drive areas | | | | \$500,000 |