

**JOHNSON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

01/21/2022 Finding No. 1: **BOLD, UNDERLINE**
(a strikethrough removes item from plan)

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12
- 2. Long Range Plan **PS-6, 7-9, 10-12 PS-6, 7-8, 9-12**

**2017-18 EOY
Student
Enrollment /
Capacity**

SCHOOL CENTERS

	Status	Organization	
1. Secondary			
a. Central High School (to become Central Middle School & Introductory Career Center)	Permanent	9-12 Center (existing)	1098/732
b. Johnson County Alternative School	Permanent Permanent	7-9 Center 10-12 Center	828/TBD
2. Middle			
a. Central Middle School (Permanent to become Central Office & District Office/Educ. Programs)	Permanent	7-8 Center (existing)	533/733
3. Elementary			
a. Central Elementary School	Permanent	PS, K-6	414/497
b. Flat Gap Elementary School	Permanent	PS, K-6	263/357
c. Highland Elementary School	Permanent	PS, K-6	465/544
d. Porter Elementary School	Permanent	PS, K-6	365/475
e. WR Castle Elementary	Permanent	PS, K-6	359/536

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2019-2021 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

- 1. N/A

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

- 1. Property purchase for the following new facilities:
High School and future College / Career Center (refer to Priority 4) \$1,710,000

- 2. **New 1,100 Student, 9-12 Grade High School on new site purchased under 1b.1.** **143,493 sf** **\$39,416,092**

- 3. **New Career and Technical Education Center on new site purchased under 1b.1 as part of new facility under 1b.2.**

<u>Construct:</u>	<u>1</u>	<u>Aviation Technology (1 Teacher)</u>	<u>2,700 sf</u>	<u>74%</u>	<u>\$883,155</u>
	<u>1</u>	<u>Agriculture (2 Teaches)</u>	<u>3,980 sf</u>	<u>74%</u>	<u>\$1,301,836</u>
	<u>1</u>	<u>Greenhouse & Headhouse</u>	<u>2,400 sf</u>		<u>\$580,920</u>
	<u>1</u>	<u>Business (1 Teacher)</u>	<u>2,350 sf</u>	<u>74%</u>	<u>\$768,672</u>
	<u>1</u>	<u>Marketing (1 Teacher)</u>	<u>2,150 sf</u>	<u>74%</u>	<u>\$703,253</u>
	<u>1</u>	<u>Engineering Technology (2 Teachers)</u>	<u>4,550 sf</u>	<u>74%</u>	<u>\$1,488,280</u>
	<u>1</u>	<u>Family Consumer Science (2 Teachers)</u>	<u>6,600 sf</u>	<u>74%</u>	<u>\$2,158,824</u>
	<u>1</u>	<u>Law and Public Safety (1 Teacher)</u>	<u>1,000 sf</u>	<u>74%</u>	<u>\$327,095</u>
	<u>1</u>	<u>Construction Technology-Carpentry (1 Teacher)</u>	<u>4,750 sf</u>	<u>74%</u>	<u>\$1,553,699</u>

<u>1</u>	<u>Welding (1 Teacher)</u>	<u>5,050</u>	<u>sf</u>	<u>74%</u>	<u>\$1,651,828</u>
<u>1</u>	<u>Health Sciences (3 Teachers)</u>	<u>7,650</u>	<u>sf</u>	<u>74%</u>	<u>\$2,502,274</u>
<u>1</u>	<u>Bio-Medical (1 Teacher)</u>	<u>2,550</u>	<u>sf</u>	<u>74%</u>	<u>\$834,091</u>
<u>1</u>	<u>Cinematography & Video Production (1 Teacher)</u>	<u>3,300</u>	<u>sf</u>	<u>74%</u>	<u>\$1,079,412</u>
<u>1</u>	<u>Graphic Design (1 Teacher)</u>	<u>2,700</u>	<u>sf</u>	<u>74%</u>	<u>\$883,155</u>
<u>1</u>	<u>Information Technology (2 Teachers)</u>	<u>3,850</u>	<u>sf</u>	<u>74%</u>	<u>\$1,259,314</u>

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

- | | | |
|---|-------------|-------------|
| 1. Central High School (to become Middle School) 1968, 91', 00', 06', 10' | 111,954 sf. | \$1,700,000 |
| Major Renovation, and HVAC replacement with ceiling replacement in 1968 and 91' portions (refer to priority 5 for 2000, 2006, 2010) | | |
| 2. WR Castle Elementary School 1963, 68', 91' | 51,807 sf | \$900,000 |
| Major Renovation, HVAC replacement, including ceiling replacement. (refer to priority 5 for 1997, 2011) | | |

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. Eff. % Cost Est.

1. N/A

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.

1. N/A

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

1. N/A

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2021 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.

1. N/A

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.

1. N/A
1. New 825 Student, 10-12 Grade High School
- | | | |
|---|--------------------|---------------------|
| <u>-825 Student capacity on new site to be purchased under 1B.1</u> | <u>120,551 sf.</u> | <u>\$30,660,941</u> |
|---|--------------------|---------------------|

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

- | | | |
|---|-----------|-------------|
| 1. Central Elementary 1994, 2001 | 56,147 sf | \$5,550,000 |
| Major renovation to include HVAC, separation of bus/car traffic, and site access, New gutters, downspouts, Security cameras to be included and Reroof . | | |
| 2. Flat Gap Elementary 1938, 61', 73', 91', 99' | 56,198 sf | \$3,750,000 |

Renovation to include windows, exterior doors, plumbing, toilet rooms, sprinkler upgrades, fire pump, HVAC, electrical, security cameras, kitchen equipment and finishes, exterior masonry remediation, new floor and ceiling finishes, ADA upgrades, casework, reroof. Paving and striping. Dumpster fencing.

3. Highland Elementary 1999 Renovation to include HVAC, and reroof .	63,677 sf	\$7,800,000		
4. Porter Elementary 1971 Renovation to include windows, exterior doors, plumbing, toilet rooms, fire protection upgrades, HVAC, electrical, security cameras, kitchen equipment and finishes, exterior masonry remediation, new floor and ceiling finishes, casework and reroof. Site to include separation bus / car traffic, paving and striping. Dumpster fencing.	47,648 sf	\$5,750,000		
5. WR Castle Elementary 1963, 68', 91' Renovation to include windows, exterior doors, plumbing, toilet rooms, sprinkler upgrades, fire pump, HVAC, electrical, security cameras, kitchen equipment and finishes, exterior masonry remediation, new floor and ceiling finishes, ADA upgrades, casework, and reroof. Site to include separation bus / car traffic, paving and striping. Dumpster fencing. Renovate existing classroom to Music Classroom.	51,807 sf	\$5,200,000		
Construct: Library Addition	1,148 sf	74%	\$373,000	Eff. %
Kitchen Addition	906 sf	74%	\$290,000	Eff. %
6. Central Middle School to become District Educ. Programs 1976, 78', 92' 01' Renovate to provide District Alternative School, and virtual Education labs. Renovate to include windows, exterior doors, HVAC plumbing, fire protection, electrical, security cameras, finishes, masonry remediation, and roof replacement.	78,150 sf	\$347,416		
7. Central High School to become Middle School 1968, 91', 00' Renovation to include window, exterior doors, plumbing, toilet rooms, sprinkler upgrades, electrical, security cameras, kitchen equipment, and finishes, exterior masonry remediation, new floor, ADA upgrades, and casework. Site to include separation bus / car traffic, paving and striping. Dumpster fencing.	111,954 sf	\$14,000,000		

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. N/A

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. N/A

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. N/A

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.		Eff. %	Cost Est.
1. N/A.			
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
1. Central Office (existing) - N/A	0 sf.	74%	\$0
2. Central Maintenance Facility Construct: Construct a new maintenance facility Property purchase refer to 1B-1	5,000 sf.	74%	\$848,446 \$80,000
3. Central Bus Garage Construct: Construct a new 4-bay bus garage facility. Property purchase refer to 1B-1	6,000 sf.	74%	\$1,128,480 \$110,000
4. Central Middle School to become Central Office 1976, 78', 92' 01' Renovate portion of existing Middle School to become Central District Offices	4,900 sf.		\$807,206

DISTRICT NEED	\$107,736,451
----------------------	----------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		Eff. %	Cost Est.
1. Central High School (to become Middle School) 2000',06', 10' Ceiling replacement	111,954 sf.		\$200,000
2. WR Castle Elementary School 1997' 11' Ceiling replacement	51,807 sf		\$100,000
3. Flat Gap Elementary 2003' Renovation to include HVAC, and reroof.	56,198 sf		\$3,250,000
4 Highland Elementary 1999, 2010 Renovation to include windows, exterior doors, plumbing, toilet rooms, sprinkler upgrades, fire pump, HVAC, electrical, security cameras, kitchen equipment and finishes, exterior masonry remediation, new floor and ceiling finishes, ADA upgrades, casework, and reroof. Site to include separation bus / car traffic, paving and striping. Dumpster fencing. Renovate existing classroom to Music Classroom.	63,677 sf		\$2,750,000
5. Porter Elementary 1996, 2000 Renovation to include new floor and ceiling finishes, and casework upgrades.	47,648 sf		\$3,573,600
6. WR Castle Elementary 1997,2011 Renovation to include HVAC, and reroofs.	51,807 sf		\$2,500,000

7	Central Middle School to become District Educ. Programs 1992, 2001 Renovate to provide District Alternative School, and virtual Education labs. Renovate to include windows, exterior doors, plumbing, fire protection, electrical, security cameras, finishes, masonry remediation, and roof replacement.	78,150 sf	\$5,202,584
8	Central High School to become Middle School 2006, 2010 Renovation to include sprinkler upgrades, electrical, security cameras, and casework.	40,000 sf	\$750,000
9	Athletic Field Turf Replacement High School		\$600,000
10	Athletic Elementary School Central Field Improvements		\$150,000
11	Central Middle School to become Central Office 1976, 78', 92' 01' Renovate portion of existing Middle School to become Central District Offices, and Adult Education programs.	7,100 sf.	\$792,794