

**JESSAMINE COUNTY SCHOOLS  
DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K, 1-5, 6-8, 6-12, 9-12
- 2. Long Range Plan P-K, 1-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	2022-23 Student Enrollment Capacity
<b>1. Secondary</b>				
a. East Jessamine High School	A1	Permanent	9-12 Center	1221/1166
b. West Jessamine High School	A1	Permanent	9-12 Center	1324/1168
c. Jessamine Career and Technology Center	A2	Permanent	9-12 Center	n/a
d. Providence Alternative School (Computrex Drive)	A5	Permanent	6-12 Center	158/165
<b>2. Middle</b>				
a. East Jessamine Middle School	A1	Permanent	6-8 Center	970/999
b. West Jessamine Middle School	A1	Permanent	6-8 Center	907/919
<b>3. Elementary</b>				
a. Brookside Elementary School	A1	Permanent	1-5 Center	537/512
b. Nicholasville Elementary School	A1	Permanent	1-5 Center	468/572
c. Red Oak Elementary School	A1	Permanent	1-5 Center	527/650
d. Rosenwald-Dunbar Elementary School	A1	Permanent	1-5 Center	545/625
e. Hattie C. Warner Elementary School	A1	Permanent	1-5 Center	549/573
f. Wilmore Elementary School	A1	Permanent	1-5 Center	510/650
g. Jessamine Early Learning Village	A1	Permanent	P-K Center	600/750
Shares building with Central Office.				
* Enrollment does not include preschool.				

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 to 2026 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. West Jessamine Middle School Major Renovation of buildings, or portions of buildings, older than 30 years during the duration of this plan that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Construct (Extracurricular Facilities per HB 678-2022 Reg):		
1995, 2005 116,266 sf. 1 HB 678 (2022 reg) Track - Install artificial turf at infield		\$32,000,000 \$2,041,400
2. East Jessamine High School Major Renovation of buildings, or portions of buildings, older than 30 years during the duration of this plan that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Construct (Additions):		
1997, 2006, 2021 136,259 of 177,355 sf. 1 Auxilliary Gym (LIPSA) 8,160 nsf 8,160 nsf 68% \$4,540,680 Construct (Extracurricular Facilities per HB 678-2022 Reg):		\$45,000,000
1 (HB 678-2022 Reg) Renovate Tennis Courts including lighting 1 (HB 678-2022 Reg) Band Tower		\$330,000 \$100,000

			101,257 of		
3.	Jessamine Early Learning Village	1971, 1973	134,332	sf.	
	Major renovation of qualifying roof replacement areas (approximately 100,000sf).				\$2,500,000
4.	West Jessamine High School	1959, 1974, 1984, 2003, 2005, 2021	76,969 sf of 188,550 sf.		
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. /additional roof replacement ikder than 15 years but less than 30 years is included (\$1.5mil).				\$25,000,000
	Construct (Additions):				
	1 Auxilliary Gym (LIPSA)	8,160 nsf	8,160 nsf	68%	\$4,540,680
	Construct (Extracurricular Facilities per HB 678-2022 Reg):				
	1 (HB 678-2022 Reg) Renovate Tennis Courts including lighting				\$330,000
	1 (HB 678-2022 Reg) Band Tower				\$100,000
5.	Nicholasville Elementary School	1943, 1950, 1973, 1987	71,142 sf.		
	Roof Replacement for approximately 34,450 sf.				\$861,250
6.	Wilmore Elementary School	2000	64,979 sf.		
	Major renovations of qualifying systems between 15 and 30 years of age for Roof and HVAC replacement.				\$2,274,265
7.	East Jessamine Middle School	2009	134,332 sf.		
	Replace heat pumps serving cafeteria and Gym areas older than 15 years in age (\$1mil). Renovate/repair metal roof to correct backwater lap (\$150k).				\$1,150,000
	Construct (Extracurricular Facilities per HB 678-2022 Reg):				
	1 (HB 678-2022 Reg) Install artificial turf on practice soccer field.				\$1,610,700
	1 (HB 678-2022 Reg) Concession/restroom/storage building.		3,000 sf.		\$1,200,000
	1 (HB 678-2022 Reg) Cafetorium Bleacher Seating - replace				\$250,000
8.	The Providence School (Multipurpose Center)	1988, 2021, and 1996 (multi)	21,135 of 52,564 sf.		
	Major qualifying renovations to include reprogramming the interior space to renovate 2 existing classrooms (>=600sf) and to add 4 additional classrooms (800sf ea) within the space (\$225k); and a roof replacement (\$528,375).				\$ 753,375
	Extracurricular Facilities (HB 678-2022 Reg) Construct:				
	1 (HB 678-2022 Reg) Renovate athletic area (+/- 14,000) to facilitate use for archery, cross country, soccer, basketball & general Gym uses including new flooring.				\$700,000
9.	Rosenwald-Dunbar Elementary	1991, 2022	63836 sf.		
	1 (HB 678-2022 Reg) current bleachers were installed in 1993 & are no longer serviceable - replace				\$100,000
10.	Hattie C. Warner Elementary School	1986, 1990	66,080 sf.		
	1 (HB 678-2022 Reg) bleacher replacement in the 1990 section				\$100,000

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

					<b>Cost Est.</b>
1.	Red Oak Elementary School	2013			
	Renovate egress doors at both ends of classroom corridor to prevent reduction in width of path of egress				\$25,000
2.	Nicholasville Elementary School	1943, 1950, 1987			
	Selected Renovation to reconfigure parent pick-up traffic pattern to address life safety concern				\$177,000

3. Wilmore Elementary School	2000	64,979 sf		
Reconfigure traffic pattern &/or add drive lane (\$150k) and replace severely deteriorated concrete pavement (\$150K) to address life safety concerns				
				\$300,000

**3. Non-Educational Additions or Expansions** - Construction of non-educational additions or expansions including kitchens, cafeterias, administrative areas, auditoriums and gymnasiums not associated with major renovations. Additions shall be clearly listed by number, space, type and size of proposed added space.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. The Providence School (School only)	1988, 2021	31,429 of 52,564 sf		
Construct (Additions):				
1 Walk-in Cooler/Freezer w/ exterior rated envelope, concrete slab, et. al.		128 sf		\$300,000

**4. Management support areas** - Construction, acquisition, or renovation of central offices, bus garages, or central stores.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Jess. EL Village - Central Office Annex (not renovated in 2009)	1971, 1973	33,075 of 134,332 sf.		
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.				
				\$3,000,000
2. H. Pete Royse Administration	2001	12,700 sf		
Replace HVAC System				
				\$609,600

<b>DISTRICT NEED</b>	<b>\$129,893,950</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Jessamine Early Learning Village	1971, 1973	134,332 sf.		
Kitchen Renovation				
				\$250,000
2. Nicholasville Elementary School	1943, 1950, 1973, 1987	71,142 sf.		
Masonry repair where moisture is penetrating third floor classroom (\$35k) and historic decorative millwork at main entrance (\$30k)				
				\$65,000
3. Hattie C. Warner Elementary School	1986, 1990	66,080 sf.		
Renovations including HVAC - Replacement of Heat Pumps (2015) serving Café & Gym (\$150k) which have failed.				
				\$150,000