KDE APPROVAL DATE: OCTOBER 2025

HICKMAN COUNTY SCHOOLS
DISTRICT FACILITIES PLAN

NEXT DFP DUE: OCTOBER 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-6, 7-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment	2024/25 SAAR	Capacity
1. Secondary				-11.4%		
a. Hickman County High School	A1	Permanent	7-12 Center	267	301	375
3. Elementary						
a. Hickman County Elementary School	A1	Permanent	PS-6 Center	314	354	575

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

				Eff. %	Cost Est.
(1)	**Hickman County High School**	1958, 1962, 1964, 1977, 1998, 2005	71,465 sf		
1.1	Construct new Auxillary Building - Auditorium portion (consider storm shelter)		3,500 sf	68%	$1,383,529
1.2	HB 727 (RS 2024) Construct new Auxillary Building - Fieldhouse portion (consider storm shelter)		6,500 sf	68%	$2,569,412

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
(1)	**Hickman County Elementary**	1978, 1995, 1998, 1999, 2000, 2008	82,014 sf.		
1.1	Major Renovation of Building Systems more than 30 years old – NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: (excluding 2008 section) SITEWORK – new aluminum canopy for car rider lane, new parking lot addition with new parking lot and drive lighting, replace dumpster slab; ROOFING - replace EPDM roofing (2008 section - permissible exception as described), replace EPDM at walk-in coolers, resurface existing parking lot and drives, replace pedestrian walkways; DOORS – (1978, 1995, 1998) replace exterior hollow metal doors, replace interior solid wood core and hollow metal doors; WINDOWS – replace aluminum windows; INTERIOR FINISHES – new paint (1978, 1995, 1998) walls, (1998) cmu walls, (1995) Reception, Family Res. Office & Workroom, (1998) Mech Rm. & Corridor, (1978) Pre-school, (1998) Classroom, (1995) Mech. - seal concrete floor, (1978) Janitor - seal concrete floor, replace acoustic and gyp ceilings, replace rigid tile, replace flooring, paint walls and ceilings, replace Tectum ceiling in Cafeteria; MECHANICAL - replace boilers in Mech. Room, replace Furnace in Janitorial closet, replace interior boiler piping and specialties, replace HVAC pumps, replace Chillers, replace refrigerator and freezer condensiong units, replace water source heat pumps, replace DOAS, replace Kitchen and Dishwasher hood to be code compliant, replace Mechanical & Mezzanine ventilation, replace unit heaters for corridor, replace Cabinet heaters, upgrade DDC control throughout, replace boiler, replace boiler piping and specialties; ELECTRICAL – replace existing light fixtures(mainly T8) with LED fixtures, PLUMBING - replace plumbing fixtures, replace domestic water distribution piping (supply & drain), replace natural gas water heaters; TECHNOLOGY – install CAT6 data cabling and upgrade IT infrastructure, PA system improvements; FIXED EQUIPMENT – replace marker boards & tack boards, replace basketball goal and hardware (Cafeteria), replace casework, replace toilet partitions and accessories; MECHANICAL - FIXED EQUIPMENT - replace toilet partitions and accessories.				$5,226,822
(2)	**Hickman County High School**	1958, 1962, 1964, 1977, 1988, 2005	71,465 sf.		
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.				

2.1	Major Renovation of Building Systems more than 30 years old – NOT PREVIOUSLY RENOVATED IN 30 YEARS to include (excluding 2005 section): SITEWORK -new site lighting, new dumpster enclosure; ROOFING – replace EPDM and standing seam metal roofing replace vented metal soffits and EIFS fascia; DOORS – (Former Band/Science Bldg.) replace H.M. frames, H.M. and wood doors, (Ag Shop) replace H.M. frames, H.M. doors and wood doors, (Classroom Addition) replace interior H.M. doors; EXTERIOR WALLS – improve building envelope thermal and moisture barrier properties; WINDOWS - replace existing single pane, steel frame windows and older aluminum casement windows with insulated windows with thermally broken frames; ROOFING - replace standing seam metal roof on Gymnasium; INTERIOR FINISHES – (Kitchen/Cafeteria) replace/refurbish terrazo flooring, install new SAT ceilings, replace carpet, replace rigid tile in locker rooms, refinish epoxy flooring in two classrooms and Ag Shop; MECHANICAL – replace damaged HVAC duct insulation, replace packaged roof top units, (Ag Shop) replace packaged HVAC unit, (Home Ec.) replace fully ducted range exhaust, replace domestic water heater in Ag Shop and Science Room Storage, replace Kitchen exhaust hood to be code compliant, replace welding exhaust system in Ag shop, replace restroom exhaust fans throughout, replace dishwasher exhaust, install central dust collection system in Ag shop, (Classrooms) replace terminal units, (Arts/Science Bldg.) replace self contianed units and heat pump, replace thru-wall cooling unit in dishwasher room, replace self-contained fan coil unit at entry doors, install dedicated ductless split unit in Dry Food Storage; upgrade control systems throughout facility; ELECTRICAL – update power distribution throughout facility; replace switch gear and panel boards, replace generator and automatic transfer switch, replace existing lighting with new LED fixtures and controls, replace update switch gear and panel boards in Kitchen, upgrade power distribution, replace T8 troffer fixtures in classrooms with LED lighting, replace CFL fixtures in Gym Lobby with LED fixtures, replace lighting controls in Gymnasium, replace remiaing T8 fixtures in Locker Rooms with LED fixtures, repace flourescent fixturers in Admin. with LED fixtures, replace T8 fixtures in Media Center with LED fixtures; PLUMBING – replace gas piping throughout facility with new meter, replace plumbing fixtures throughout facility, replace entire domestic water piping system (supply & drain), replace existing cast iron sanitary waster piping; TECHNOLOGY – replace performance sound in gymnasium, replace data cabling with CAT6, replace IDF and MDF racks.	$6,399,586

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

				Eff. %	Cost Est.
(1)	**Hickman County Elementary**	1978, 1995, 1998, 1999, 2000, 2008	82,014 sf.		
1.1	Update emergency lighting and, exit signs, upgrade or replace fire alarm system, update CCTV, replace dry pipe sprinkler system.				$1,267,676
(2)	**Hickman County High School**	1958, 1962, 1964, 1977, 1988, 2005	71,465 sf.		
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.				
2.1	Install new guard rails and handrails at various locations throughout campus site, replace sprinkler system, install addition CCTV cameras throughout facility, replace entire fire alarm system, rplace emergency & exit lighting, replace entire sprinkler system.				$1,105,415

2f. Renovation to upgrade all existing facilities to meet the current handicapped accessibility requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
(1)	**Hickman County Elementary**	1978, 1995, 1998, 1999, 2000, 2008	82,014 sf.		
1.1	Update existing interior and exterior door hardware to be ADA compliant, make playground ADA compliant solid surface, upgrade to ADA compliant playground equipment. Install ADA compliant plumbing fixtures in headstart.				$1,064,956
(2)	**Hickman County High School**	1958, 1962, 1964, 1977, 1988, 2005	71,465 sf.		
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.				
2.1	Install ADA compliant water coolers, replace private restroom fixtures to be ADA compliant.				$119,617

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
(1)	**Hickman County Central Office**				
1.1	Demolish and remove existing Central Office. Construct new Central Office.		4,000 sf.	74%	$1,861,297
(2)	**Hickman County Bus Garage**				
2.1	Demolish and remove existing Bus Garage. Construct new 3-bay Bus Garage.		4,800 sf.	74%	$1,856,497

DISTRICT NEED **$22,854,808**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

				Eff. %	Cost Est.
(1)	**Hickman County High School**	1958, 1962, 1964, 1977, 1988, 2005	71,465 sf.		
1.1	Replace toilet accessories				$177,824
1.2	Replace hollow metal and wood doors				$233,606
1.3	Replace door and frames in Kitchen / Cafeteria				$46,023
1.4	Replace VCT flooring in Classrooms				$150,075
1.5	Replace rigid tile in Locker Rooms				$150,000
1.6	Replace 2x2 SAT ceilings				$283,057