

KDE APPROVAL DATE: MAY 2022

HAZARD INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: May 2026

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-4, 5-8, 9-12
2. Long Range Plan P-K-4, 5-8, 9-12

SCHOOL CENTERS	Status	Organization	2019 Enrollment / Capacity
1. Secondary			
a. Hazard High School (A1 Center)	Permanent	9-12 Center	356/344
2. Middle			
a. Hazard Middle School (A1 Center)	Permanent	5-8 Center	278/447
3. Elementary			
a. Roy G. Eversole Elementary School (A1 Center)	Permanent	P-K-5 Center	359/440

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. (none)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. (none)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. (none)

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

1. (none)

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. Roy G Eversole Elementary School	'58, '70	54,475 sf.	Cost Estimate
1958 (MAIN BUILDING) and 1970 (ADDITION) - 54,475 SF Replace existing fire alarm system with new.			\$175,000
1958 (MAIN BUILDING) and 1970 (ADDITION) - 54,475 SF Install new fire suppression system.			\$350,000
1958 (MAIN BUILDING) - 54,475 SF Renovate existing abandoned mechanical room and abate all hazardous materials. Convert space into usable space.			\$350,000

1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1. (none)

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. (none)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. (none)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Roy G Eversole Elementary School	'58, '70	54,475 sf.		Cost Estimate
	1958 (MAIN BUILDING) and 1970 (ADDITION) - 54,475 SF Major renovation of building or portions of building, older than 30 years: Full HVAC renovation and lighting replacement associated with the HVAC renovation, and new suspended ceilings (relates to HVAC renovation).				\$3,000,000
	1958 (MAIN BUILDING) - 48,755 SF Major renovation of building or portions of building, older than 30 years: Renovate portion of existing faculty work room and adjacent classroom into self-contained FMD suite w/ toilet, shower, and laundry. Renovate classroom adjacent to administration area into new faculty workroom and guidance offices, and resource classroom. Renovate existing media center into standard classroom and resource classrooms. Renovate existing cafeteria and stage area into new cafeteria and classroom.				\$700,000
	1958 (MAIN BUILDING) - 48,755 SF Major renovation of building or portions of building, older than 30 years: Renovate and reconfigure existing main kitchen to include new serving line, replace all equipment, replace all underslab plumbing and electrical infrastructure, new finishes.				\$800,000
	Construct:	1 Media Center	3,150 sf.	3,150 sf.	74% \$1,047,545
		1 Kitchen Addition/dock	700 sf.	700 sf.	74% \$212,005
		1 LIPSA space	2,500 sf.	2,500 sf.	74% \$757,162
	1970 (ADDITION) - 5,720 SF Major renovation of building or portions of building, older than 30 years: Renovate existing gymnasium to include new finishes, equipment, and windows.				\$175,000
2.	Hazard Middle School	'23, '57, '60, '70, '98	46,754 sf.		Cost Estimate
	1957 and 1960 ADDITIONS - Major Renovation of building or portions of building, older than 30 years: Renovate standard classroom into science classroom and work room with new casework and fixtures. Renovate existing band room into storage room. Demolish existing detached gymnasium (6,345 sf).				\$750,000
	Construct:	1 Gymnasium	10,375 sf.	10,375 sf.	71% \$3,596,033
		1 Band	2,500 sf.	2,500 sf.	71% \$789,155
		1 LIPSA space	3,750 sf.	3,750 sf.	71% \$1,183,732
3.	Hazard High School	'74, '17	62,043 sf.		Cost Estimate

1974 ORIGINAL BUILDING - 51,078 SF Major Renovation of building, or portions of building, older than 30 years: renovate existing kitchen and serving line. Renovation to include new underslab plumbing infrastructure, new electrical, plumbing supply. New finishes and kitchen equipment. \$1,000,000

Construct:	1 Auditorium	3,500 sf.	3,500 sf.	71%	\$1,213,120
	1 LIPSA space	7,040 sf.	7,040 sf.	71%	\$2,222,260

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. Classroom Interactive Technology

Provide interactive technology, projectors/boards/components, in all classrooms district wide.

Construct:	75 Interactive Technology System	\$5,000 Per Classroom	\$375,000
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2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. Roy G Eversole Elementary School	'58, '70	54,475 sf.	Cost Estimate
ALL BUILDING SECTIONS - 54,475 SF Install security camera system.			\$135,000
2. Hazard Middle School	'23, '57, '60, '70, '98	46,754 sf.	Cost Estimate
ALL BUILDING SECTIONS - 46,754 SF Install security camera system.			\$115,000
3. Hazard High School	'74, '17	62,043 sf.	Cost Estimate
ALL BUILDING SECTIONS - 62,043 SF Install security camera system.			\$160,000

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1. Roy G Eversole Elementary School	'58, '70	54,475 sf.	Cost Estimate
Site improvements to include ADA improvements and parking to access lower level Cafeteria.			\$250,000
2. Hazard High School	'74, '17	62,043 sf.	Cost Estimate
ALL BUILDING SECTIONS - 62,043 SF Install wheelchair lifts to access cafeteria and gym.			\$75,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Roy G Eversole Elementary School	'58, '70	54,475 sf.	Cost Estimate
Site improvements to include storm water management and control, and reconstruction of asphalt parking lot and bus loop, construct access road and dock/receiving area at Kitchen.			\$500,000
2. Hazard Middle School	'23, '57, '60, '70, '98	46,754 sf.	Cost Estimate

Site improvements to include storm water management and control, and reconstruction of kitchen dock area. \$750,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	'40	7,200 sf.		Cost Estimate
Renovations and repairs to building envelope to include: Full roof replacement; roof structural repairs related to roof replacement; masonry parapet wall repairs and reconstruction; masonry wall repairs and tuckpointing; window replacement.				\$225,000
Interior renovations to include: ADA upgrades and toilet renovation and reconfigure second floor for maintenance staff and central storage. Cosmetic renovations on main level.				\$100,000
2. New Central Bus Garage			Eff. %	Cost Estimate
Construct: New 2-bay bus garage.		5,000 sf.	74%	\$875,000

DISTRICT NEED	\$21,506,014
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Memorial Gymnasium	'48	32,188 sf.		Cost Estimate
Major Renovation to include: Site development; storm water management; parking; site ADA access and compliance. Full building renovation to include window and door and hardware replacement, ADA renovation of locker rooms and public toilet rooms; renovation all support spaces and main gym area. New finishes, equipment, and fixtures, bleachers, athletic equipment. Full HVAC and electrical replacement, new lighting, fire suppression, and plumbing infrastructure. Upgrade security and technology.				\$5,800,000
2. Hazard High School				Cost Estimate
Construct:	1	Football Grandstands (Home and Visitor) and Press Box		\$925,000
	1	Construct Football Fieldhouse		\$2,500,000
	1	Construct Running Track		\$700,000
	1	Construct Baseball/Softball Fieldhouse and Concession		\$1,000,000
	1	Construct (4) Tennis Courts w/ Lighting		\$700,000
3 C. Vernon Cooper Fieldhouse	'91	5,075 sf.		Cost Estimate
Renovate building into concession, storage, public restroom facility. Renovate existing toilets to meet ADA compliance. Renovate locker room and weight lifting areas into concessions and storage.				\$700,000