

KDE APPROVAL DATE: OCTOBER 2023

HANCOCK COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: OCTOBER 2027

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

				2019 SAAR	
				Student	
				<u>Enrollment</u>	
				Capacity	
SCHOOL CENTERS		School	Status	Organization	
		Classification			
1.	Secondary				
	a. Hancock County High School	A1	Permanent	9-12 Center	525/475
	b. Hancock County Alternative Program	A5	Permanent	6-12 Center	
2.	Middle				
	a. Hancock County Middle School	A1	Permanent	6-8 Center	403/400
3.	Elementary				
	a. North Hancock Elementary School	A1	Permanent	PS-5 Center	496/550
	b. South Hancock Elementary School	A1	Permanent	PS-5 Center	231/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 - 2026 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Hancock County High School	1972, '87, '96, 2018		94,234 sf.
MAJOR RENOVATION TOTALS			\$7,774,357
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1972, '87, '96	
B2010	exterior walls/lintels		\$320,334
B2030	exterior HM doors		\$10,776
B2040	OH doors (Ag)		\$22,978
B30	Roofing		\$2,135,081
C3020	carpet		\$80,000
C3020	quarry tile		\$589,062
C3030	ceiling tile		\$250,000
D2010	plumbing fixtures		\$495,348
D2030	sanitary waste and vent piping		\$664,937
D5021	branch wiring		\$144,891
E1010	kitchen equipment		\$500,000
E2010	metal lockers		\$610,604
G3010	fire hydrant water supply		\$45,000
G2020	asphalt paving		\$250,224
G3020	sanitary sewer piping		\$226,822
MODEL PROGRAM AREA RENOVATION			
Remodel existing science rooms to comply with KDE reg. (2,008 SF)			\$602,400
NON-MODEL PROGRAM AREA WORK (New construction or renovation)			
remodel stage, lighting, sound, curtains, storage (1,753 SF)			\$525,900
add greenhouse			\$300,000

MODEL PROGRAM AREA CONSTRUCTION

Construct:	1	Vocal Music	900 sf.	900 sf.	68%	\$432,794
	1	Cust Receiving	250 sf.	250 sf.	68%	\$120,221
	1	SRO Office	150 sf.	150 sf.	68%	\$72,132
	1	Mental Health Office	150 sf.	150 sf.	68%	\$72,132
	1	Conference Room	270 sf.	270 sf.	68%	\$129,838
*	1	Diesel Mechanics	5,028 sf.	5,028 sf.	74%	\$2,221,832
*	1	Allied Health	1,794 sf.	1,794 sf.	74%	\$792,754
*	1	Computer Networking	2,128 sf.	2,128 sf.	74%	\$940,346
		* Indicates existing classroom already provided.				

2. Hancock County Middle School	1960, '72, 2009	52,566 sf.	
MAJOR RENOVATION TOTALS			\$5,096,524

BUILDING SECTIONS AT LEAST 30 YEARS OLD

1960, '72

B2010	exterior walls - 1972 crack	\$10,000
B2030	exterior HM doors	\$134,828
B30	Roofing	\$546,285
C1010	interior walls	\$30,406
C1020	bleachers	\$100,000
C1020	library	\$130,000
C1020	lockers	\$200,000
C3010	acoustic treatment - band	\$70,000
C3020	carpet	\$100,000
C3030	ceiling tile	\$811,531
D2010	plumbing fixtures	\$261,971
D2030	sanitary waste and vent piping	\$341,493
D4010	sprinkler	\$366,586
D5021	branch wiring	\$740,991
G2020	paving	\$132,033

MODEL PROGRAM AREA RENOVATION

Remodel existing band room to vocal space 1073 SF	\$214,600
Remodel existing locker rooms in gym 2076 SF	\$622,800
Remodel existing library for art room 1415 SF	\$283,000

MODEL PROGRAM AREA CONSTRUCTION

Construct:	1	First Aid	200 sf.	200 sf.	71%	\$86,169
	1	School Counseling	150 sf.	150 sf.	71%	\$64,627
	1	Records	150 sf.	150 sf.	71%	\$64,627
	1	Conference	270 sf.	270 sf.	71%	\$116,328
	1	Mental Health Office	150 sf.	150 sf.	71%	\$64,627
	1	SRO	150 sf.	150 sf.	71%	\$64,627
	1	YSC	300 sf.	300 sf.	71%	\$129,254
	1	Media Center	2,600 sf.	2,600 sf.	71%	\$1,120,197
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$107,711
	1	Band	2,500 sf.	2,500 sf.	71%	\$1,077,113

3. South Hancock Elementary School	1977, 2000, '06	31,918 sf.	
(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)			
MAJOR RENOVATION TOTALS			\$1,498,842
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1977	
B30	roofing		\$431,138
C1020	classroom casework		\$257,383
C1030	interior doors / hdwe		\$30,000
D2095	domestic water heater		\$13,754
D3060	HVAC controls		\$102,326
D5010	elect distribution system		\$167,283
D5021	branch wiring		\$292,445
G2020	asphalt paving		\$55,113

MODEL PROGRAM AREA RENOVATION
remodel exist music room for PE office and storage (498 SF) \$149,400

MODEL PROGRAM AREA CONSTRUCTION

Construct:	1	Music Room	800 sf.	800 sf.	74%	\$323,741
	4	Resource Rooms	400 sf.	1,600 sf.	74%	\$647,481
	1	Pre-school Room	825 sf.	825 sf.	74%	\$333,857
	1	Computer Rroom	800 sf.	800 sf.	74%	\$323,741
	1	Workroom	200 sf.	200 sf.	74%	\$80,935
	1	guidance School Counseling	150 sf.	150 sf.	74%	\$60,701
	1	FRC	300 sf.	300 sf.	74%	\$121,403
	1	Conference	270 sf.	270 sf.	74%	\$109,262
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$101,169
	1	SRO Office	150 sf.	150 sf.	74%	\$60,701
	1	Mental Health Office	150 sf.	150 sf.	74%	\$60,701

4. Hancock County Alternative Program	5,270 of 33,000 sf.	
MAJOR RENOVATION TOTALS		\$965,433
BUILDING SECTIONS AT LEAST 30 YEARS OLD		
C1020	CCTV	\$ 248,820
C1030	lighting upgrade	\$ 511,500
G2020	asphalt paving	\$ 55,113

MODEL PROGRAM AREA RENOVATION
finish out existing space for additional classroom \$ 150,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	120 Interactive Smart Boards	\$6,500 per clrm. \$780,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Hancock County High School	1972, '87, '96, 2018	94,234 sf.	
RENOVATION TOTALS			\$741,970
	D5037 fire alarm	\$411,970	
	D5092 emergency generator	\$330,000	
2. North Hancock Elementary School	2006	82,077 sf.	
RENOVATION TOTALS			\$598,000
	D5038 door hdwe/security	\$278,000	
	D5092 emergency generator	\$320,000	

3. Hancock County Alternative Program			5270 of 33000 sf.	
RENOVATION TOTALS				\$167,280
	D5037	fire alarm	\$137,280	
	n/a	secure entrance	\$30,000	
4. Hancock County Middle School		1960, '72, 2009	52,566 sf.	
RENOVATION TOTALS				\$1,057,586
	D5037	fire alarm	\$577,586	
	n/a	secure entrance	\$220,000	
	D5092	emergency generator	\$260,000	
5. South Hancock Elementary School		1977, 2000, '06	31,918 sf.	
(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)				
RENOVATION TOTALS				\$210,000
	D5092	emergency generator	\$210,000	

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1. Hancock County Middle School		1960, 1972, 2009	52,566 sf.		
RENOVATION TOTALS					\$200,000
		elevator	\$200,000		
2. Hancock County Alternative Program			5,270 of 33,000 sf.		
RENOVATION TOTALS					\$83,000
		ADA toilets	\$35,000		
		ADA drinking fountains	\$6,000		
		ADA door hardware	\$42,000		

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Hancock County High School		1972, '87, '96, 2018	90,891 sf.		
Construct: 1 Auditorium (500 seat)		5,000 sf.	5,000 sf.	68%	\$2,404,412

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office		1973	7,131 of 9,714 sf.		
Major Renovation to include; site drainage, ADA, interior finishes and accessories, roofing and insulation, stair enclosures for code, elevators, HVAC, electrical, plumbing and sprinkler, fire alarm					\$635,814
Construct: 1 Server Room		300 sf.	300 sf.	74%	\$92,230
1 Records		800 sf.	800 sf.	74%	\$245,946
1 IT Director Office		200 sf.	200 sf.	74%	\$61,486
2 Technology Office		150 sf.	300 sf.	74%	\$92,230
2. Maintenance Bldg		1973	3,412 sf.		
Major Renovation to include; site development, ADA, interior finishes and accessories, roofing and insulation, HVAC, electrical, plumbing and sprinkler, fire alarm, remodel toilets and offices.					\$186,339
Construct: 1 Custodial Storage		500 sf.	500 sf.	90%	\$104,000
3. Bus Garage		1973, 2021	2,783 sf.		
Major Renovation to include; site development, ADA, interior finishes and accessories, roofing and insulation, brick tuckpointing, windows, canopies, HVAC, electrical, plumbing and sprinkler, fire alarm, remodel toilets and offices, add OH door at diesel clrm, add fencing.					\$283,901
Construct: 1 Training Room		750 sf.	750 sf.	74%	\$189,730
1 Bus Bay		1,200 sf.	1,200 sf.	74%	\$303,568

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Hancock County High School				
1 auxiliary gym	6,000 sf.	6,000 sf.	68%	\$2,156,471
remodel concession bldg at football field				\$250,000
add concessions/toilets at track				\$250,000
add visitor bleachers at football field				\$120,000
2. North Hancock Elementary School		90,447 sf.		
Major Renovation to include; site development and drainage for parking, lighting and electrical				\$198,500
3. Athletic/Wellness Building		7,830 sf.		
Renovations to include flooring, roof and gutter repair, storm drainage, HVAC, controls, sprinkler system, CCTV, WiFi, PA, and electrical, add parking lot				\$231,989
4. Outdoor Classroom				
Provide outdoor classroom for HCHS, HCMS, and North Elementary				\$150,000