

5.	H.W. Wilkey Elementary School	'71, '81, '85, '87	55,155 sf.		Cost Estimate	
	ALL BUILDING SECTIONS - 55,155 SF Major Renovation of building, or portions of building, older than 30 years: renovate original building to include new flooring, and finishes. New student and teacher storage casework in classrooms. Replace ceilings and lighting. Full window replacement, replace electrical switchgear and branch panels and technology upgrades. Replace kitchen equipment. Replace gymnasium equipment and bleachers, new wood floor in gymnasium. NOTE: public gang toilets in original building renovated in 2013 and are not part of this renovation.					
					\$1,865,800	
	1971 ORIGINAL BUILDING - 39,890 SF Major Renovation of building, or portions of building, older than 30 years: Renovate administration suite and media center into (4) resource classrooms. Renovate existing music room (oversized) into self-contained special ed (FMD) and family resource center.					
					\$985,000	
Construct:	1	Administration suite	1,870 sf.	1,870 sf.	74%	\$614,674
	1	Media Center	3,650 sf.	3,650 sf.	74%	\$1,199,765
	2	Preschool Classrooms	800 sf.	1,600 sf.	74%	\$525,924
	1	Computer Classroom	800 sf.	800 sf.	74%	\$262,962
	1	Art Classroom	800 sf.	800 sf.	74%	\$262,962

6.	Grayson County Area Vocational Ed. Center	'76	22,733		Cost Estimate	
	Major Renovation of building, or portions of building, older than 30 years: Full renovation of all plumbing and electrical infrastructure to include new underslab sanitary piping, new electrical switchgear, increased service, new branch circuit panels, window replacement. New ceilings, lighting, flooring, and equipment and furnishings. Renovate existing shops and remove temporary walls and rooms. Renovate existing classrooms into industrial shop classrooms. Renovate existing lobby and renovate existing administration area.					
					\$2,976,800	
Construct:	1	Administration suite	800 sf.	800 sf.	74%	\$242,292
	1	Machine Tool Lab	4,250 sf.	4,250 sf.	74%	\$1,287,176
	1	Machine Tool Classroom	750 sf.	750 sf.	74%	\$227,149
	2	Allied Health Labs	2,560 sf.	5,120 sf.	74%	\$1,550,668
	1	Marketing Lab	2,400 sf.	2,400 sf.	74%	\$726,876
	1	Business Lab	2,350 sf.	2,350 sf.	74%	\$711,732
	1	Computer Lab	1,450 sf.	1,450 sf.	74%	\$439,154

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. Classroom Interactive Technology

Provide interactive technology, projectors/boards/components, in all classrooms district wide.

Construct:	162	Interactive Technology System	\$5,000 Per Classroom	\$810,000
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2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1.	Oran P. Lawler Elementary School	'90	46,950		Cost Estimate
	1990 ORIGINAL BUILDING AND 1991 AND 1993 ADDITIONS - 49,950 SF Install new fire suppression system and upgrade fire alarm system (related to fire suppression installation). Install security camera system. Renovate existing front lobby and administration area to provide a Security Vestibule. Security vestibule shall be equipped with electronically locked doors, security camera system and intercom.				
					\$546,025

2.	H.W. Wilkey Elementary School	'71, '81, '85, '87	55,155 sf.	Cost Estimate
	ALL BUILDING SECTIONS - 55,155 SF Install new fire suppression system and upgrade fire alarm system (related to fire suppression installation). Install security camera system. Renovate existing front lobby and administration area to provide a Security Vestibule. Security vestibule shall be equipped with electronically locked doors, security camera system and intercom..			\$623,972
	1971 ORIGINAL BUILDING - 38,980 SF Remove and replace all wood framed and wood paneled classroom partition walls with permanent classroom partition walls of non-combustible materials (steel stud framing and gypsum board)			\$50,000
3	Grayson County High School	'73, '88, '92, '99	135,421 sf.	Cost Estimate
	1973 ORIGINAL BUILDING - 18,254 SF Install fire suppression system in gymnasium.			\$55,000
	1973 ORIGINAL BUILDING - 5,458 SF Renovate original science department (asbestos countertops). New underslab plumbing, new casework, equipment, furnishings.			\$750,000
	1973 ORIGINAL BUILDING AND 1988 AND 1992 ADDITIONS - 116,067 SF Upgrade and replace fire suppression system heads. Replace and upgrade emergency lighting and exit signs.			\$160,000
	ALL BUILDING SECTIONS - 135,421 SF Upgrade and install new full/central security camera system.			\$250,000
	<i>1973 ORIGINAL BUILDING - 18,254 SF Structural repairs to exterior walls of existing gymnasium.</i>			<i>\$1,200,000</i>
4.	Grayson County Area Vocational Ed. Center	'76	22,733	Cost Estimate
	Upgrade and replace fire suppression system heads. Replace and upgrade emergency lighting and exit signs. Install new security camera system.			\$90,000
	Renovate existing front lobby and administration area to provide a Security Vestibule. Security vestibule shall be equipped with electronically locked doors, security camera system and intercom.			\$80,000
5	Caneyville Elementary School	'02	72,961 sf.	Cost Estimate
	<i>Foundation underpinning along (3) walls of existing classroom wing due to settlement. Work shall include structural repairs/upgrades, cosmetic repairs, and related sitework correct water infiltration problems causing settlement.</i>			<i>\$425,000</i>
2f.	Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.			
1.	Oran P. Lawler Elementary School	'90	37,836	Cost Estimate
	Complete renovation of public gang toilet rooms for ADA compliance. Renovation to include new fixtures, equipment, finishes.			\$280,000
2.	H.W. Wilkey Elementary School	'71, '81, '85, '87	55,155 sf.	Cost Estimate
	ALL BUILDING SECTIONS - 55,155 SF Replace interior and exterior doors and hardware for ADA compliance. Replace all signage with ADA compliant signage.			\$148,000
	1985 and 1987 BUILDING SECTIONS 12,880 SF Renovate public toilets for ADA compliance.			\$150,000

3	Grayson County High School	'73, '88, '92, '99	135,421 sf.	Cost Estimate
	1973 ORIGINAL BUILDING AND 1988 AND 1992 ADDITIONS - 112,351 SF			
	Replace all interior doors and hardware for ADA compliance. Replace all signage with ADA compliant signage.			\$315,000
4.	Grayson County Area Vocational Ed. Center	'76	22,733 sf.	Cost Estimate
	Complete renovation of public gang toilets for ADA compliance. Renovation to include new fixtures, equipment, and finishes. Replace all signage with ADA compliant signage. Replace interior doors and hardware with new ADA compliant hardware.			\$987,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1.	Grayson County High School	'73, '88, '92, '99	135,421 sf.	Cost Estimate
	Construct: 1 Auxilliary Gymnasium	12,000 sf.	12,000 sf.	74% \$4,124,432
2.	H.W. Wilkey Elementary School	'71	55,155	Cost Estimate
	Site improvements to include new bus canopy, site drainage and construct new parking lot and parent/bus traffic loop road to connect over to adjacent Grayson County Preschool Center. Construct new preschool playground and general playground.			\$1,125,000
3.	Grayson County Preschool Center	'04	5,915	Cost Estimate
	Site improvements to include new parking lots and parent/bus traffic loop road and connection/access to adjacent H.W. Wilkey Elementary School			\$625,000
4.	Caneyville Elementary School	'02	72,961 sf.	Cost Estimate
	Site improvements to include storm water collection/removal and repavement of existing parking and bus/parent loop roads.			\$350,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Former Central Office/Bus Garage	'69	9,950 sf.	Cost Estimate
	Roof Replacement (1969 building)			\$135,000
2.	New Central Bus Garage			Eff. % Cost Estimate
	Construct: New 4-bay bus garage.		6,000 sf.	74% \$1,524,981

DISTRICT NEED	\$61,035,966
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Grayson County High School		Cost Estimate
	Construct: 1 Football Grandstands		\$800,000
	1 Synthetic Turf Football Field		\$775,000
	1 Soccer Grandstands		\$250,000
	1 Concession Building		\$500,000