KDE APPROVAL DATE: AUGUST 2022

DFP REVISIONS

WAIVER: OCTOBER 2026 *ITALIC*

FULTON COUNTY SCHOOLS
DISTRICT FACILITIES PLAN

NEXT DFP DUE: AUGUST ~~*2026*~~ *2030*

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	School Class.	Status	Organization	Student Enrollment Capacity
1. Secondary				
a. Fulton County High School	A1	Permanent	9-12 Center	167/252
b. Area Technology Center	C2	Permanent	9-12 Center	n/a
2. Middle/Elementary				
a. Fulton County Middle School	A1	Permanent	6-8 Center	126/215
b. Fulton County Elementary School	A1	Permanent	PS - 5 Center	279/313

*The middle and elementary school centers share a building (405/528).

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

						Cost Est.
1. Fulton County Elem/Middle School			1974, 1988, 1994	59,422 sf.		
Total projected costs for qualifying renovations for the high school as the following line items describe Priority 2c.1 work.						$4,664,411
NON-MODEL PROGRAM AREA WORK (New construction or renovation)						
add bus canopy along drop off area					$75,000	
add canopy over exterior doors					$35,000	
replace sidewalks for student traffic					$12,000	
BUILDING SECTIONS AT LEAST 30 YEARS OLD						
Doors					$ 225,464	
Roofing - soffits					$ 14,000	
Interior Finish					$ 650,593	
Plumbing					$ 600,448	
Sewage					$ 371,963	
HVAC					$ 540,169	
Electrical					$ 755,978	
Fixed Equipment					$ 1,303,796	
MODEL PROGRAM AREA RENOVATION						
remodel exist computer lab into standard classroom, add door					$80,000	

MODEL PROGRAM AREA CONSTRUCTION					Eff. %	
Construct:	1	MS Science Room	1,000 sf.	1,000 sf.	74%	$ 413,378
	1	FRC	300 sf.	300 sf.	74%	$ 124,014
	1	First Aid	200 sf.	200 sf.	74%	$ 82,676
	1	Custodial Receiving	250 sf.	250 sf.	74%	$ 103,345
	1	Special Education -LIPSA	825 sf.	825 sf.	74%	$ 341,037

2. Fulton County High School		1957, 1994	49,460 sf.				
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.							
Total projected costs for qualifying renovations for the high school as							
the following line items describe Priority 2c.2 work.							$3,919,479
NON-MODEL PROGRAM AREA WORK (New construction or renovation)							
upgrade locker rooms in gym, remodel toilets/plumbing in					$350,000		
add bus loading canopy and canopies over all secure					$300,000		
BUILDING SECTIONS AT LEAST 30 YEARS OLD							
Exterior walls				$	391,234		
Roofing - soffits				$	14,000		
Interior Finishes				$	565,893		
Plumbing				$	255,812		
Sewage				$	245,046		
HVAC				$	298,912		
Electrical				$	1,010,872		
Fixed Equipment				$	487,710		
MODEL PROGRAM AREA CONSTRUCTION						**Eff. %**	
Construct:	1	Art room	1,200 sf.	1,200 sf.		68%	$ 577,059
	1	FRC	300 sf.	300 sf.		68%	$ 144,265
	1	Custodial Receiving	250 sf.	250 sf.		68%	$ 120,221
	1	First Aid	200 sf.	200 sf.		68%	$ 96,176
3. Area Technology Center		1975	24,577 sf.				
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.							
Total projected costs for qualifying renovations for the high school as							
the following line items describe Priority 2c.3 work.							$1,719,248
NON-MODEL PROGRAM AREA WORK (New construction or renovation)							
replace canopy between ATC and HS building					$250,000		
BUILDING SECTIONS AT LEAST 30 YEARS OLD							
Roofing/Soffit				$	49,395		
Doors				$	151,653		
Windows				$	142,592		
Interior Finish				$	216,168		
Plumbing				$	275,040		
Sewage				$	141,581		
Sprinkler				$	108,000		
HVAC				$	42,406		
Electrical				$	342,413		

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Cost Est.**

1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless					
capability for hand-held student assessments and remote operation.					
Construct:	42	Interactive Smart Boards	$6,500 per clrm.	$273,000	

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Cost Est.**

1. Fulton County Elem/Middle School	1974, 1988, 1994	59,422 sf.		
Add secure entrance at Middle school ($37,000) and a security gate ($11,000) with				
card reader at the entrance to the site.				$ 48,000
2. Fulton County High School	1957, 1994	49,460		
Renovation calc. pursuant to 702 KAR 4:180 Section 305.4.1.				
Add security cameras to the Ag Shop area.				$ 3,950

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Cost Est.

1. Fulton County Elem/Middle School — 1974, 1988, 1994 — 59,422 sf.
   ADA toilets for 1994 wing ($70,000) and; ADA toilet and shower for FMD, (and) including ADA toilets for staff ($254,000). — $ 324,000

2. Fulton County High School — 1957, 1994 — 49,460
   Renovation calc. pursuant to 702 KAR 4:180 Section 305.4.1.
   ADA toilets, Elevator. — $ 280,000

3. Area Technology Center — 1975 — 24,577 sf.
   Renovation calc. pursuant to 702 KAR 4:180 Section 305.4.1.
   ADA toilets, DF, front entrance, door hardware — $ 300,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office	1996	8,836 sf.		
Major Renovation to include; add secure entrances and canopy at preschool entrance, water heater replacement, plumbing fixtures, replace and expand lift station, HVAC and controls, electrical lighting, fire alarm system improvements.				$350,000

DISTRICT NEED **$13,611,258**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Fulton County High School — 49,600 sf.

Construct:	Athletic Track Complex	$825,000
	Football/Softball/Baseball Locker room & multi field concessions,	$1,000,000
	Weight room upgrade	$50,000
	baseball field - regrading and drainage on field upgrade	$45,000
	exterior bleachers for baseball/softball fields	$15,000
	replace visitor bleachers at football field	$350,000
	remodel the entire basement area at the high school	$565,000
	replace asphalt bus drive at Elem/Middle School	$55,000
	Replace lighting at softball, baseball, and football to LED	$240,000
	lower the baseball lighting (included in cost above)	