

**FAYETTE COUNTY SCHOOLS
DISTRICT FACILITIES PLAN**

AMENDMENT NO.1: AUGUST 2023

ITALIC

AMENDMENT NO.2: JANUARY 2024

ITALIC, UNDERLINE

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, PS-5, K-8, 4-8, 6-8, 6-12, 9-12
2. Long Range Plan PS, PS-5, K-5, K-8, 4-8, 6-8, 6-12, 9-12

| SCHOOL CENTERS | School Classification | Status | Organization | 2019 SAAR Student |
|--|-----------------------|---------------------|--------------|-----------------------|
| | | | | Enrollment / Capacity |
| 1. Secondary | | | | |
| a. Bryan Station High School | A1 | Permanent | 9-12 Center | 1636 /1900 |
| b. Henry Clay High School | A1 | <i>Transitional</i> | 9-12 Center | 2195/1837 |
| c. Lafayette High School | A1 | Permanent | 9-12 Center | 2341/1496 |
| d. Locust Trace AgriScience | A2 | Permanent | 9-12 Center | 307/250 |
| e. Martin Luther King Academy Alternative School | A5 | Permanent | 6-12 Center | 244/396 |
| f. SUCCESS Academy (@ 1555 Georgetown Road) | A1 | Permanent | 6-12 Center | 11/80 |
| h. Frederick Douglass High School | A1 | Permanent | 9-12 Center | 1278/1450 |
| i. Carter G. Woodson Academy (@ FDHS) | A1 | Permanent | 6-12 Center | 238/350 |
| j. Paul Laurence Dunbar High School | A1 | Permanent | 9-12 Center | 2042/1673 |
| k. STEAM Academy (@ 1555 Georgetown Road) | A1 | Permanent | 9-12 Center | 345/600 |
| l. Tates Creek High School | A1 | Permanent | 9-12 Center | 1864/1850 |
| m. The Learning Academy (Center) (@ Price Road) | A5 | Permanent | 9-12 Center | 189/333 |
| n. Eastside Technical Center | A2 | <i>Transitional</i> | 9-12 Center | 382/240 |
| o. Southside Technical Center | A2 | <i>Transitional</i> | 9-12 Center | 524/240 |
| 2. Middle | | | | |
| a. Beaumont Middle School | A1 | Permanent | 6-8 Center | 984/917 |
| b. Bryan Station Middle School | A1 | Permanent | 6-8 Center | 765/828 |
| d. Crawford Middle School | A1 | Permanent | 6-8 Center | 802/800 |
| e. Edythe Jones Hayes Middle School | A1 | Permanent | 6-8 Center | 1139/892 |
| f. Jessie Clark Middle School | A1 | Permanent | 6-8 Center | 1140/893 |
| g. Leestown Middle School | A1 | Permanent | 6-8 Center | 972/833 |
| h. Lexington Traditional Magnet Middle School | A1 | Permanent | 6-8 Center | 466/770 |
| i. Morton Middle School | A1 | Permanent | 6-8 Center | 797/737 |
| j. SCAPA at Bluegrass Magnet School | A1 | Permanent | 4-8 Center | 279/650 |
| k. Southern Middle School | A1 | Permanent | 6-8 Center | 879/800 |
| l. Tates Creek Middle School | A1 | Permanent | 6-8 Center | 801/866 |
| m. Winburn Middle School | A1 | Permanent | 6-8 Center | 787/773 |

3. Elementary

| | | | | |
|---|----|-----------|-------------|---------|
| a. Arlington Elementary School | A1 | Permanent | PS-5 Center | 278/482 |
| b. Ashland Elementary School | A1 | Permanent | PS-5 Center | 302/441 |
| c. Athens-Chilesburg Elementary School | A1 | Permanent | PS-5 Center | 802/625 |
| d. Booker T. Washington Elementary School | A1 | Permanent | PS-5 Center | 260/449 |
| e. Brenda Cowan Elementary | A1 | Permanent | PS-5 Center | 505/750 |
| f. Cardinal Valley Elementary School | A1 | Permanent | PS-5 Center | 632/725 |
| g. Cassidy Elementary School | A1 | Permanent | PS-5 Center | 753/682 |
| h. Clays Mill Elementary School | A1 | Permanent | PS-5 Center | 562/725 |
| i. Coventry Oak Elementary School | A1 | Permanent | PS-5 Center | 571/700 |
| j. Deep Springs Elementary School | A1 | Permanent | PS-5 Center | 500/625 |
| k. Dixie Elementary Magnet School | A1 | Permanent | PS-5 Center | 558/601 |
| l. Fayette Co. PreSchool Center | A4 | Permanent | PS Center | N/A |
| m. Garden Springs Elementary School | A1 | Permanent | PS-5 Center | 441/650 |
| n. Garrett Morgan Elementary School | A1 | Permanent | PS-5 Center | 768/700 |
| o. Glendover Elementary School | A1 | Permanent | PS-5 Center | 629/650 |
| p. Harrison Elementary School | A1 | Permanent | PS-5 Center | 273/475 |
| q. James Lane Allen Elementary School | A1 | Permanent | PS-5 Center | 465/675 |
| r. Julius Marks Elementary School | A1 | Permanent | PS-5 Center | 669/607 |
| s. Lansdowne Elementary School | A1 | Permanent | PS-5 Center | 612/675 |
| t. Liberty Elementary School | A1 | Permanent | PS-5 Center | 771/750 |
| u. Madeline M Breckinridge Elementary School | A1 | Permanent | PS-5 Center | 594/750 |
| v. Mary Todd Elementary School | A1 | Permanent | PS-5 Center | 472/550 |
| w. Maxwell Spanish Immersion Elementary School | A1 | Permanent | PS-5 Center | 552/582 |
| x. Meadowthorpe Elementary School | A1 | Permanent | PS-5 Center | 468/600 |
| y. Millcreek Elementary School | A1 | Permanent | PS-5 Center | 482/650 |
| z. Northern Elementary School | A1 | Permanent | PS-5 Center | 491/500 |
| aa. Picadome Elementary School | A1 | Permanent | PS-5 Center | 470/500 |
| bb. Rise Girls' STEM Academy (temporarily at Linlee Bldg) | A5 | Permanent | K-8 Center | 132/900 |
| cc. Rosa Parks Elementary School | A1 | Permanent | PS-5 Center | 747/650 |
| dd. Russell Cave Elementary School | A1 | Permanent | PS-5 Center | 272/247 |
| ee. Sandersville Elementary School | A1 | Permanent | PS-5 Center | 585/700 |
| ff. Southern Elementary School | A1 | Permanent | PS-5 Center | 568/708 |
| gg. Squires Elementary School | A1 | Permanent | PS-5 Center | 615/650 |
| hh. Stonewall Elementary School | A1 | Permanent | PS-5 Center | 697/775 |
| ii. Tates Creek Elementary School | A1 | Permanent | PS-5 Center | 634/725 |
| jj. Veterans Park Elementary School | A1 | Permanent | PS-5 Center | 767/650 |
| kk. Wellington Elementary School | A1 | Permanent | PS-5 Center | 730/650 |
| ll. William Wells Brown Elementary School | A1 | Permanent | PS-5 Center | 286/450 |
| mm Yates Elementary School | A1 | Permanent | PS-5 Center | 358/475 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

| | Eff. % | Cost Est. |
|--|--------|--------------|
| 1. New Girls STEM School (K-8) | | |
| 900 Student capacity | | \$25,882,682 |
| Acquire Site for Purchase - TBD | | |
| 2. New Elementary School | | |
| 750 Student capacity Located on Polo Club | | \$19,659,630 |
| 3. New Carter G Woodson Preparatory Academy (K-5) | | |
| 450 Student capacity | | \$12,799,775 |
| Acquire Site for Purchase - TBD | | |

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;
consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1. School for Creative and Performing Arts (SCAPA Grades 4-8 Program) 88,739 sf. 71% \$17,470,224

Major renovation and additions to move program to 701 East Main Street, where central office used to be located. This will allow for expansion of the program for up to 650 students continuing to serve grades 4-8th. Student capacity increases from 250 to 650. Demolition of some existing structures would be considered, as well as renovation of the remaining main portion of the main street building, include the auditorium, gym, kitchen and cafeteria and the remaining classrooms, hallways, all mechanical, electrical and plumbing systems to be replaced. Abatement would also need to occur, as well as new roofing on the remaining building to be renovated. ADA upgrades throughout the building, new elevator and much site work would also need to be done including new paving, sidewalks and landscaping.

| | | | | | | |
|-------------------|---|--|-----------|------------------|-----|------------------|
| Construct: | 1 | Special ED/FMD | 825 sf. | 825 sf. | 71% | \$285,950 |
| | 2 | Visual Arts Classrooms (LIPSA) | 1,200 sf. | 2,400 sf. | 71% | \$831,854 |
| | 1 | Drama classroom (LIPSA) | 1,100 sf. | 1,100 sf. | 71% | \$381,266 |
| | 1 | Costume design (LIPSA) | 900 sf. | 900 sf. | 71% | \$311,945 |
| | 1 | Creative Writing Classroom (LIPSA) | 2,400 sf. | 2,400 sf. | 71% | \$831,854 |
| | 1 | Tickets and concessions (LIPSA) | 600 sf. | 600 sf. | 71% | \$207,963 |
| | 1 | Black box Theatre (LIPSA) | 2,400 sf. | 2,400 sf. | 71% | \$831,854 |
| | 1 | Set Design, shop and storage (LIPSA) | 2,500 sf. | 2,500 sf. | 71% | \$866,514 |
| | 1 | Expansion of Stage area (LIPSA) | 2,000 sf. | 2,000 sf. | 71% | \$693,211 |
| | 1 | Vocal Music | 1,200 sf. | 1,200 sf. | 71% | \$415,927 |
| | 2 | Piano Lab (LIPSA) | 900 sf. | 1,800 sf. | 71% | \$623,890 |
| | 1 | Lighting, sound, & computer design (LIPSA) | 2,500 sf. | 2,500 sf. | 71% | \$866,514 |
| | 2 | Dressing rooms (LIPSA) | 600 sf. | 1,200 sf. | 71% | \$415,927 |

2. Consolidate CTE programs from Eastside & Southside Technical Centers

1000 Student capacity (Renovation of Midland Building)

| | | | | | | |
|---------------------|---|---------------------------------|------------|-------------------|-----|--------------------|
| Renovate to: | 1 | Auto Body/Collision Repair Tech | 6,675 sf. | 6,675 sf. | 68% | \$2,200,001 |
| | 1 | Automotive Technology | 6,900 sf. | 6,900 sf. | 68% | \$2,274,159 |
| | 1 | Diesel/Med/Heavy Truck Tech. | 6,600 sf. | 6,600 sf. | 68% | \$2,175,282 |
| | 1 | Aviation | 7,200 sf. | 7,200 sf. | 68% | \$2,373,035 |
| | 1 | Fire & Emergency Med. Services | 3,600 sf. | 3,600 sf. | 68% | \$1,186,518 |
| | 1 | Law Enforcement | 3,600 sf. | 3,600 sf. | 68% | \$1,186,518 |
| | 1 | Cinematograph & Videography | 3,300 sf. | 3,300 sf. | 68% | \$1,087,641 |
| | 1 | Digital Design & Game Dev. | 4,800 sf. | 4,800 sf. | 68% | \$1,582,024 |
| | 1 | Carpentry | 4,850 sf. | 4,850 sf. | 68% | \$1,598,503 |
| | 1 | Electrical | 4,350 sf. | 4,350 sf. | 68% | \$1,433,709 |
| | 1 | Electronics | 2,800 sf. | 2,800 sf. | 68% | \$922,847 |
| | 1 | Welding | 5,060 sf. | 5,060 sf. | 68% | \$1,667,716 |
| | 1 | HVAC | 4,350 sf. | 4,350 sf. | 68% | \$1,433,709 |
| | 1 | Plumbing | 4,350 sf. | 4,350 sf. | 68% | \$1,433,709 |
| | 1 | Automation Engineering | 4,700 sf. | 4,700 sf. | 68% | \$1,549,065 |
| | 1 | Culinary Arts | 6,000 sf. | 6,000 sf. | 68% | \$1,977,529 |
| | 1 | Medical Sciences & Pre-Nursing | 10,400 sf. | 10,400 sf. | 68% | \$3,427,718 |
| | 1 | Media Center/Flexible | 5,720 sf. | 5,720 sf. | 68% | \$1,885,245 |
| | 1 | Auditorium/Multipurpose Room | 4,500 sf. | 4,500 sf. | 68% | \$1,483,147 |
| | 1 | Café/Vending | 3,800 sf. | 3,800 sf. | 68% | \$1,252,435 |
| | 1 | Administration Area | 2,020 sf. | 2,020 sf. | 68% | \$665,768 |
| | 1 | Custodial Receiving | 250 sf. | 250 sf. | 68% | \$82,397 |

3. New Henry Clay High School 258,618 sf. \$97,858,465
2,300 Student capacity located on existing campus

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Dunbar High School

271,514 sf.

\$42,711,763

Major Renovation to include: Replacement of security systems, site lighting, all interior and exterior lighting throughout the building, emergency exit lighting, replace generator, replace fire alarm system, replace intercom and clock system, replace all unit heaters throughout the building, replace ventilation system, replace VAV, replace packaged HVAC and primary HVAC, replace boiler piping, replace plumbing fixtures, Replace exterior window system, replace flooring throughout the building, replace ceiling throughout the building, replace the roofing and possibly roofing substrate, repair dumpster area, replacement sidewalks, walkways, and asphalt throughout the site, replace casework, fittings and lockers, and replace kitchen equipment.

Construct:

| | | | Eff. % | |
|----|-------------------------------------|-----------|--------|-------------|
| 12 | Classrooms | 750 sf. | 68% | \$3,366,265 |
| 1 | Special Ed (self-contained) (LIPSA) | 825 sf. | 68% | \$308,574 |
| 4 | Resource rooms | 375 sf. | 68% | \$561,044 |
| 2 | Computer Classrooms | 1,280 sf. | 68% | \$957,515 |
| 1 | Science Lecture Lab | 1,625 sf. | 68% | \$607,798 |

2. Henry Clay High School

248,178 sf.

\$52,008,621

Major renovation to include; Exterior canopy improvements, site grading, new roofing, asphalt paving, interior flooring throughout the school, new exterior doors and frames, ADA upgrades throughout, new ceilings throughout, install weeps and vents at exterior masonry walls, exterior columns need to be replaced, repour exterior slabs, enclose dumpsters and install new concrete pad, redo interior painting throughout the building, Install new partitions at restrooms, Replace kitchen equipment, Install new HVAC systems, Chillers and ductwork throughout the building, new interior lighting, new exterior lighting, replacement of sanitary lines, replace plumbing fixtures, replace generator, fire alarm system should be updated, new clocks and intercom system needed, Electrical service needs to be updated, replace old sprinklers in older parts of the building, replace radiant heater units, replace water heaters.

Construct:

| | | | | |
|-----------|-------------------------------|------------------|------------|--------------------|
| <u>10</u> | <u>Standard Classrooms</u> | <u>750 sf.</u> | <u>68%</u> | <u>\$2,805,221</u> |
| <u>12</u> | <u>Resource Classrooms</u> | <u>375 sf.</u> | <u>68%</u> | <u>\$1,683,132</u> |
| <u>1</u> | <u>Media Center Expansion</u> | <u>5,200 sf.</u> | <u>68%</u> | <u>\$1,944,953</u> |
| <u>1</u> | <u>Custodial Receiving</u> | <u>250 sf.</u> | <u>68%</u> | <u>\$93,507</u> |

3. Lafayette High School

249,735 sf.

\$20,136,922

Major Renovation Items to include: Replacement of exterior paving, sidewalks, garbage area; replace kitchen equipment, upgrade floor finishes throughout the building, replace windows with more energy efficient units, install vents and weeps, replace exterior caulking, replace exterior fencing, replace ceilings throughout the building, paint walls throughout the building, replace interior and exterior doors and hardware throughout the building, replace handrails, replace toilet stalls, replace casework, replace lockers; remove and replace steel joists and decking in some areas; Install new roofing, decking, downspouts, and gutters; Replace security systems in 1965 & 1973 areas, replace controls throughout building, replace RTU's and HVAC pumps, replace water heaters, replace clock system and intercom, alarm systems, light fixtures throughout the building and emergency lighting throughout, gas boilers and plumbing.

Construct:

| | | | | |
|----|------------------------|-----------|-----|-------------|
| 24 | Standard Classrooms | 750 sf. | 68% | \$6,732,529 |
| 4 | Resource Classrooms | 375 sf. | 68% | \$561,044 |
| 1 | Science Lab | 1,625 sf. | 68% | \$607,798 |
| 1 | Media Center Expansion | 3,950 sf. | 68% | \$1,477,416 |
| 1 | Cafeteria Expansion | 1,600 sf. | 68% | \$598,447 |

4. Beaumont Middle School **95,360 sf.** **\$12,429,565**

Major renovation to include: replacement of exterior windows, replacement of kitchen equipment, fire alarm system should be updated, fire alarm devices should be replaced, Replace Phone, Clocks and intercom systems, new plumbing fixtures, replacement of interior and exterior lights throughout the building and the site, replacement of all ceilings throughout the building, technology and data cabeling needs to be replaced, replacement of all HVAC systems, ductwork, exhaust fans, chiller and pumps, replacement of casework, toilet partitions, gymnasium seating need to be done, flooring in many areas needs to be replaced, exterior sidewalk and canopies need to be replaced, new painting throughout the building is needed, new roofing is needed as it is at the end of its life, repaving the asphalt around the site is needed and recaulking around the exterior of the building.

Construct:

| | | | | | |
|----|---------------------|-----------|------------------|-----|--------------------|
| 6 | Classrooms | 750 sf. | 4,500 sf. | 71% | \$1,559,725 |
| 10 | Resource Rooms | 375 sf. | 3,750 sf. | 71% | \$1,299,771 |
| 3 | Computer labs | 900 sf. | 2,700 sf. | 71% | \$935,835 |
| 1 | Cafeteria addition | 4,000 sf. | 4,000 sf. | 71% | \$1,386,423 |
| 1 | Kitchen addition | 2,100 sf. | 2,100 sf. | 71% | \$727,872 |
| 1 | Gymnasium expansion | 5,000 sf. | 5,000 sf. | 71% | \$1,733,028 |
| 1 | Custodial Receiving | 250 sf. | 250 sf. | 71% | \$86,651 |

5. Southern Middle School **87,295 sf.** **\$13,724,837**

Major renovation items include: new roofing systems, recaulking on the exterior of the building at expansion joints and at windows, providing new concrete pads and dumpsters encloseures, replacing casework throughout the building, Add additional control joints at exterior of building, improvements at exterior building envelope needed, redo exterior sidewalks and asphalt paving, replacing ceilings throughout the building, repaint interior walls throughout the building, replace flooring throughout due to age, replace doors and some frames due to age and damage, replacement of interior and exterior lighting, replacement of security, intercom, and clock systems, replacement of water heaters, replacement of electrical service and panels, replace water piping and energy managment systems, replace generator, replace kitchen hood and boiler exhaust stacks, replace gas lines, replace chller, replace sanitary lines in older parts of building, replace gas fired boilers, and main air handling units.

Construct:

| | | | | | |
|---|-------------------------------|-----------|------------------|-----|--------------------|
| 3 | Classroom | 750 sf. | 2,250 sf. | 71% | \$779,863 |
| 6 | Resource Rooms | 375 sf. | 2,250 sf. | 71% | \$779,863 |
| 2 | Computer labs | 900 sf. | 1,800 sf. | 71% | \$623,900 |
| 1 | Cafeteria addition | 3,075 sf. | 3,075 sf. | 71% | \$1,065,812 |
| 1 | Kitchen addition | 1,687 sf. | 1,687 sf. | 71% | \$584,724 |
| 1 | Gymnasium expansion | 4,522 sf. | 4,522 sf. | 71% | \$1,567,351 |
| 1 | Family Res. Expansion | 160 sf. | 160 sf. | 71% | \$55,457 |
| 1 | Custodial Receiving Expansion | 150 sf. | 150 sf. | 71% | \$51,991 |

6. Winburn Middle School **91,737 sf.** **\$9,933,857**

Major renovation to include: kitchen, cafeteria, replacing the roofing system, providing roof access, replace all flooring, and repair terrazzo where cracked, replace concrete sidewalks, repair damaged foundations, redo the exterior grading, redo the perimeter fencing, repave all the asphalt areas, replace all exterior caulking, replace the dumpster pad and enclosure area, replace interior casework and paint walls, repair settlement in some areas of the building, replace security and camera systems, replace intercom and clock systems, replace all interior and exterior lighting, replace sanitary lines, replace gas lines, replace HVAC Pumps and packaged air systems, replace controls, replace water piping, replace plumbing fixtures and toilet partitions, replace technology lines, upgrade electrical systems and replace gym flooring.

Construct:

| | | | | | |
|---|-----------------------|-----------|------------------|-----|--------------------|
| 1 | Classroom | 750 sf. | 750 sf. | 71% | \$259,954 |
| 4 | Resource | 375 sf. | 1,500 sf. | 71% | \$519,908 |
| 1 | Kitchen addition | 1,600 sf. | 1,600 sf. | 71% | \$554,569 |
| 1 | Cafeteria addition | 3,100 sf. | 3,100 sf. | 71% | \$1,074,477 |
| 1 | Gymnasium expansion | 5,950 sf. | 5,950 sf. | 71% | \$2,062,304 |
| 1 | Health Clinic (LIPSA) | 1,500 sf. | 1,500 sf. | 71% | \$519,908 |

| | | |
|---|-------------------|---------------------|
| 7. Booker T. Washington Elementary School | 53,816 sf. | \$3,105,611 |
| Major renovation to include; New roofing, ADA upgrades in all restrooms and water fountains, add gymnasium bleachers, replace HVAC system, pumps, radiant heaters, and RTU's, replace exit signs and emergency lighting, lighting throughout the interior and exterior, replace the intercom and clock systems, replace the controls system, replace electrical wiring, conduit and devices throughout the building, and replace the waste and vent piping. | | |
| 8. Northern Elementary School | 67,310 sf. | \$11,448,042 |
| Major renovation items include: Repairing the exterior and interior walls in areas where cracking, replacing fencing, replacing exterior concrete sidewalks and curbs, repaving asphalt, replacing kitchen equipment, replacing ceilings throughout the building, replacing the flooring throughout the building, painting walls throughout the building, upgrading doors and hardware in some areas, installing vertical grab bars in ADA toilets, installing ADA water fountains, installing gym bleachers, replacing interior and exterior lighting throughout the building and site, replacing the generator, replacing water lines that are older, replacing the emergency lighting and exit signs, replacing the access controls, replacing the intercom and clock systems, upgrading the electrical system, replacing the controls systems, replacing the kitchen hood and other exhaust systems, replacing the RTU's, duct systems and HVAC systems throughout the building, replacing the hot water boilers and water heaters, upgrading the electrical wiring, replacing the plumbing fixtures, replacing the waste and vent piping and water piping. | | |
| 9. Martin Luther King Alternative School | 40,746 sf. | \$2,845,854 |
| Major renovation components include: Replacement of roofing system, replace generator, replace a few doors and hardware, replace intercom and security sytem throughout the building, replace fire alarm panel, replace light fixtures and emergency light fixtures throughout the building, replace controls throughout the building, replace packaged VRF HVAC and Pumps throughout the building. | | |
| 10. Harrison Elementary School | 56,300 sf. | \$1,695,613 |
| Major renovation items include: replacing exit signage and emergency lighting, replacing security (access) controls, updating fire alarm system, replacing the intercom and clock systems, replacing the lighting on the interior and the exterior, replacing the controls, replacing the HVAC pumps, updating the wiring and devices throughout the building, replacing the waste and vent piping and replacing the water heaters. Replace windows, replace concrete paving ,replace concrete pad, enclosure at dumpster area, and repair exterior brick wall in some areas around the building. | | |
| <u>11. Lansdowne Elementary School</u> | <u>64,218 sf.</u> | <u>\$13,044,287</u> |
| <u>Major renovation items include: HVAC in main building and gymnasium, roof replacement and increase amount of insulation to bring up to current codes, replacement of site lighting, site improvements for storm water improvements, increase dumpster area, repair/replace damaged sidewalks and make ADA improvements, repave parking lots and roadways, replacement of some kitchen equipment, replacement of generator, replacement of intercom systems/security systems/fire alarm systems, replacement of lighting throughout the building, electrical upgrades needed throughout, replacement of water heaters, replacment of flooring throughout, painting and ceiling tiles needed throughout, replacement of damaged doors, replacment of exterior windows.</u> | | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

| 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
|---|--------------------|---------------------------|
| 1. New Elementary School | 80,818 sf. | \$19,658,170 |
| 750 Student capacity (vicinity of Masterson Station area) Acquire site for project | | |
| 2. Locust Trace AgriScience | | |
| Construct: | | |
| 8 Classrooms | 750 sf. | 6,000 sf. 68% \$2,244,176 |
| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | Eff. % | Cost Est. |
| 1. Jessie Clark Middle School | 124,996 sf. | |
| Construct: | | |
| 7 Classrooms | 750 sf. | 5,250 sf. 71% \$1,819,680 |
| 2. Athens-Chilesburg Elementary School | 73,943 sf. | |
| Construct: | | |
| 4 Classrooms | 800 sf. | 3,200 sf. 74% \$1,051,849 |
| 2 Resource Rooms | 400 sf. | 800 sf. 74% \$262,962 |
| 2 Pre School Classrooms | 825 sf. | 1,650 sf. 74% \$542,359 |
| 3. Cassidy Elementary School | 78,289 sf. | |
| Construct: | | |
| 1 Classrooms | 800 sf. | 800 sf. 74% \$262,962 |
| 1 Resource Room | 400 sf. | 400 sf. 74% \$131,481 |
| 3 Pre School Classrooms | 825 sf. | 2,475 sf. 74% \$813,539 |
| 1 Kitchen addition | 1,146 sf. | 1,146 sf. 74% \$376,693 |
| 1 Cafeteria addition | 1,329 sf. | 1,329 sf. 74% \$436,846 |
| 1 Gymnasium expansion | 2,760 sf. | 2,760 sf. 74% \$907,219 |
| 1 Science Lab (LIPSA) | 1,000 sf. | 1,000 sf. 74% \$328,703 |
| 4. Garrett Morgan Elementary School | 73,315 sf. | |
| Construct: | | |
| 2 Classrooms | 800 sf. | 1,600 sf. 74% \$525,924 |
| 2 Resource Rooms | 400 sf. | 800 sf. 74% \$262,962 |
| 1 Pre School Classrooms | 825 sf. | 825 sf. 74% \$271,180 |
| 5. Liberty Elementary School | 71,900 sf. | |
| Construct: | | |
| 2 Classrooms | 800 sf. | 1,600 sf. 74% \$525,924 |
| 2 Resource Rooms | 400 sf. | 800 sf. 74% \$262,962 |
| 2 Pre School Classrooms | 825 sf. | 1,650 sf. 74% \$542,359 |
| 6. Wellington Elementary School | 73,990 sf. | |
| Construct: | | |
| 3 Classrooms | 800 sf. | 2,400 sf. 74% \$788,886 |
| 2 Resource Rooms | 400 sf. | 800 sf. 74% \$262,962 |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Bryan Station High School **278,574 sf.** **\$3,674,704**
 Major renovation items include: Replacement of roofing, replacement of terrazzo in the 1968 locker rooms, replacment of water heaters, and consideration of new HVAC due to failures and issues.

2. Bryan Station Middle School **103,892 sf.** **\$5,103,497**
 Major renovation items include: Replacement of roofing, new ceilings in areas damaged by roof leaks, replace data cabeling throughout the building, wiring and conduit in areas that were not previously replaced, replace plumbing fixtures, replace some areas of the flooring that are cracking, which were not replaced, replace 10 make-up air units due to constant issues to maintain, replace roof drains in 1976 portion of the building, replace sprinkler heads in older parts of the building and replace radiant heaters.

Construct:

| | | | | | |
|---|---------------------|-----------|------------------|-----|--------------------|
| 5 | Resource Rooms | 375 sf. | 1,875 sf. | 71% | \$649,886 |
| 1 | Computer lab | 900 sf. | 900 sf. | 71% | \$311,945 |
| 1 | Cafeteria addition | 4,000 sf. | 4,000 sf. | 71% | \$1,386,423 |
| 1 | Kitchen addition | 2,100 sf. | 2,100 sf. | 71% | \$727,872 |
| 1 | Gymnasium expansion | 5,000 sf. | 5,000 sf. | 71% | \$1,733,028 |
| 1 | Custodial Receiving | 250 sf. | 250 sf. | 71% | \$86,651 |

3. Crawford Middle School **100,349 sf.** **\$2,829,611**
 Renovation items include replacing the exit and emergency lighting throughout the building, replacing the security systems, replacing the clock system, replacing the intercom system, replacing the light fixtures with more energy efficient lighting, replacing the HVAC controls and devices throughout the building, replacing the RTU's, packaged air conditioning and primary HVAC pumps, replacing the branch wiring throughout the building, and replace handrails and some concrete in the 1968 portion of the building,

Construct:

| | | | | | |
|---|-----------------------|-----------|------------------|-----|--------------------|
| 1 | Gymnasium expansion | 4,285 sf. | 4,285 sf. | 71% | \$1,485,205 |
| 1 | Health Clinic (LIPSA) | 1,500 sf. | 1,500 sf. | 71% | \$519,908 |

4. Edyth J Hayes Middle School **116,850 sf.** **\$2,165,494**
 Renovation items include replacement of roofing systems, replacement of insulated glazing units where seals have broken and replacement of primary HVAC pumps.

Construct:

| | | | | | |
|---|------------------------|-----------|------------------|-----|------------------|
| 1 | Resource Rooms | 375 sf. | 375 sf. | 71% | \$129,977 |
| 1 | Science room | 1,000 sf. | 1,000 sf. | 71% | \$346,606 |
| 2 | Computer lab | 900 sf. | 1,800 sf. | 71% | \$623,890 |
| 1 | Media Center Expansion | 2,158 sf. | 2,158 sf. | 71% | \$747,975 |
| 1 | Kitchen Expansion | 1,495 sf. | 1,495 sf. | 71% | \$518,175 |
| 1 | Cafeteria Expansion | 2,504 sf. | 2,504 sf. | 71% | \$867,901 |

| | | | | | |
|--|-----------|------------------|--------------------|--------------------|---------------------|
| 5. Leestown Middle School | | | 107,592 sf. | | |
| Construct: | | | | | |
| 6 Classrooms | 750 sf. | 4,500 sf. | 71% | \$1,559,725 | |
| 1 Computer lab | 900 sf. | 900 sf. | 71% | \$311,945 | |
| 1 Health Clinic (LIPSA) | 1,500 sf. | 1,500 sf. | 71% | \$519,908 | |
| 6. Lexington Traditional Magnet Middle School | | | 101,500 sf. | | \$6,908,345 |
| Renovation items include: new roofing, new door frames and glazing units, new flooring in some areas of the building, repairing of exterior brick in some areas, floor settlement issues should be resolved, replacing the sewer lines original to the building, replacing and upgrading the controls throughout the building, replacement of wiring and electrical upgrades, replacing lighting on the interior and the exterior, replacing the fire alarm system, replacing the intercom and phone system, replacing the RTU's and hydronic pumps. | | | | | |
| 7. Morton Middle School | | | 108,440 sf. | | \$8,870,264 |
| Renovation items include: new roofing systems, storm water improvements, replacement of sewer lines, replacement of interior lighting, emergency lighting and exit signs, access controls and video monitoring, replacement of fire alarm systems, replacement of clocks and intercom systems, replacement of radiant heaters, RTU's and piping and pumps, new conduit and wiring, devices and panels | | | | | |
| Construct: | | | | | |
| 1 Classroom | 750 sf. | 750 sf. | 71% | \$259,954 | |
| 7 Resource Rooms | 375 sf. | 2,625 sf. | 71% | \$909,840 | |
| 1 Computer lab | 900 sf. | 900 sf. | 71% | \$311,945 | |
| 1 Cafeteria addition | 1,793 sf. | 1,793 sf. | 71% | \$621,464 | |
| 1 Kitchen addition | 1,806 sf. | 1,806 sf. | 71% | \$625,970 | |
| 1 Science Lecture Lab (LIPSA) | 1,259 sf. | 1,259 sf. | 71% | \$436,376 | |
| 8. Julius Marks Elementary School | | | 64,376 sf. | | \$4,748,845 |
| Renovation items include: new roofing systems, repaving the asphalt and installing dumpster enclosures and a new concrete pad, replacing the intercom, security, phone and clock systems, replacing the HVAC systems, replacing the interior and exterior light fixtures, replacing the sprinkler piping system, replacing and upgrading the electrical systems in the building, replacing the water heaters, replacing the HVAC controls systems | | | | | |
| Construct: | | | | | |
| 3 Classrooms | 800 sf. | 2,400 sf. | 74% | \$788,886 | |
| 1 Pre School Classroom | 825 sf. | 825 sf. | 74% | \$271,180 | |
| 1 Kitchen Expansion | 1,199 sf. | 1,199 sf. | 74% | \$394,115 | |
| 1 Cafeteria Expansion | 2,848 sf. | 2,848 sf. | 74% | \$936,145 | |
| 9. Rosa Parks Elementary School | | | 68,985 sf. | | \$16,548,298 |
| Renovation items include: new ceiling finishes throughout the building, updating the fire alarm system and devices, replacing the intercom and clock systems, replacing the HVAC systems, replacing the plumbing fixtures, replacing the interior and exterior lighting throughout the building, replacing the exhaust fans, replacing the water heaters and heat pumps, repaving the asphalt and repairing or replacing the concrete sidewalks where needed, repainting throughout the building, replacing flooring that is at the end of its life, updating electrical items and technology, replacing the HVAC controls, replacing the generator, replacing the kitchen equipment, replacing the roofing, | | | | | |
| Construct: | | | | | |
| 4 Classrooms | 800 sf. | 3,200 sf. | 74% | \$1,051,849 | |
| 2 Resource Rooms | 400 sf. | 800 sf. | 74% | \$262,962 | |
| 2 Pre School Classrooms | 825 sf. | 1,650 sf. | 74% | \$542,359 | |

10. Veterans Park Elementary School **72,012 sf.** **\$10,997,307**

Renovation items include: Replacing or repairing the windows due to seals that are broken, repairing exterior cracking on the building, providing fencing around the playground, replacing flooring and ceiling tiles throughout the building due to age, repairing cracked gypsum board, replacing exterior sidewalks and other concrete areas where damaged, repairing roof leaks in the gym, updating hardware due to age, painting throughout the building, replacement of HVAC systems and ductwork, replacement of controls, clock and intercom systems due to age, replace exhaust systems, replacement of lighting through out the interior and exterior of the building, replacment of water heaters and install dumpster enclosure.

Construct:

| | | | | | |
|---|-----------------------|---------|------------------|-----|------------------|
| 3 | Classrooms | 800 sf. | 2,400 sf. | 74% | \$788,886 |
| 5 | Resource Room | 400 sf. | 2,000 sf. | 74% | \$657,405 |
| 2 | Pre School Classrooms | 825 sf. | 1,650 sf. | 74% | \$542,359 |

11. Maxwell Spanish Imm. Elementary School **49,286 sf.** **\$2,548,528**

Renovation items include: New roofing, replacing emergency exit signs and fixtures, replacing the access controls and video monitoring, Updating the fire alarm system and devices, replacing the intercom and clock systems, replacing the interior and exterior lighting throughout the building and the site, replacing the controls and thermostats throughout the building, updating the wiring and devices, replacing the waste and vent piping, replacing the radiant heaters and hyronic pumps, replacing the HVAC air distribution system

Construct:

| | | | | | |
|---|------------------------|-----------|------------------|-----|------------------|
| 1 | Classroom | 800 sf. | 800 sf. | 74% | \$262,962 |
| 4 | Resource Rooms | 400 sf. | 1,600 sf. | 74% | \$525,924 |
| 2 | Pre School Classrooms | 825 sf. | 1,650 sf. | 74% | \$542,359 |
| 1 | Music Room | 800 sf. | 800 sf. | 74% | \$262,962 |
| 1 | Computer Room | 800 sf. | 800 sf. | 74% | \$262,962 |
| 1 | Kitchen addition | 1,013 sf. | 1,013 sf. | 74% | \$332,976 |
| 1 | Media Center Expansion | 2,014 sf. | 2,014 sf. | 74% | \$662,007 |
| 1 | Custodial Receiving | 250 sf. | 250 sf. | 74% | \$82,176 |

12. Fayette Co. PreSchool Center **10,760 sf.** **\$1,109,895**

Renovation items include: Replacing the roofing system, replacing the intercom and phone systems, replacing all the interior and exterior lighting throughout the building and the site, replacing the RTU's and ductwork, replacing the controls, replacing the exhaust, updating the wiring and devices throughout the building, replacing the waste and vent piping, replacing the radiant heaters, replacing the hydronic piping, replacing and repairing exterior concrete areas and fencing, updating exterior and interior doors that have not been replaced, replacing the windows, replacing the ceilings throughout the building.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions or expansion** including kitchens, cafeterias, administrative areas, auditoriums and gymnasiums not associated with major renovations.
No items

4. **Management support areas:** Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | | |
|-----------------------------------|-------------------|---------------|------------------|
| 1. Liberty Road Bus Garage | 11,433 sf. | Eff. % | Cost Est. |
|-----------------------------------|-------------------|---------------|------------------|

Major renovation to the 1968 portion of the building to include; Life Safety including security system, ADA, HVAC, electrical, plumbing, communication system, exterior and interior lighting, administrative area, technology framework. Demolition of bus awning.

\$1,743,990

New Construction:

| | | | | | |
|---|--|-----------|----------------------|----------------|------------------------|
| 4 | Bus Bays | 1,200 sf. | 4,800 sf. | 74% | \$1,219,978 |
| ± | Administrative area for trainers, routers, etc.; to include driver waiting area | | 4,700 sf. | 74% | \$1,194,562 |

| | | |
|--|-------------------|--------------------|
| <p>3. Joe G. White Maintenance Building Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, windows, restrooms, mechanical room and interior lighting and finishes.</p> | <p>22,172 sf.</p> | <p>\$2,773,274</p> |
| <p>4. Other Maintenance Building Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, mechanical room, interior lighting and finishes, restrooms and common areas.</p> | <p>32,548 sf.</p> | <p>\$4,071,104</p> |
| <p>5. <i>Eastside Tech. to become Transportation Administration Center</i> <i>Renovating the Eastside Technical Center into the administrative support areas for the Transportation Department</i></p> | <p>43,496 sf.</p> | <p>\$9,889,686</p> |

DISTRICT NEED

\$523,543,955

| | | | | |
|--|---|-----------|---------------|------------------|
| 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. | | | | |
| Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. | | | | |
| | | | Eff. % | Cost Est. |
| 1. Dunbar High School | | | | |
| Construct: | | | | |
| 1 | Auxiliary Gym (Stand alone w/lockers toilet, athletic storage, etc.) Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance | 9,550 sf. | 68% | \$3,499,935 |
| 1 | cage at each site - (LIPSA) | 2,458 sf. | 68% | \$900,821 |
| 2. Henry Clay High School | | | | |
| Construct: | | | | |
| 1 | Auxiliary Gym (Stand alone w/lockers toilet, athletic storage, etc.) Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance | 9,550 sf. | 68% | \$3,499,935 |
| 1 | cage at each site - (LIPSA) | 2,458 sf. | 68% | \$900,821 |
| 3. Lafayette High School | | | | |
| Resurface athletic fields and rebuild the dugouts. | | | | |
| Construct: | | | | |
| 1 | Auxiliary Gym (Stand alone w/lockers toilet, athletic storage, etc.) Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance | 9,550 sf. | 68% | \$3,499,935 |
| 1 | cage at each site - (LIPSA) | 2,458 sf. | 68% | \$900,821 |
| 4. Bryan Station High School | | | | |
| Construct: | | | | |
| 1 | Auxiliary Gym (Stand alone w/lockers toilet, athletic storage, etc.) | 9,550 sf. | 68% | \$3,499,935 |
| 5. Construct Middle School Athletic Complex | | | | |
| \$8,500,000 | | | | |
| 6. School for Creative and Performing Arts (SCAPA Grades 4-8 Program) | | | | |
| Construct: | | | | |
| 16 | Classrooms | 750 sf. | 71% | \$4,159,268 |
| 2 | Science Labs | 1,500 sf. | 71% | \$1,039,817 |
| 1 | Science Classroom/Lab | 1,000 sf. | 71% | \$346,606 |
| 4 | Resource Classrooms | 375 sf. | 71% | \$519,908 |

| | | | | | |
|--|-----------|------------------|--------------------|--------------------|---------------------|
| 8. Northern Elementary School | | | 67,310 sf. | | |
| Construct: | | | | | |
| 2 Classrooms | 750 sf. | 1,500 sf. | 71% | \$513,887 | |
| 4 Resource Rooms | 400 sf. | 1,600 sf. | 74% | \$525,924 | |
| 2 Pre School Classrooms | 825 sf. | 1,650 sf. | 74% | \$542,359 | |
| 1 Media Center Expansion | 922 sf. | 922 sf. | 74% | \$303,064 | |
| 9. Bryan Station High School | | | 278,574 sf. | | |
| Construct: | | | | | |
| 1 Health Clinic | 1,850 sf. | 1,850 sf. | 68% | \$691,954 | |
| 10. 1000 Seat Performing Arts Auditorium | | | 15,000 sf | 68% | \$5,610,441 |
| <i>11. New Middle School</i> | | | <i>140,866 sf.</i> | | <i>\$49,889,103</i> |
| <i>1200 Student capacity (vicinity of Masterson Station area)</i> | | | | | |
| <i>Acquire site for project</i> | | | | | |
| <i>12. Harrison Elementary School</i> | | | <i>56,300</i> | | |
| 3 Pre School Classrooms | 825 sf. | <i>2,475 sf.</i> | 74% | <i>\$1,159,571</i> | |
| <i>13. Welcome and Community Education Center for Families</i> | | | <i>15,000 sf.</i> | | <i>\$5,129,100</i> |
| <i>Spaces discussed for this building include: office spaces, an application center, a new student welcome area, training spaces, multipurpose room, kitchen and standard support spaces such as toilets, mechanical, storage and custodial.</i> | | | | | |