KDE APPROVAL DATE: JULY 2025

ELLIOTT COUNTY SCHOOLS
DISTRICT FACILITIES PLAN

NEXT DFP DUE: JUNE 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-2, 3-5, 6-8, 9-12
2. Long Range Plan PS-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center -11%	2024 SAAR	Capacity (KFICS)
1. Secondary						
a. Elliott County High School *	A1	Permanent	9-12 Center	280	314	400
* Shares building with Elliott Co. Middle & Intermediate Schools						
2. Middle						
a. Elliott County Middle School *	A1	Permanent	6-8 Center	175	196	360
* Shares building with Elliott Co. High & Intermediate Schools						
3. Elementary						
a. Elliott County Intermediate School	A1	Permanent	3-5 Center	172	193	325
* Shares building with Elliott Co. High & Middle Schools						
b. Elliott County Primary School	A1	Permanent	PS-2 Center	172	193	300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

					Eff. %	Cost Est.
1c.	**Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					
(1)	**Elliott Co. High School, Middle School and Intermediate Schools**	'54, '62, '72, '87,'90,'02	163,469 sf			
	Phased construction of following spaces and demolition of the existing 1972 section for 26,000 sf.					
1.1	Construct: 10 Classrooms	750 sf	7,500 sf		71%	$4,100,704
1.2	Construct: 1 Special Education	825 sf	825 sf		71%	$451,077
1.3	Construct: 2 Resource Rooms	375 sf	750 sf		71%	$410,070
1.4	Construct: 1 Science Classrooms	1,000 sf	1,000 sf		71%	$546,761
1.5	Construct: 1 Science Labs	1,625 sf	1,625 sf		71%	$888,486
1.6	Construct 1 Media center	3,000 sf	3,000 sf		71%	$1,640,282
1.7	Construct: 1 Band/Music room	2,500 sf	2,500 sf		71%	$1,366,901
1.8	Construct: 1 Admin area	1,700 sf	1,700 sf		71%	$929,493
1.9	1954 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Site furnishing, canopy and metal railing, EXTERIOR WALLS: exterior brick repair, ROOFING: roof replacement (last action 2000), DOORS: replace interior and exterior doors, INTERIOR FINISHES: metal lockers, toilet partitions, ELECTRICAL: clock and program system, electrical service and distribution, branch wiring, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heater, domestic water boiler, boiler pipe and specialties, water supply, SEWAGE: sanitary sewer, storm sewer, FIXED EQUIPMENT: bleachers.					$740,142
1.10	1962 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: , EXTERIOR WALLS: exterior brick repair, INTERIOR FINISHES: stairs, ELECTRICAL: clock and program system, branch wiring, PLUMBING: domestic water heater, SEWAGE: sanitary sewer, storm sewer.					$451,802

1.11	1987 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: exterior brick repair, DOORS: exterior and interior door, industrial doors WINDOWS: replace windows, INTERIOR FINISHES: floor and wall finishes, MECHANICAL (HVAC): packaged air conditioning units, make up AHU, ELECTRICAL: clock and program system, elevators, electrical service and distribution, branch wiring, PLUMBING: domestic water distribution, water supply, SEWAGE: sanitary sewer, storm sewer, FIXED EQUIPMENT: kitchen equipments.	$547,621
1.12	1990 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: exterior brick and stucco repair, ROOFING: replace roof , DOORS: exterior and interior door, industrial doors WINDOWS: replace windows, INTERIOR FINISHES: floor and wall finishes, ceilings, toilet partitions, retractable bleachers MECHANICAL (HVAC): packaged air conditioning units, exhaust ventilation system, controls and instrumentation, ELECTRICAL: clock and program system, electrical service and distribution, branch wiring, PLUMBING: plubming fixtures, domestic water heater, hot water boiler, water supply, SEWAGE: sanitary sewer, storm sewer, FIXED EQUIPMENT: bleachers.	$3,953,325
1.13	2002 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): make up AHU, HVAC pump.	$91,252

1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

(1)	**Elliott Co. High School, Middle School and Intermediate Schools**	'62,	163,469 sf	
1.1	Covered accessible walk way from parking lot to main entry			$330,000
(2)	**Elliott Co. High School, Middle School and Intermediate Schools**	'02,	163,469 sf	
2.1	2002 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ELECTRICAL: clock and program system, branch wiring, SEWAGE: sanitary waste.			$200,688

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

						Eff. %	Cost Est.
(2)	**Elliott Co. Primary School**			'68, '94	26,307 sf		
2.1	1968 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: exterior brick repair, ELECTRICAL: electrical service and distribution, branch wiring, intercom and paging, exit and emergency light,-, SEWAGE: sanitary waste, sanitary sewer,						$1,144,429
2.2	1994 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: road ways, parking lot, pedestrian paving, site development, ROOFING: replace roof ,-ELECTRICAL: electrical service and distribution, branch wiring, intercom and paging, clock and program system,-SEWAGE: sanitary waste,						$459,555
2.3	Construct:	1	Resource Room	400 sf.	400 sf.	74%	$201,573
2.4	Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	$415,744
2.5	Construct:	1	Art Classroom	800 sf.	800 sf.	74%	$403,146
2.6	Construct:	1	Music Classroom	800 sf.	800 sf.	74%	$403,146
2.7	Construct:	1	Family Resource Area	300 sf.	300 sf.	74%	$151,180
2.8	Construct:	1	Custodial Receiving	250 sf.	250 sf.	74%	$125,983
2.9	Construct:	1	Library Expansion	200 sf.	200 sf.	74%	$100,786
2.10	Construct:	1	Physical Education Expansion	2,250 sf.	2,250 sf.	74%	$1,133,848
2.11	Construct:	1	Locally Identified Expansion	1,500 sf.	1,500 sf.	74%	$755,899

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

(1)	**Elliott Co. Primary School**	'94	26,307 sf	
1.1	Add additional fencing for site security.			$64,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores — Eff. % — Cost Est.

(1) **Board of Education Office / Multipurpose** "03 10,605 sf

1.1 2003 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: replace roofing. — $257,935

(2) **Bus Garage** '75 4,257 sf

2.1 1975 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: parking lots, roadways and pedestrian paving; EXTERIOR WALLS: exterior wall repair; ROOFING: replace roof w/ gutter downspout; DOORS: interior doors, industrial doors; WINDOWS: exterior windows; INTERIOR FINISHES: fittings, stairs, wall finishes, floor finishes, ceiling finishes, fixed furnishings; ELECTRICAL: electrical service and distribution; PLUMBING: domestic water distribution, water supply, water heater; SEWAGE: sanitary sewer, rainwater drainage. — $593,651

(3) **Maintenance Garage** '60 2,020 sf

3.1 1960 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: parking lots, roadways and site developmenT; EXTERIOR WALLS: exterior wall repair; ROOFING: replace roof w/ gutter downspout; DOORS: exterior doors, industrial doors; WINDOWS: exterior windows; INTERIOR FINISHES: fittings, wall finishes, floor finishes, ceiling finishes; PLUMBING: plumbing fixtures, water supply, domestic water heater, domestic water distribution; SEWAGE: sanitary sewer, sanitary waste. — $331,016

DISTRICT NEED — **$23,190,496**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. — Eff. % — Cost Est.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) **Elliott County Primary School - Greenhouse** '05, 864 sf

1.1 ROOFING: replace roof — $21,300

(2) **Elliott County Intermediate School - Greenhouse** '07, 764 sf

2.1 ROOFING: replace roof — $21,300

(3) **Elliott County High School - Greenhouse** '07, 1,800 sf

3.1 ROOFING: replace roof — $48,440

(4) **Elliott Co. High School, Middle School and Intermediate Schools**

4.1	Construct	1	Art Classroom	1,200 sf	1,200 sf	68%	$685,059
4.2	Construct	1	Family Resource (FRYSC)	300 sf	300 sf	68%	$171,265
4.3	Construct	1	Cafeteria	3,000 sf	3,000 sf	68%	$1,712,647
4.4	Construct:	1	Locally Identified C&T (LICTE)	2,750 sf.	2,750 sf.	71%	$1,407,303
4.5	Construct:	1	Custodial Receiving	250 sf.	250 sf.	71%	$127,937
4.6	Construct:	1	Kitchen Expansion	1,626 sf.	1,626 sf	71%	$832,100