







<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores			
		<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Central Board Office</b>			
Construct:	Construct a new central board office facility on a site tbd.	6,000 gsf 74%	\$1,669,622
<b>2. Central Bus Garage</b>			
Construct:	Construct 2-bay bus garage facility on a site tbd.	3,600 gsf 74%	\$914,984
<b>3. Maintenance Building (Existing Bus Garage - 2000)</b>			
	Existing facility's low structure will not accommodate a bus service lift. Convert use of this facility to accommodate District maintenance, buildings and grounds, and District storage. Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; Site improvements, site lighting, paving, site drainage, replace damaged wall panels, thermal envelope improvements, exterior and interior doors / hardware and frames including overhead doors, renovate toilet rooms, HVAC upgrades, electrical upgrades, replace lighting, power / data upgrades for technology, replace fire alarm / security systems, and add an exterior door access control system.	5,100 gsf	\$300,000

<b>DISTRICT NEED</b>	<b>\$37,595,367</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
		<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Elizabethtown High School (1972, 1998, 2005, 2007)</b>			
	(Area includes Auditorium at TK Stone MS)	150,452 gsf	
	Renovation to include: Electrical service and distribution, branch wiring, water supply, and sanitary waste.		\$324,516
	<i>Replace Gymnasium bleachers</i>		<del>\$221,000</del>
	Add lighting & bleachers at the practice soccer field		\$450,000
	Regrading & drainage improvements for practice soccer field		\$50,000
	Construct 8 new lighted tennis courts		\$1,200,000
	ADA improvements, replace doors & hardware, renovate toilets, add fire alarm for baseball press box.		\$65,000
<b>2. T K Stone Middle School (1954, 1993, 2003, 2013)</b>			
	(Areas include Natatorium at TK Stone MS)	75,874 of 141,014 gsf	
	Reconstruct athletic field due to required relocation to accommodate academic expansion, to include playing field, grandstands, support facilities of restrooms, concessions, etc., sports lighting and parking.		\$1,100,000
<b>3. Helmwood Heights Elementary (1962, 1987, 1991, 1996, 2001, 2011)</b>			
	Renovation to include: sanitary waste, branch wiring, exterior wall repairs at 1996 Gymnasium, add bleacher seating for 400, and bathroom renovations.	55,726 gsf	\$386,440
<b>4. Morningside Elementary School (1954, 1957, 1997, 2003)</b>			
	(Total area includes Natatorium at TK Stone MS)	65,140 of 141,014 gsf	
	Renovation to include: sanitary waste, roof repairs @ low-slope roofs, and replace kitchen make-up air unit.		\$155,031
<b>5. Panther Academy (1990, 2011)</b>			
	Renovation to include: Add canopies at exterior doors, site drainage improvements, add gates to patios, add gym bleacher seating, reconfigure bathrooms adjacent to Board room, and relocate washer and dryer to the special ed. classroom.	48,098 gsf	\$125,000