

# EDMONSON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2027

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan                    PS-4, 5-6, 7-8, 9-12
- 2. Long Range Plan            PS-4, 5-6, 7-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	plus 3%	<b>2022 Student Enrollment / Capacity</b>
1. Secondary				
a. Edmonson County High School (A1 Center) (Shares facilities with Edmonson County Middle School and with the Edmonson County Health and Wellness Center)	Permanent	9-12 Center		602/657
2. Middle				
a. Edmonson County Middle School (A1 Center) (Shares facility with Edmonson County High School)	Permanent	7-8 Center		290/395
b. Edmonson County 5/6 Center (A1 Center)	Permanent	5-6 Center		248/265
3. Elementary				
a. Kyrock Elementary School (A1 Center)	Transitional	PS-4 Center		260/375
b. South Edmonson Elementary School (A1 Center)	Permanent	PS-4 Center		393/525

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

<b>1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</b>	<b>Eff. %</b>	<b>Cost Est.</b>
1. Edmonson 5/6 Center Over 30 years old  Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: replacement roof for entire building	1959, '63, '77, '87 & '05	48,018 sf.      74%
		\$1,440,540
2. South Edmonson Elementary Under 30, Over 15 years old  Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING replacement roof for entire building	2002	71,049 sf.      74%
		\$2,131,470

<b>1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.</b>			<b>Eff. %</b>	<b>Cost Est.</b>
Edmonson County Health and Wellness Center				
1. (1,880 gsf serves the high school / 3,204 gsf serves as extracurricular field house)	1994	5,084 sf.	68%	
(HB 678-2022 REG) "Life Safety" Upgrades to buildings, or portions of buildings, of any age to include security upgrades; additional cameras, intercommunication and paging system, emergency exit lighting and site lighting.				\$75,000.00
2. Edmonson 5/6 Center	1959, '63, '77, '87 & '05	48,018 sf.	71%	
"Life Safety" Upgrades to buildings, or portions of buildings, of any age to include security upgrades; fire alarm systems and add a new site sign.				\$720,270
3. Board Office	1987	7,920 sf.		
"Life Safety" Renovations to include: Install new A/I Phone, security cameras & exit lighting upgrades				\$118,800
4. Kyrock Elementary School	1942, '73, '76 & '93	47,602 sf.	74%	
"Life Safety" Upgrades to buildings, or portions of buildings, of any age to include security upgrades; additional cameras, intercommunication and paging system, fire alarm system, emergency lighting system, and site lighting.				\$714,030
5. South Edmonson Elementary School	2002	71,049 sf.	74%	
"Life Safety" Upgrades to buildings, or portions of buildings, of any age to include security upgrades; additional cameras, intercommunication and paging system, fire alarm system, emergency lighting system, and site lighting.				\$1,065,735
6. Edmonson County High School	1981 & '03	120,588 sf.		
"Life Safety" Upgrades to the existing Baseball and Softball Lighting for safety and security on the campus.				\$500,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)</b>
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<b>2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</b>			<b>Eff. %</b>	<b>Cost Est.</b>
1. New 500 Student Elementary School		56,581 sf.	74%	
500 Student capacity replacement for KyRock				\$19,616,633

<b>2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</b>			<b>Eff. %</b>	<b>Cost Est.</b>
1. Edmonson County High School	1981 & '03	120,588 sf.		
Over 30 years old				
Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: exterior wall repair, DOORS: exterior doors and hardware, INTERIOR FINISHES, SITEWORK: asphalt paving, concrete paving, PLUMBING: domestic water distribution and water service system, and water supply for 1981 portion of building ELECTRICAL: electrical branch wiring, FIXED EQUIPMENT: replacement of existing original wooden bleachers.				\$18,143,180

Under 30, Over 15 years old			
Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: partial roof replacement.			
			\$6,235,575
Edmonson County Health and Wellness Center (1,880 gsf serves the high school / 3,204 gsf serves as extracurricular field house)			
	1994	5,084 sf.	68%
Over 30 years old			
Major Renovation of Program Areas NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Areas used for Physical Education (1880 sf)			
			\$141,000
(HB 678-2022 REG) Major Renovation of Program Areas NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Areas used for Athletics (Extracurricular)			
			\$240,300
Construct	1	(HB 678-2022 REG) New Baseball Field with lighting	\$781,000
	1	(HB 678-2022 REG) New Soccer Field with lighting	\$595,000
	1	(HB 678-2022 REG) New Tennis Courts (Total of 8 Courts) with lighting	\$725,000
2.	Edmonson County Middle School	1981 & '03	46,902 sf. 71%
Under 30, Over 15 years old			
Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: partial roof replacement			
			\$1,407,060
3.	Edmonson 5/6 Center	1959, '63, '77, '87 & '05	48,018 sf. 74%
Over 30 years old			
Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: exterior painting and sealant, EIFS panel repair, brick veneer repair, WINDOWS: exterior window replacement, DOORS: exterior doors and hardware, INTERIOR FINISHES: repairs to interior partitions, interior flooring and base, interior ceilings FIXED EQUIPMENT: storage casework, marker boards, BUILDING HARDWARD: hardware replacement, , SITEWORK: asphalt and concrete paving, PLUMBING: plumbing fixtures in FMD room, domestic water distribution, gas supply system, sprinkler system, SEWAGE: sanitary waste system, ELECTRICAL: electrical service and distribution, branch wiring, TECHNOLOGY: replace Gymnasium sound system			
			\$11,355,608
4.	South Edmonson Elementary	2002	71,049 sf.
Under 30, Over 15 years old			
Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): HVAC systems and HVAC controls.			
			\$2,543,394
Construct:	3	Standard Classrooms	800 sf. 2,400 sf. 74%
	1	Resource Rooms	375 sf. 74%
			<b>2,775</b> \$ 1,122,975

<b>2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.</b>			<b>Eff. %</b>	<b>Cost Est.</b>
1. Kyrock Elementary School	1942, '73, '76 & '93	47,602 sf.	74%	
Replacement of all door hardware and locksets to meet current ADA standards				\$65,000
2. Edmonson 5/6 Center	1959, '63, '77, '87 & '05	48,018 sf.		
Ramp upgrades and repairs				\$46,000
3 Board Office	1987	7,920 sf.		
Upgrade all guardrails, handrails and door hardware.				\$237,600

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores</b>			<b>Eff. %</b>	<b>Cost Est.</b>
1. Board Office	1987	7,920 sf.	74%	
Over 30 years old Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: site development, parking, ROOFING: roof replacement, INTERIOR FINISHES: interior finishes and accessories, casework, signage, MECHANICAL (HVAC) HVAC replacement, ELECTRICAL: electrical/lighting/service upgrade, server room repairs, and PLUMBING: plumbing upgrades including fixtures.				\$990,000
2 Edmonson County Bus Garage	2001	7,200 sf	74%	
Under 30, Over 15 years old Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: roof replacement.-				\$420,000
3. Central Storage Facility		2,400 sf.	74%	
Construct a new Central Storage Facility				\$240,000

<b>DISTRICT NEED</b>	<b>\$71,671,170</b>
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<b>5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.</b>			<b>Eff. %</b>	<b>Cost Est.</b>
<b>Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.</b>				
1. Edmonson County High School	1981 & '03	120,588 sf.		
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4 Renovation to include items not eligible for Priority 1 through 3; exterior doors and hardware, interior finishes, asphalt drives, storm water system, domestic water system, water heaters, electrical branch wiring, acoustical treatment to Gymnasium and replacment of auditorium seating. Add access control hardware to all exterior doors.				\$2,909,935
2. Edmonson County Middle School		46,902 sf.	71%	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4 Renovation to include items not eligible for Priority 1 through 3; exterior doors and hardware replacement to include adding access controls to all exterior doors, interior casework, domestic water heaters, and electrical branch wiring.				\$1,641,570

3.	Edmonson 5/6 Center DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4	48,018 sf.	71%	
	Renovation to include items not eligible for Priority 1 through 3; domestic water heaters, branch wiring, lighting, adding access door controls to all exterior doors.			\$432,162
4.	South Edmonson Elementary School DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4	71,049 sf.	74%	
	Renovation to include items not eligible for Priority 1 through 3; repaint exterior canopy, recoat existing EIFS, painting, epoxy flooring in kitchen, ceiling finishes, sanitary waste system, domestic water heaters, branch wiring, lighting systems, and add access control hardware to all exterior doors.			\$2,131,470
5.	Athletics Facilities: DISCRETIONARY - Athletic Facilities			
	Construct:			
	Visitor Bleacher Replacement at Football Field			\$75,000
	Add lighting to Football Practice Field			\$320,000
	Fencing Replacement at Football field			\$85,000
	Storage Building for football and band	1,200 sf.	80%	\$300,000
	Athletics Storage Building	1,000 sf.	80%	\$225,000