

1	algebra classroom	750 sf.	750 sf.	71%	\$323,134
1	technology classroom	750 sf.	750 sf.	71%	\$323,134
1	office admin	1,720 sf.	1,720 sf.	71%	\$741,054

3. Crittenden County Elementary School 71,983 sf.

Major Renovation to include; provide ADA toilets, asphalt paving, add'l stack lane for traffic, site lighting, remodel library for 2 pre-school clrms.replace flooring, replace ceiling tile and grid, replace portion of kitchen equipment, HVAC and controls, kitchen MUAU, DOAS, HVAC for dry food and computer lab, kitchen hood, renovate plumbing, lighting upgrade, CCTV, clock system, projectors, WAP, cable TV upgrades

Construct:	1	resource	400 sf.	400 sf.	74%	\$123,957
	1	Media Center	4,175 sf.	4,175 sf.	74%	\$1,293,799
	1	Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,425,503
	1	pre-school	825 sf.	825 sf.	74%	\$255,661
	1	FRC	300 sf.	300 sf.	74%	\$92,968

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: **55** Interactive Smart Boards \$6,500 per clrm.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Bus Garage			7,000 sf.		
Construct:	Construct a new (3) bay bus garage		7,000 sf.	68%	\$1,927,059
2. Maintenance/Warehouse					
Major Renovation to include;	ADA door hardware,drinking fountain, toilets, parking and entrances, asphalt paving for parking lot, site drainage improvements, sub-surface drainage for downspouts, provide fire suppression system, repair fire alarm system				\$152,415
3. Central Office		4566 sf			
Major renovation to include;	remodeling of offices. Construct new Board room, records/file room, and 3 additional offices. Provide ADA toilets and ADA ramp at front entrance.				\$2,000,000

DISTRICT NEED **\$24,929,126**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Rocket Arena			52,432 sf.		
Renovation to include;	renovate interior space for health classroom, replace electric water heaters with instantaneous, replace mech room piping with HDPE, upgrade court lighting with LED, install wireless access points, install door access controls, CCTV				\$513,466
Construct:	1 kitchenette	250 sf.	250 sf.	68%	\$91,621
	1 storage space	1,500 sf.	1,500 sf.	68%	\$549,728
2. Crittenden County High School					
Construct:	1 baseball fields/lgt/bleachers				\$500,000
	1 soccer fields/lgt/bleachers				\$800,000